

City Manager's ^{Up}date

Administrative

October 9, 2017

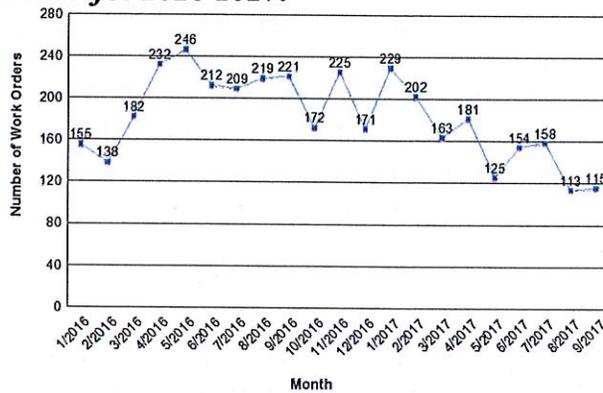
This ^{Up}date will refer to the events since the date of the last ^{Up}date of September 11, 2017.

INFORMATION TECHNOLOGY:

IT Services Help Desk Requests for the Month of September, 2017:

Monthly Ticket Counts		Tickets by Priority	
Tickets Created	115	Critical Tickets	11
Resolved Tickets	84	High Priority Tickets	32
Open Tickets	120	Low Priority Tickets	72
Malware Tickets	2	Project Tickets	0

IT Services Help Desk Requests YTD for 2016-2017:



- During the month of September 2017, the IT Services Division received and processed 115 help desk tickets.
- IT Services Divisions averages approximately 161 recorded help desk tickets per month.

On-Going IT Projects:

- **ERP (Enterprise Resource Program)** – This capital improvement project will replace the current HTE/NaviLine system and the existing HR payroll and time-keeping programs. The City Commission approved the purchase of the Tyler Technologies ERP solution in August of 2017 to replace NaviLine. The Commission then approved of the Scale Computing server equipment that will be used for the installation, data storage and access of the Tyler ERP. The City just completed the official “kick-off” presentation to staff in late September for the new ERP. Planning and preparation for Phase I, which encompasses the Financials, Purchasing and Inventory modules, will start the first week of October of 2017. The proposed time line for all phases of this project kick-off will be as follows:

ERP MODULES IMPLEMENTATION TIME LINE	KICK OFF	LIVE DATE
Phase 1 - MUNIS Financials, Procurement, Reports and Document Mgt.	October, 2017	July, 2018
Phase 2 - ExecuTime Time & Attendance	November, 2017	May, 2018
Phase 3 - EnerGov (Permits/Buildings/Citizen) and A/R & Collections	May, 2018	May, 2019
Phase 4 - MUNIS Payroll/HR (Migrate from Sungard)	July, 2018	April, 2019
Phase 5 - MUNIS Work orders, Fleet & Facilities Management	April, 2019	January, 2020
Phase 6 - MUNIS Utility Billing	April, 2019	January, 2020
Estimated ERP Project Completion Date	January, 2020	



- **ESRI SEGLA** – IT Services is assisting the Engineering Department with an implementation of a geographic information system (GIS) called ESRI that will allow the City to visualize, question, analyze, and interpret data to understand relationships, patterns, and trends throughout the City. IT Services has purchased the new server equipment and will be installing it in October of 2017.
- **Auditing of City Phone Lines** – IT Services is continuing to audit all City phone lines to determine their purpose and costs. The City currently has over 380 various phone lines in its inventory.
- **Permit Data Transmittal to Pinellas County Appraiser Office** – This on-going monthly project includes a transmittal of updated City permit data to the County’s database.
- **Software Licensing Complyancy** – IT Services is currently reviewing all software applications installed on City-owned computers, laptops, tablets, iPads and other mobile devices. The goal of this project is to have accountability of all software licenses purchased and to be in compliance with federal law.
- **Strategic Planning: Assessment of Network Infrastructure** –
 - Review and document an audit of the City’s network fiber optics cabling.
 - Review and document the implementation of redundant network fiber cabling.
 - Review and document the feasibility of a remote data backup site.
 - Review and document the replacement of all network switches and UPS/battery backup devices.
 - Review and document the implementation of a network monitoring system that includes visual display monitors, door and room sensors for data centers and network closets with alerting mechanisms.
 - Review, update and document all IT Policies and Procedures.

Delayed Projects:

- **Fire Suppression System for Data Center** – Due to funding needs, this project is delayed until FY18. If approved by the City Commission, the project will include the installation of an automated suppression system to stop a fire from growing inside the Data Center. IT Services would be collaborating with the City’s Fire Inspector and Facilities Section on this project.
- **A/C Replacement for Data for Data Center** – Due to funding needs, this project is delayed until FY18. If approved by the City Commission, the project will include the purchase and replacement of a new air conditioning system for the City’s Data Center. The current system has failed numerous times. IT Services would be collaborating with the Facilities Section on this project.
- **Security Cameras** – Due to funding needs, this project is delayed until FY18. If approved by the City Commission, the project will include the installation of security cameras in various City locations. A five member steering committee has been established to help create policy, acceptable use, planning and budgetary concerns.



CRA/ECONOMIC & HOUSING DEVELOPMENT

- City Commission approved the Resolution 17-01 the CRA FY2018 Annual Operating and Capital Budget
- City staff met with USF Students and provided a workshop and tour of current affordable housing in the City
- City Staff continued working in cooperation with the Planning Team and USF on developing Best Practices for State Road 580
- City staff met and revised the critical path for Skinner Boulevard improvements
- City staff met with prospective tenants for the Ocean Optics site
- City staff attended and provided an update from the City to Visit Dunedin
- City Staff continued working with Natures Food Patch to relocate to Downtown Dunedin
- City staff moved forward with bid award for the Trailside Pavilion

Downtown Parking Update



- Prepared critical path schedule for the evaluation of Pilot Downtown Parking Management Plan, which included:
 - Hiring a consultant to analyze the impact of metered parking on retail/restaurant businesses downtown
 - Hiring a consultant to perform Peer Review of previous downtown parking studies and analyze new technologies such as ride sharing that impact downtown parking
 - Initiating two on-line surveys
 - Completing a field review of retail store hours in connection with peak activity times
 - Coordinated focus groups
 - Advertising the Public Meeting for November 9, 2017 6:00pm

PUBLIC WORKS AND UTILITIES DEPARTMENT:

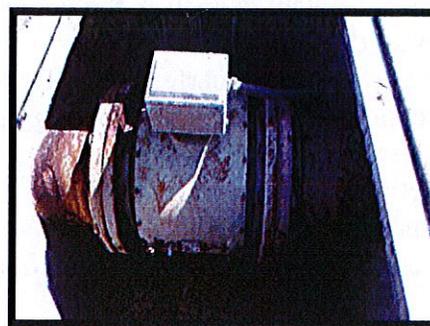
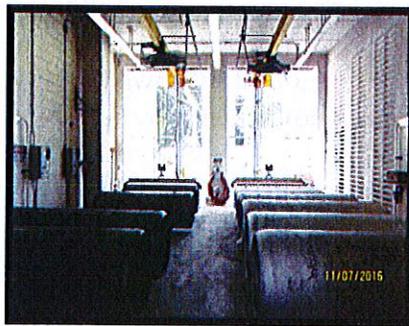
Engineering Division:

Utilities Section

- **New Reclaimed Water Ground Storage Tank related projects –**
 - Construction of a new 2 million gallon ground storage tank and associated equipment nears completion at the WWTP to increase reclaimed water storage capacity. The City will also receive water from the adjacent Coca Cola facility on MLK, Jr. Ave., to augment the reclaimed water system.
 - Installation of interconnection with Coca Cola to receive reclaimed water is continuing.
 - The new Ground Storage Tank and all associated piping passed pressure and leak testing requirements
 - Construction efforts were temporarily halted as a result of Hurricane Irma. No damage to the new equipment or structures occurred during the storm.
 - Startup and checkout of new reclaim pumps, equipment and instrumentation has commenced.
 - Final Startup of the new system is anticipated to occur by November 1st.

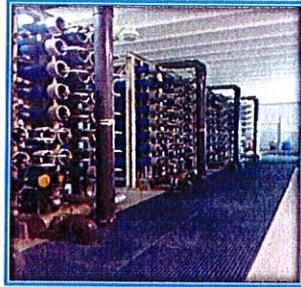


- **Water Plant Greensand Filter Media Replacement –**
 - Reconditioning of all Filters is complete, the media has been loaded, filters have been disinfected, cleared, and placed back online.
 - The green sand filters are once again operational and have been performing exceptionally well.
- **WWTP Chemical Feed System Conversion –**
 - Project consists of the renovation of the current chlorine and sulfur dioxide chemical building, installation of new sodium hypochlorite and sodium bisulfite storage tanks, dosing systems, replacement of a Return Activated Sludge (RAS) flow meter, and installation of two air valves to the aeration basins.
 - The project bid opening occurred on September 21, 2017. Three contractors submitted Bids with the lowest being Odyssey Manufacturing Company of Tampa, FL, in the amount of \$740,010. A recommendation for award of contract will be presented to the Commission at the October 17, 2017 Work Session. The budget for this project is \$750,000 and is funded solely from the Water & Sewer Fund. The Notice to Proceed is planned for the month of November, and Substantial Completion is expected by May 2018.



- **Reverse Osmosis Water Treatment Plant Refurbishment –**
 - Angie Brewer and Associates LC (AB&A) was awarded a contract on 8/8/17 to provide services required to obtain and administer a State of Florida DEP Revolving Fund (SRF) loan, throughout the 3-4 year design / construction period. On September 25, 2017, the City received approval from FDEP for funding the Design Phase of the Project through the State Revolving Fund in the amount of \$3,267,652.
 - Black & Veatch / Overland Construction (B&V) was awarded a contract on 8/24/17 for progressive design-build services for the Phase I - Pilot Testing, and future GMP for reconstruction of the existing Reverse Osmosis Water Treatment Plant (ROWTP), estimated to cost approximately \$26.5M. A Notice to Proceed was issued to B&V on August 25, 2017.
 - A Project Initiation Meeting occurred on September 18, 2017 to Review Contract Requirements, introduction of the Project Team and Collaboration, Data Request and Information Review, WTP access during the design and pilot study phase, Initial Work Plan, Preliminary Design Schedule, and Pilot Program Coordination and Requirements.
 - Monthly Progress Meeting #01 occurred on October 4, 2017. A Monthly Status Update was provided by B&V; other items discussed were the Bench Scale Testing, Overall Pilot Program Update, Media Comparison, RO Membrane Selection for testing, SRF Coordination, Request for Information Status, Submittals, Review of Sharepoint Access, Schedule Review, Pay Application / Cost Tracking, Field Issues, and Coordination.
 - Work items anticipated to begin during the month of October are Bench Scale Testing, mobilization and setup of Media Comparison Pilot, delivery of the Granular Media Filter Pilot, procurement and setup of the RO Membrane Selection Pilot, and delivery of the Ceramic Membrane Filter Pilot.

- City water operational staff have tapped the North and South Raw Water lines coming into the plant from the well sites, and will install a 3” temporary pipeline to feed raw water for the pilot test study.



Stormwater Section

- **Lakewood Estates Drainage Improvements Project** – Construction of this project is nearly complete; consisting of the installation of large stormwater culverts within the right-of-way. Some minor paving efforts remain along Parkwood and Knollwood Drive. This SWFWMD cooperatively funded project will address historic flooding issues in this neighborhood. The contract duration is 18 months, with project completion anticipated well before March 2018.

Roadway Section

- **Pavement Preservation - Rejuvenation Contract on Various Street Locations** – This contract was awarded on 8/22/17 as part of our Pavement Preservation Program. The rejuvenating agent is designed to improve the durability lost to weathering, thus extending the service life of existing asphalt. For FY17, this was the first of three contracts that will be developed and advertised. This contract was awarded to Pavement Technology, Inc., in the amount of \$52,390.43, and will be completed around February 2018.
- **Pavement Preservation - Application of Microsurface and Crackseal on Various Street Locations** – The second Pavement Preservation Program contract, for Cracksealing and Micro-surfacing includes sealing pavement cracks, and applying a surface layer to protect the asphalt from water damage and surface cracking. The bid opening recently occurred for this project. Reference checks are presently being conducted by Engineering. This project is expected to come before commission for award within the next month.
- **Pavement Preservation - Asphalt Resurfacing at Various Street Locations** – This third Pavement Preservation Program contract will consist of asphalt milling and resurfacing throughout various locations in the City. This project is presently out to bid. Different millings depths and asphalt overlays will be performed under this contract throughout various roadway segments within the City.

Miscellaneous

- **Dunedin Marina Sediment Removal & Disposal Project** – This project includes retaining a consultant to plan, design, and permit, the removal and disposal of sediment that has accumulated within the City’s Marina. The Engineering Consultant has been issued a “Notice To Proceed”, and will begin to research the Marina’s permit history and discuss with state agencies any potential improvements that may be proposed. Planning and Design efforts will occur with FY18, with construction anticipated to commence in FY19, subject to the timeline of permitting activities by various State agencies.

Development

- **Infrastructure / Development Review Participation:**
Projects discussed/researched during DRC meetings – (2)
Site / Infrastructure plan sets reviewed – (3)

Public Services Division:

Streets Section

- Continued new installations and repair of concrete sidewalks (460 SF).
- Supported Stormwater and Solid Waste staff with Hurricane Irma preparation and cleanup.
- Conducted Traffic Sign & Post maintenance Citywide; 250 signs replaced or straightened.
- Installed cellular service modems in school crossing flasher assemblies.

Stormwater Section

- Continued ditch maintenance Citywide.
- Continued catch basin cleaning
- Continued stormwater pipe maintenance and repairs Citywide.
- Supported Solid Waste staff with Hurricane Irma preparation and clean up



Stormwater Program Coordinator

- 2016 MS4 Annual Report for the City of Dunedin is considered fully accepted and complete by FDEP.
- Jones Edmonds and Associates (JEA) was selected as the firm to perform the Stormwater Master Plan Update. The kick-off meeting for the project took place on September 20th.
- The Water Quality & BMP Sediment Monitoring Analysis Services bid opening took place on September 26th. Eight firms submitted proposals and are currently being evaluated.
- Provided support for the Hurricane Irma EOC, and coordinated waterbody inspections for discovery of partial and full blockages due to storm debris.
- The USF CSPP course on sea level rise held the first round of stakeholder interviews with citizens and various committee group members on September 29th. The City of Dunedin hosted a guided tour of our City for the course students on October 6th.
- Met with contractor Applied Sciences to discuss trend analyses of water quality data collected within City of Dunedin waterbodies over the last four years.
- Attended the Hammock Park Advisory Committee, and the Friends of the Hammock joint Q&A meeting on Cedar Creek and Lake Suemar.
- Attended the Florida Stormwater Association Board of Directors quarterly meeting.
- Attended the Tampa Bay Regional Planning Council (TBRPC) Stormwater Management Public Education and Training Committee quarterly meeting.
- The City of Dunedin was awarded two grants which are funded through the TBRPC and the FDOT:
 - a \$3,900 grant will be utilized to purchase customized storm drain markers;
 - a \$3,600 grant will be utilized to purchase / install a customized wrap for the stormwater trailer.
- Attended the Stormwater Advisory Committee September and October meetings.

- Reviewed four projects for DRC concerning stormwater permitting through FDEP and the SWFWMD. Provided input to developers regarding the need for proper BMP's during construction.
- Reviewed four projects for Infrastructure Review, and provided input to developers of potential site contamination, permit requirements through FDEP, and/or SWFWMD, and the need for proper BMP's.
- Looking forward:
 - The City of Dunedin and JEA will be meeting to discuss various problem areas within the City for inclusion in the Stormwater Master Plan update.
 - Plan to attend the Pinellas County quarterly MS4 meeting, which will also serve as a debriefing from the recent FDEP MS4 audit of Pinellas County and 5 select co-permittees.
 - The USF CSPP course on sea level rise will be hosting the second round of stakeholder interviews with citizens and business owners on October 20th.

Facilities Section

- Performed FDEP Aboveground Storage Tank (AST) diesel tank inspections Citywide.
- Continued addressing Code / Safety Inspections Citywide.
- Replaced approximately 400 HVAC filters, on a monthly cycle, Citywide throughout all buildings.
- Replaced 40 ton air conditioner at the Library for Meeting Room A&B
- Repaired electric for public restrooms damaged by Irma at Boxcar downtown



- Repaired Kiln Room exhaust fan at the Art Center
- Repair overhead door for south bay at PCSO Fleet
- Repaired ice machine at City Hall
- Setup and provided support for Community Center 'Special Needs Shelter', following Hurricane Irma



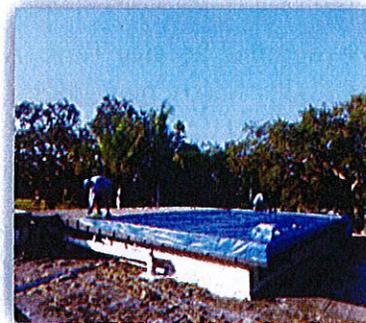
- Installed new compressor in Golf Club kitchen A/C unit
- Replaced controller board for 40 ton rooftop A/C unit at NDS, for PCSO 1st Floor
- Replaced 30 ton air conditioner at the Library for the Children's Area



- Replaced electrical equipment for 3 A/C units at the Golf Club, following utility power surge
- Provide emergency power for Fleet Services, Library, Solid Waste, PCSO Fleet, and multiple Wastewater lift stations for 6 days following Hurricane Irma, while Duke reestablished power.



- Began damage assessments of City facilities following Hurricane Irma / secured damaged facilities



- Completed canopy lighting project at Solid Waste
- Responded to maintenance requests Citywide, as needed

Solid Waste & Recycling Division:

(Please note, this is an abridged version of this Division's monthly update, given their focus on post-Hurricane Irma storm debris collection activities)

- During the October 5, 2017 Commission Meeting, staff provided an update regarding the latest status of Post-Irma relate debris collections across the City.
- During that meeting, the Commission approved issuing purchase orders to Ashbritt, Inc., Sarnago & Sons Recycling & Materials, Waste Pro of Florida, and Tetra Tech to assist staff with debris collections.
- Funding for these Post-Hurricane Irma related right-of-way debris collection, monitoring, and disposal purchase orders will be allocated from the General Fund Reserve (via a future budget amendment), for an estimated total of \$980,120, in advance of any FEMA reimbursement.
- The most current updates related to "First Pass" debris collection efforts are provided by the City Manager on FaceBook Live, twice weekly on Monday's and Thursday's.
- This information is also available on the City's website, on the 'Home Page' at:
 - [Post-Hurricane Irma - City of Dunedin- *Update*](#)
 - <http://www.dunedingov.com/index.aspx?page=38&recordid=2125&returnURL=%2findex.aspx>
- Most recently, the Debris Collections Crew makeup has been as follows:
 - 10 Crews working in Dunedin daily:
 - 2 Sarnago Crews
 - 3 to 4 Ashbritt crews (subs)
 - 2 Crews from Public Services
 - 3 Solid Waste Crews, supported by 2 trucks from Waste Pro
 - City Crews have been working 6 days a week, 11 hours per day
 - As of the end of 10/6/17, approximately 55%+ of "First Pass" storm debris collections have been completed across the City.

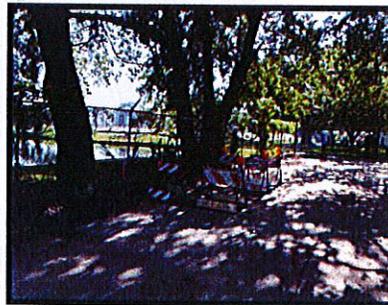
Wastewater Division:

Plant Summary

- **Wastewater Treatment flows:**
 - Influent Average Daily Flow: 4.618 Million Gallons
 - Influent Monthly Total Flow: 138.547 Million Gallons
 - Reclaimed Water Average Daily Flow: 2.459 Million Gallons
 - Reclaimed Water Monthly Total Flow: 73.766 Million Gallons
- **Maintenance and Repairs:**
 - Outside contractor, Water Treatment and Controls, Inc., was onsite and conducted yearly Preventative Maintenance (P/M) on all chlorine/sulfur dioxide gas feed equipment.
 - Maintenance staff repaired the beacon lights on top of Curlew reclaim storage tank.
 - Maintenance is working on replacing all Motor Control Center light fixtures with LED bulbs.
 - Maintenance completed semi-annual oil/lube change out of Fac#7 Clarifier/Sludge Pump Bldg.
 - Operators are painting all safety stair treads yellow around the entire Wastewater plant.
 - Operators are priming and painting all motors and gearboxes around the entire plant.
 - DENORA Water Technologies, was onsite and performed the yearly Denitrification Filter Inspection (Fac#8). [No issues].
 - Florida Design Contractors, Inc., is onsite finishing up ground work remediation and SCADA communications for the new 2 MG Reclaimed Water Storage Tank.
- **Compliance:**
 - The August 2017 Monthly Discharge Monitoring report was sent to FDEP utilizing the new EZDMR format; [No Issues].
 - “Discharge Monitoring Report-Quality Assurance” (DMRQA) Study #37 is underway through EPA for outside contracted Laboratories (Advanced Environmental Laboratories [AEL] and Marinco). This is an EPA requirement / study to evaluate the analytical ability of the labs we use to perform our environmental analyses, per our NPDES permit.
 - Applied for the 2017 FDEP Southwest District Plant excellence award.

Collections Summary

- **Scheduled repairs:**
 - Repaired 36” Diameter Plant Outfall pipe



- Installed 6” main liner (2) – Stewart Dr. / Emerson Dr. 119’
- R/W cleanout installs (20) – “Trails West” area.
- Manholes ring and covers raised / replaced (7)



- Lateral repairs (4) – Windmoor Dr., Snead Ave., Patricia Ave., Barcelona Dr



- Picote (descaling cast iron pipe) – (7) Ben Hogan Dr., Michigan Blvd., San Salvador, San Pedro, Forest Ct.
- Mini-scout inspection follow-ups (3)
- Responded to citizen blockage calls (45); and daily utility field locates of sewer / fiber optics.
- Vac / Cleaner Truck:
 - Cleaned: 15,493 LF of main lines
 - Monthly cleaning out of backwash basin at the Water Plant.
 - Updating time dated trouble spot list
 - Root Control (Rootx) – 4 runs for 1,120 LF
 - Cleaned out 4 wet wells (#'s: 25, 1, 34, and 3)
- TV Truck:
 - Locate / inspect lateral for 1255 Texas Ave. (septic to sewer conversion)
 - Follow up inspections on contracted manhole rehabilitations with ROWLAND.
 - Televised: 3,751 LF, with 17 set-ups
 - Worked with ROWLAND to make repairs / seal manhole on CR1 – north of Amberlea Dr. (#7)



- Lift Stations:
 - LS # 15 – Sealing penetrations (bad corrosion) between wet well and control panel
 - LS #30 – Start prep work, pull permit, and ordering material for LS # 30 disconnect replacement
 - Generator training for Collections Crew
 - Prep for TS/Hurricane IRMA
 - Responded to SCADA alarms, with after-hour call outs.
 - Continued preventative maintenance:
 - Exercising valves
 - Clean out check valves
 - Cleaned wet wells
 - Grounds keeping, etc.

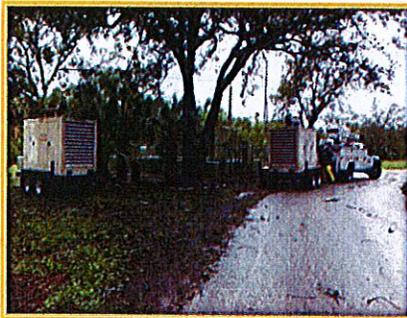
- Capital Projects (I/I reduction):
 - *Rowland* completed rehab of 78 manholes
 - *Insituform* finalizing grouting of Cured In Place Pipe main lines – Inverness, President St., Michigan Blvd., Pinehurst, Broadway, etc. (connections at the main)
- TS / Hurricane IRMA
 - Setup all pumps/generators in advance of storm on 9/8, based upon the 9/7 forecast of IRMA going up east coast
 - With updated forecast on 9/8, IRMA coming up west coast as a possible Cat 3 or 4, staff came in on Saturday 9/9 to pull in all equipment, to protect it from wind damage until after IRMA passed
 - Fortunately, IRMA did not impact the City as badly as expected, allowing staff to head out early on Monday (9/11) morning to assess damage and power outages at all 43 of our lift stations.

HURRICANE IRMA

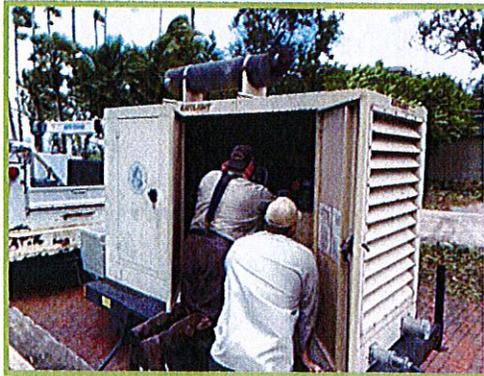
Initial damage assessment trip out to evaluate post-storm conditions:



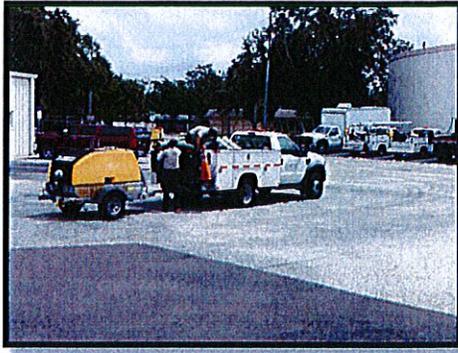
City workers set up emergency generator at LS # 8 (Hammock Park), LS # 2 (Edgewater Dr.), and LS # 3 (Weaver Park):



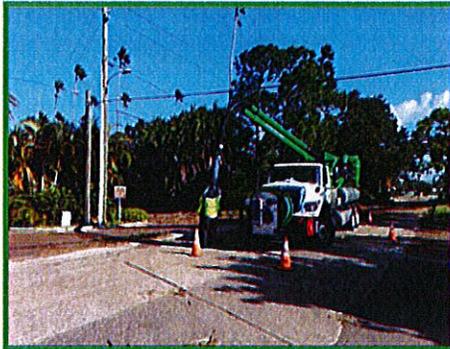
City workers setting up emergency generator at LS # 4 (Santa Barbara Dr.):



City workers loading up pumps/hoses at WWTP:



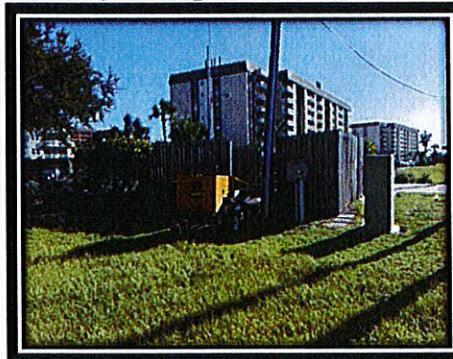
City workers vacuuming down lift station area #4 that was out of power:



Utilizing contractor to assist with vacuuming down lift station areas out of power:



Utilizing contractor (TLC) to assist with emergency by-pass pumping due to city wide power outages:



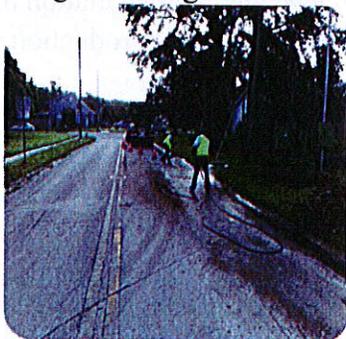
City workers vacuuming down
lift station area #9 that was out of power:



City workers setting up emergency generator
at LS #19 area (Country Woods):



City workers disinfecting / washing down area of minor sewer spill:



Water Division:

Water Production

- **Production Numbers:**

- Average Daily Potable Water Production: 3.42 Million Gallons
- Monthly Potable Water Production: 102.69 Million Gallons
- Annual YTD Potable Water Production: 1019.02 Million Gallons
- Annual YTD Rainfall: 35.59 Inches
- Monthly Rainfall Total: 7.78 Inches

- **Maintenance:**
 - Operators continue normal Preventative Maintenance (PM) program on plant equipment.
 - Vogel Contractors, Inc., completed work on the Green Sand Filter media replacement project.
- **Noteworthy Events:**
 - Supplied DESAL plant with 132,000 gallons of permeate



Water Distribution

- **Maintenance and Repair** – The annual backflow testing program is 81% complete, with approximately 6,612 backflows tested for the calendar year. The large meter program is 100% complete, with 84 large meters tested for the fiscal year. Thus far this year, the Hydrant Program has installed 4 new hydrants, repaired 19, replaced 2, and flowed 292. During this time period, the Valve Program exercised 106 valves. For the year, the Valve Program has installed 8 new, replaced 3, repaired 0, and exercised 1,845 potable and reclaimed distribution valves.

Wellfield

- A new pump and motor was installed in Well #29 and that well was placed back in operation.
- Well #4 is back in operation after replacement and installation of a new motor.
- Central Florida Controls, LLC., has re-calibrated all production well flow meters.

PLANNING AND DEVELOPMENT DEPARTMENT

- City Commission approved the following in **September**:
 - First Reading of Application AN-LUP-Z0 S/D-17-57.00 (Courtyard on Main) – Request for Design Review and Parkland Dedication for the purpose of building 18 condominium units with 16,500 SF retail, with a 49-space parking garage located underground. The property is located at 380 Main Street at the corner of Douglas Avenue.

Code Enforcement

- The **September** Code Enforcement Board heard 2 Old Business and 31 New Business cases, and accepted 8 Affidavits of Compliance. The board heard fine reconsiderations for 3 cases, and gave approval to the City Attorney to initiate foreclosure proceedings on one property.
- The Code Enforcement Board collected \$87,063.43 in unpaid fines and fees in **September**.

**MANAGER'S UPDATE
PLANNING & DEVELOPMENT DEPARTMENT - BUILDING DIVISION**

MONTH: SEPTEMBER 2017

PERMITS		
Total Permits Issued		298
Total Permit Fees Collected		\$46,698.00
Total Valuation of Construction		\$2,077,679.00
Permits by Group:	NUMBER	VALUATION
Building Permit	148	\$1,581,396.00
Electrical Permit	28	\$53,121.00
Fence Permit	26	\$20,307.00
Gas Permit	0	\$0.00
Mechanical Permit	66	\$403,204.00
Plumbing Permit	26	\$32,451.00
Sign Permit	3	\$7,200.00
Tent Permit	1	\$0.00
New Construction by Building Type:	NUMBER	VALUATION
New Single Family Residences	1	\$210,721.00
New Two-Family Residences	0	\$0.00
New Multi-Family Residential Buildings	0	\$0.00
New Mobile Homes	0	\$0.00
New Commercial Buildings	0	\$0.00
New Mixed-Use Buildings (Commercial & Residential)	0	\$0.00
New Accessory Buildings	1	\$3,980.00
BUILDING INSPECTIONS		
Building, Electrical, Gas, Mechanical, Plumbing:		NUMBER
TOTAL		643
LOCAL BUSINESS TAX RECEIPTS		
Business Taxes	NUMBER	FEES
	645	\$45,595.55

COMMUNICATIONS

Communications Department continues to work with all City Departments in an effort to keep citizens engaged and informed via Web, Television, Social Media and Print:

- Facebook/Twitter Updates (Facebook has grown over 18,155 followers)
- Managed Social and Digital Media (Facebook, Twitter, YouTube, Dunedin TV and DunedinGov.com)
- YouTube - 640 subscribers • 152,670 views
- New City website coordination, planning & development.
- Hurricane Irma Pre-Post Community Outreach and Updates via the City website, Media Alerts, DTV and social media. Managed City communications at the City Emergency Operation Center during the Hurricane Irma event.
- Remote Facebook Live video updates with EOC, Mayor and City Manager during and after the storm.
- Participated in the Public Information Officer countywide group calls with Pinellas County Emergency Management.
- Vision Dunedin survey promotion via City web and social media.
- Public Information table staffed by Community Relation personnel post-Irma.
- Facebook Live encoder installed and put into the production workflow in the DTV control room. The encoder allows live production at City Hall to be streamed through the City FB page.
- New Closed Caption device installed in the DTV control room.
- Granicus research for Citizen Participation Suite planning.

- Everbridge Training with Pinellas County Emergency Management for new emergency notification system.
- ERP kick-off session with IT and Tyler.
- Meeting to discuss promotion of Dunedin Downtown Market with Tampa Bay Markets and Econ. Dev.
- Public Information Coordinator position planning with Human Resources.
- Community relations and assistance with visitors to City Hall
- SeeClickFix response coordination
- Coordination of photography for City website and citywide requests
- Staff Liaison for Public Relations Action Advisory Committee
- Social Media Archiving.
- Visit Dunedin City Liaison
- Coordinated web updates
- Assisted media outlets

Dunedin Television continues to promote all events and services City-wide some highlights are:

- Sept. Spotlight on Dunedin: Penny Lane at the Sterling Galleries.
- Upload of Vision Dunedin workshops to Granicus.
- “Made in Dunedin” in post-production featuring Artistic Bike Racks in Dunedin.
- Produced all video content for Dunedin TV, City website, Facebook and YouTube.
- Upload and maintenance of Granicus (video on demand)
- Coverage of the City Commissions, Collective Agenda Reviews, Workshops and LPA meetings
- Dunedin TV Scheduling and Bulletin Board Maintenance
- Maintained DTV Broadcast systems/Chamber and edit suites



City Webmaster continues to support all departments Citywide:

- Continues to assist all city departments with City website.
- Planning & Meeting for new website
- Troubleshooting of new Content Management System.
- Onsite Training session with Vision Internet
- Website overview and analysis
- Training for web editors
- Homepage edit and design of Spotlight and Slides
- Flipbook uploads and management
- Digital photo editing
- E-notification distribution and management



PARKS & RECREATION

Parks & Recreation Administration:

- Coordinated various aspects in relation to Hurricane Irma, including facility preparations, debris clean-up, damage assessments, facility closures, etc.
- Conducted the Blue Jays Workshop on September 18, 2017.
- Continue to provide various parkland dedication (LDO) calculations for residential developments.
- Attended a pre-construction meeting with Engineering staff and SWFWMD for the Fern Trail project in Hammock Park.
- Continued design for the replacement playgrounds at Edgewater and Scotsdale Parks.
- Attended the ERP kick-off meeting.

Marketing:

- Continued work, content review and web entries in preparation for new City website launch.
- Coordinating and redesign of the online registration webpage to mirror the new City website design.
- Continued maintenance and upkeep of Department webpages on the current City website.
- Designed event listings, program announcements and responded to public inquiries on social media.
- Finalized and distributed the November Community Event Calendar.
- Coordinated with Utility Billing to list Department events and programs on resident bill statements.
- Designed various flyers, forms, posters and postcards for upcoming events and programs.

Special Events:

- Dunedin Oktoberfest 10k and 5k Race had approximately 300 total finishers.
- Dunedin Cup Regatta was a tremendous success. Had 10 boats participating at the Dunedin Marina/Boat Club on September 30, and 80 people attended the party Saturday night. The two-day event on the Causeway had 123 kids sailing each day for two days, 65 prams and 22 420's from 7 area youth sailing organizations—Davis Island, Manatee, Bradenton, Clearwater Sailing Center, Clearwater Catholic Sailing, Eustis area, and of course, Dunedin Youth Sailing. The event makes a significant economic impact to the local area.

Recreation:

- **Community Center:**
 - The Community Center had a total of 6 rentals that brought in 200 guests. This included City and Community meetings. Many meetings were rescheduled, due to building closures because of Hurricane Irma.
 - The Community Center was closed and became a special needs shelter for one week after Hurricane Irma. The building had 300 patrons needing special care after the storm. The Center closed for an additional week after the shelter closed for extensive clean up.
 - The Homeschoolers of Pinellas began their fall classes this month. The classes use a majority of the Center's room space. This program has more than 35 families making their max capacity of 85 families attending. The use of this program continues to see the increase and has rented extra space in the facility.
 - Starlight Concerts took place, but due to Hurricane Irma and two additional rainouts, there was only one concert that was held. The Voices of Jazz Concert was a success and brought in 300 people.
 - Fencing began their September Beginner's program. A 10-week program offers lesson to beginners. Eighteen (18) members are signed up.
 - Staff was busy planning for this year's Halloween Happenings and all other special events that will be taking place in the next few months.
- **Fitness Center:**
 - Fitness Center visits and group exercise attendance totaled 1,256 for the month of September (Fitness/GEX class drop-in: 65; GEX/Fitness Pass: 1,191.)
- **Athletics:**
 - Forty-five (45) athletic rentals were held in September.
 - Cross County has 21 participants.
 - Men's Softball has 9 teams
 - 50 Years & Over Softball League has 5 teams.
 - Had over 33 participants for tennis for the month of September.
- **Martin Luther King, Jr. Recreation Center/Youth Services:**
 - Sept 11th -15th: Due to school closures from Hurricane Irma, MLK and Youth Services staff provided child care for City employees' children, so that staff may return to work.

- Sept 11th-22nd: MLK served as temporary offices for City Hall, due to power outages from Hurricane Irma. Community Center staff also utilized the facility while their center was operating as a shelter, as well as during subsequent clean-up/restoration to Recreation functions.
- Sept 22nd -Staff hosted Back-to-School Bash; 25 youth ages 8-13 years enjoyed a Block Party-themed night of games, skating, crafts, food and treats.
- Sept 27th – Supervisory staff conducted training session for Before/After School Program staff on creative lesson planning.
- Sept 28th -Youth Advisory meetings resumed; five members returning, four positions sent to Commission for appointment approval, actively recruiting for alternate member. Members to vote in new chair, vice chair and secretary during future meeting.
- Staff finalized 2017-18 contract renewal and budget with JWB (Juvenile Welfare Board) and Pinellas County School Board regarding Promise Time initiative at Dunedin and San Jose Elementary Schools. Promise Time is a program that extends the school day and offers children free tutoring and enrichment activities in order to boost their academic success.
- Girl Scout Troop #902 conducted weekly meetings at the center.
- Staff focused on preparing and planning for programming/events including Reel Adventures, Holiday Camps, Halloween Happenings, Boat Parade, and Intergenerational Week.
- High School Boys Basketball League continues Thursday evenings with 6 teams in league.
- **Hale Activity Center:**
 - HAC held 45 adult classes & programs--participation of 1,324.
 - Two (2) meetings were held with an attendance of 15.
 - HAC luncheon was rescheduled due to Hurricane Irma and was sponsored by Arden Courts and Manor Care. Attendance was 32 participants.
 - Volunteer Appreciation Breakfast was held with an attendance of 25.
 - Held 2 rentals with an attendance of 350.
 - Center total attendance for the month of September was 1,746.
 - The Hale Center was closed for 6 business days due to Hurricane Irma. Staff cleaned up grounds, refrigerators and freezers after the hurricane.
 - Staff continued to plan and prep for the upcoming Halloween Happenings event.
- **Highlander Pool:**
 - Staff assisted outside high school swim teams (East Lake Dive, Tarpon High Swim and Trident Swim) to swim at Highlander Pool, due to Clearwater High School swim team being down due to Hurricane Irma.
 - Staff cleaned and prepped the pool deck, and both pool and sprayground were open two days after power was restored from Hurricane Irma.
 - Staff ran two swim meets this month.
 - Halloween marketing materials were sent out by staff.
 - Staff continued preparations for this year's Halloween Happenings event, notably scene creations for the Haunted Hayride.
 - The Holiday Parade Application went online on September 6th and was e-mailed to past participants; currently we have 10 applications for the parade.
 - Operation Twinkle is finishing up the planning stages.
- **Parks:**
 - Field preparations were made for the start of softball, soccer and little league seasons.
 - The majority of the month was dedicated to the cleanup from Hurricane Irma.

Marina:

- September's boat ramp users:
Resident Ramp: 64
Non-Resident: 14
Annual Ramp Decals: 5
Transient "visiting" Boaters: 13
- The Fishing Pier is mostly framed and staged for decking.
- The Marina only had a few catwalk 'finger pier' deck boards lost from Hurricane Irma. All have been replaced.

DUNEDIN PUBLIC LIBRARY

- Library without power due to Hurricane Irma for five days
- Staff did outreach to neighborhoods with power, manned the main city phone line and brought books to the special needs shelter after the storm
- Presented 6 tech classes with an attendance of 30 people
- Notary Service at Library –32 stamps
- Delivered 91 items to 21 users of our Homebound Delivery Service
- Dunedin Youth Volunteers donated 78.75 hours of their time
- Adult Volunteers donated 136.5 hours of their time
- 215 patrons utilized the study rooms
- 116 seeds packets "checked out"
- E-books checked out – 1483
- E-audiobooks checked out – 554
- 5 Exams proctored
- 185 DVDs/CDs cleaned and put back in collection
- Webinars: Literature, Music for Kids, FLA Committee Meetings
- Staff attended the following meetings: Commission Meetings, New City Webpage, Youth Services Special Interest Group, Post Irma Review
- Monthly meeting with Pinellas County Library Directors
- Hosted Business Incubator Meetings on Thursday mornings
- Hosted Dunedin Community Garden workshop
- Hosted table in lobby Veteran's services
- Attended Executive PASS meeting at Pinellas County Schools
- Attended ERP kickoff meeting
- Hosted Pinellas Public Library Cooperative Board Meeting

STATISTICS

Door Count	19,259
Total Transactions	71,716
Average Circulation Per Hour	164.24
Adult and Youth Programs	90
Program Attendance	1626
Internet Usage (Adult & Youth)	2328
Wireless Usage	1936
AWE Early Literacy Station Users	99
Ipad Usage	77
Items Added to Collection	1110

HUMAN RESOURCES

- **Recruitment & Selection:**

- Positions posted during the month of September: Administrative Assistant, Library, was posted September 26. Administrative Coordinator, Finance, was posted September 5.
- Position Transfers during the month of September:
 - Ashley Singh, Sr. Administrative Assistant, September 6
- Employees hired during September:
 - ✓ Kevin Fisher, Firefighter/EMT, Fire, September 7
 - ✓ Ronald Weber Jr., Parks Maintenance Worker, Parks, September 19

- **Employee Benefits:**

- Self-Insured Medical Claims Experience: Total Paid Medical & Pharmacy claims for September was \$151,021.64, which was a 51% decrease over August's totals. The average weekly claims for September were \$37,755.41.
- Humana Vitality Wellness Program: Number and % Status of Participants, with Blue as the Starter level and Platinum as Highest level (Points level reset to 10% of 2015-16 total on October 1):

	<u>Employee Count</u>	<u>Participation Level %</u>
Platinum	95	33%
Gold	21	7%
Silver	31	11%
Bronze	53	19%
Blue	84	30%
Total Eligible Employees	284	100%

- **Family Medical Leave Act (FMLA):**

- Number of Employees with approved/pending FMLA: 16- (Regular - 4, Intermittent - 11).
- Number of new requests in September: 1.

- **Other (Non-WC, Modified Duty)**

- Number of employees currently working on a modified schedule (some restrictions) - 0.

- **Records Requests:** Number of Records Requests processed: 0.

- **DROP (Deferred Retirement Option Program):**

- Number of Employees in DROP: 9.
- Employees who entered DROP during September: 1.

- **Performance Management:**

- Number of Coaching/Counseling or Other Disciplinary Actions: 0.

- **Employment Separations (Regular Full- and/or Part-Time):**

- Number of Separations from employment: 0

- **Risk Management:**

- Workers' Compensation:
 - ✓ Number of new workers' compensation claims: 1;
 - ✓ Total current open workers' compensation claims: 21; 2 employees are on light duty;
 - ✓ Employees out of work: 0.
- Property/Liability Claims:
 - ✓ New Property/Liability Claims: 5; total open cases = 15.
 - ✓ New Moving Vehicle Accidents: 1; total open cases = 4.

- **Safety:**
 - Attended Pinellas County Emergency Management EverBridge Mass Notification Training September 28
- **Other:**
 - HR/Risk Department coordinated: The Ultimate Loser Wellness Program September 19 & 26, 2017,
 - HR/Risk Department attended: NCD with Humana September 6, BayCare Worker's Compensation Symposium September 20, Wells Fargo Kickoff Meeting September 25, Tyler Kickoff Presentation September 26.

FINANCE

The Accounting, Budget and Purchasing Divisions:

- Presented the FY 2108 Tentative Budget and FY 2018 Proposed Millage Rate to the City Commission on September 21st. Both were approved unanimously.
- Banking services contract was awarded to Wells Fargo on September 19th.
- Represented the Finance Department at the City's Emergency Operations Center on September 10th and 11th during Hurricane Irma.
 - Subsequently, the department has and continues to serve as the FEMA/FL Public Assistance documentation center for the related grant application process.
 - Board of Finance meeting was postponed from September 20th to October 5th.
- With the IT Department, started to develop an ERP software implementation schedule/plan with Tyler Technologies on September 26th ahead of the Kick-off meeting with City Staff.
- Held internal planning meetings related to the City's implementation of the financials portion Tyler Technologies ERP software. Implementation starts in October 2017.

PAYMENTS PROCESSED – SEPT 2017

DATE PRINTED	CHECK COUNT	CHECK TOTAL	EFT COUNT	EFT TOTAL	EPAY COUNT	EPAY TOTAL	TOTAL
9/7/2017	76	620,927	26	127,998.16	2	11,358	760,284
9/14/2017	22	173,660	0	0.00	0	0	173,660
9/15/2017	1	77,212	0	0.00	0	0	77,212
9/21/2017	163	234,437	8	28,938.39	1	3,178	266,553
9/28/2017	86	438,204	7	34,367.91	1	275	472,847
TOTALS	348	1,544,439	41	\$191,304.46	4	14,812	1,750,556

PURCHASING

CURRENT BID & RFP STATUS LIST

RECENTLY AWARDED

- N/A

SCHEDULED FOR CITY COMMISSION DISCUSSION

- Bid 17-1090 is titled "WWTP Feed System Conversion." Bids were accepted until 2:00 pm Tuesday, September 21, 2017. This item is on the Cty Commission agenda for the October 17, 2017 meeting.
- Bid 17-1092 is titled "Construction of a Trailside Pavilion." Bids were accepted until 2:00 pm Tuesday, September 28, 2017. This item is on the Cty Commission agenda for the October 31, 2017 meeting.

UNDER EVALUATION

- RFQ 17-1089 is titled “Third Party Administrative Services for Property, Casualty and Workers’ Comp Claims.” The Evaluation process has begun. Presentations with the two finalists are scheduled for Monday, October 16, 2017.
- RFP 17-1091 is titled “Water Quality and BMP Sediment Monitoring & Analysis Services.” Submittals were due at 2:00 pm Thursday, September 26, 2017. The evaluation process has begun.
- Bid 17-1093 is titled “Application of Crack Seal and Microsurface on Various Street Locations in Dunedin, FL.” Bids were accepted until 2:00 pm Tuesday, October 3, 2017.

ACTIVE ON THE STREET

- Bid 17-1094 is titled “Mill and Overlay on Various Street Locations in Dunedin, FL.” Bids are due at 2:00 pm Tuesday, October 31, 2017.

UNDER DEVELOPMENT

- RFQ for architectural services required for improvements to the Toronto Blue Jays spring training facilities.

Fire Department Administration
MEMORANDUM

To: Jennifer Bramley, City Manager
From: Jeffrey Parks, Fire Chief
Date: October 3, 2017
Re: Monthly Report for September 2017

Fire Prevention Division:

The month of September was primarily dedicated to the preparation and response to Hurricane Irma. Prior to the storm fire prevention staff contacted each of the individuals who registered for evacuation or special needs assistance in the event of a significant event. Over 140 people were contacted prior to the storm to ensure that they were either self-evacuating, or needed assistance in evacuating. As the storm approached, new registrations spiked due to concerns as to where the storm was going to go and the strength of the storm. Throughout the days leading up to the storm, new registrants were contacted and entered into the data base. Two days were scheduled to evacuate all of the individuals that needed assistance. Two Pinellas County School Board buses and 4 City of Dunedin Recreation Vans were utilized to move people from evacuation zones to shelters. Due to excellent advanced planning and preparation, only 40 individuals needed to be transported by fire department personnel. After the storm fire prevention staff initially assisted with area damage assessment. As the community center was pushed into service as a special needs shelter, fire prevention took the role of coordinating with area fire departments to determine if the properties of the special needs individuals were habitable. This operation lasted for several days.

New construction projects completed:

- No major projects completed in September.

Current projects:

- Fenway, 453 Edgewater - remodel
- Bob's Barracuda Bait Shoppe, 240 Causeway-interior remodel
- House of Beer/Marley's Monster Grill, 324 B Monroe St - interior remodel
- Lukens Liquor – 1410 Main St
- Dunedin Commons Apt. – 375 Patricia
- Arcadia Luxury Condo – 265 Causeway Blvd
- Gramercy Court Townhomes – Highland Ave
- Townhomes at Highland Ridge – Highland Ave.
- Artisan Lofts – 638 Douglas Ave
- James St. Cottages – 603 Douglas Ave
- Jensen Brothers Seafood expansion – 907 Douglas Ave
- Chesapeake Apartments – 2307 Cumberland Cir.

- The Inn Lounge – Interior Renovations – 300 Causeway Blvd
- Edgewater Arms – Site & Infrastructure Improvements – 632 / 634 Edgewater
- LA Fitness – 1681 Man St. – New Build Out
- Pearly’s Beach Eats – 903 Douglas Ave – New Restaurant
- Marker 1 – 343 Causeway Blvd – Expansion Project
- Dunedin Historical Museum – 349 Main St. – Addition to building

Fire Prevention Staff Activities:

Inspections – 36

Re-inspections - 4

Fire extinguisher training – 0

Plans Reviewed – 43

Partial Inspections (New Construction) - 8

Final Inspections - 4

Meetings/Consultations - 15

Referrals/ Complaints - 3

Fire Investigations – 1

Event Inspections – 0

Fire Safety presentations – 2

Public Education Contacts – 80

Station Tours – 1

Hurricane Awareness presentation – 0

Smoke Alarm Installations – 2

Training and Safety Division:

- Prepared monthly reports for August
- Conducted new employee orientation.
- Issued new bunker gear and began sizing process for future gear purchase.
- Conducted annual swim testing for A Shift at Highlander Pool.
- Attended Third Party Administrator RFP committee meeting.
- Attended quarterly officers meeting and conducted post Hurricane Irma critique.

Fire training hours: 1322 EMS training hours: 210 Total: 1532

Operations:

<u>Type of Incident</u>	<u>Month of Aug</u>	<u>Year to Date</u>	<u>Emer Resp by Unit</u>	<u>Runs</u>	<u>Mins</u>
Medical Incident Response	597	4864	<u>EMS INCIDENTS</u>		
Rescue Incident Response	45	501	<u>Station 60's Area</u>		
Fire Alarm	27	301	E60	158	4:13
Fire Incident Response	69	188	E62	15	5:21
Structure Fire Response	23	146	E61	8	6:10
Special	3	117	SR60	5	4:18
Water Rescue Response	4	55	E51 (CFD)	3	6:35
Major Incident Response	11	43	E50 (CFD)	3	8:20
Support Incident (Fire)	9	43	E162	1	6:24
Unconfirmed Structure Fire	6	38	E68 (PHFD)	1	4:41
Fire Incident Response Special	9	56	<u>Station 61's Area</u>		
Air Transport Incident	1	24	E61	65	5:16
Trauma Alert	6	40	E66 (PHFD)	4	5:47
Support Incident (DC)	0	19	E60	4	5:53
Medical Incident Special	2	10	<u>Station 62's Area</u>		
Support Incident (Medical)	7	33	E62	110	4:53
Moveup - Coverage	2	10	E60	11	5:48
Hospital Landing Zone	0	3	E50 (CFD)	6	6:47
Rescue Incident Special	0	5	E65 (PHFD)	5	4:48
MVC Possible Extrication	0	11	E61	5	6:37
Brush Fire Incident Response	0	4	R48 (CFD)	2	4:28
Storm Structure Damage - No Inj	3	3	E48 (CFD)	1	7:11
Fire Alarm - Storm Mode	8	8	E56 (ELFD)	1	7:35
Transformer/Pole Fire	5	5	T67 (PHFD)	1	6:40
Wires Down	11	13			
Tree Fire	9	10	<u>FIRE INCIDENTS</u>		
Code H	0	1	<u>Station 60's Area</u>		
Special Event	0	6	T60	17	5:37
Cardiac Arrest Response	3	41	E60	7	4:42
Fire Unit Incident	11	11	U60	3	7:26
Medical Unit Incident	9	9	E61	1	9:16
Off Shore Call Dispatch	1	1	<u>Station 61's Area</u>		
Hazardous Materials	1	1	E61	14	6:28
Hazmat Invest	1	1	T60	3	8:08
Non-Emergency Evacuation	1	4	E66 (PHFD)	2	7:00
Extrication	1	5	E62	1	8:27
Totals	885	6630	U60	1	5:59
			SU60	1	0:20
			<u>Station 62's Area</u>		
			E62	6	5:12
			U60	2	6:25

23 of the above calls were handled by units other than DFD.



SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
1	2 6:30 PM Dunedin Library Youth volunteers @ Dunedin Library	3 9:00 AM Work Session @ City Hall 2:00 PM Code Enforcement Board @ City Hall 5:00 PM Parking Appeals Hearing @ City Hall 6:30 PM Stormwater Advisory Committee @ Water Plant	4 4:15 PM Community Redevelopment Agency Advisory Committee @ Planning Conf. Room	5 3:30 PM Board of Finance Policy and Investment Subcommittee @ Water Plant 4:00 PM Board of Finance @ Water Plant 6:00 PM Commission Meeting @ City Hall	6	7
8	9 6:30 PM Hammock Advisory Committee @ Community Center	10 8:00 AM Causeway Committee @ Community Center 11:00 AM Dunedin Housing Authority @ The Hampton at Clearwater, 1099 McMullen Booth Rd. 3:30 PM Stadium Advisory Committee @ Dunedin Stadium Moved to October 18.	11 8:30 AM Development Review Committee @ Planning Conf. Room 6:00 PM Local Planning Agency @ City Hall	12 7:30 AM Public Relations Advisory Action Committee @ City Hall 4:00 PM Historic Preservation Advisory Committee @ Planning Conf. Room	13	14
15	16 5:15 PM Marina Advisory Committee @ Harbormaster's Office	17 9:00 AM Work Session @ City Hall 5:30 PM Social Services Committee @ MLK, Jr. Center	18 4:00 PM Combined meeting with Parks & Rec Committee, Stadium Advisory Committee and the Board of Finance regarding the Toronto Blue Jays @ Community Center	19 10:00 AM Public Safety Comm. @ Fire Admin. 6:00 PM Commission Meeting @ City Hall 6:30 PM Youth Advisory Committee @ MLK, Jr. Center	20 7:00 AM DCO Candidate Forum @ Dunedin Golf Club	21
22	23 9:00 AM Committee on Aging @ Hale Center 6:00 PM Library Advisory Committee @ Dunedin Library	24	25 8:30 AM Development Review Committee @ Planning Conf. Room 6:00 PM Friends of the Library @ Library	26 8:00 AM Edgewater Drive Committee @ Planning Conf. Room	27 8:00 AM Arts & Culture Advisory Committee @ Planning Conf. Room 11:00 AM Disability Advisory Committee @ Hale Center	28
29	30	31 7:30 AM Committee on Environmental Quality @ Water Plant 9:00 AM Work Session @ City Hall Happy Halloween!! 	1	2 6:00 PM Commission Meeting @ City Hall	3	4

No meeting for the Fire Pension, Board of Finance or Dunedin Housing Authority.

Development Project Update 10-6-17

Current Projects - City Commission Review			LPA	CC 1st	CC 2nd	Apvd	under const.
Ardeen Oaks	1441-1461 Virginia St	20 single-family home subdivis	√	√	√	√	Yes
Arcadia	265 Causeway Blvd	16 4-story condos	√	<i>infrastructure under review</i>		√	No
Artisan Apartments	940-966 Douglas Ave	Retail, apartments & parking g;	√	√	√	√	Yes
Chesapeake Apartments	2307 Cumberland Cir	44 apts (add. to existing compl	√	√	√	√	Yes
Courtyard on Main	Main and Douglas	18 condos above retail	8/9/17	9/21/17	10/19/17		
Douglas Place	523 Douglas Ave	8 townhome unit developmen	√	√	√	√	Yes
Dunedin Causeway Hotel	2621/2641 Michael Pl	90-room hotel with restaurant	√	<i>in discussion with hotel chain</i>		√	No
Dunedin Commons	375 Patricia Ave	mixed-use (retail, TH, apts); D	√	√	√	√	Yes
Gramercy Court	Highland/Howard	48 townhomes	√	√	√	√	Yes
Gramercy Ct Ph II	Howard Ave	18 townhomes - phase II	√	√	√	√	Yes
Highland Ridge TH	949 Highland	13 townhomes	√	√	√	√	Yes
Leuken's Liquors - <i>amended</i>	1410 Main St	1-story liquor store- <i>revised; anne</i>	√	√	√	√	Yes
Lexinton Estates	93 Lexington Ave	20 single-family homes	8/9/17	10/5/17	10/19/17		
Pura Vida	1413 Bayshore Blvd	7 townhomes replacing bungal	√	√	√	√	No
1501 San Christopher Dr	1501 San Christopher Dr	12 villas	√	√	√	√	No
Sea Palms	2624 Paula Dr N	8 townhomes	√	√	√	√	No

Current Projects - Staff Only Review Only			Comments	under const.
536 Bay St	536 Bay St	2 SF homes		Yes
Chase Ct	SF home with bakery	bulding SF home and natural, wholesale bakery in FX-M	<i>permit under review</i>	No
501 Frances St	501 Frances St	4 townhomes		Yes
911 Highland Ave	911 Highland Ave	renovate home, convert to gift shop (stone house behind city hall)		Yes
Historical Museum	Historical Museum	expansion towards the trail		Yes
James St. Cottages	603 Scotland	SF property to 4 (Glencairn-style) cottages		Yes
Jensen's Seafood	907 Douglas	converting adjacent home to retail shop for seafood business		Yes
Marker One Marina	343 Causeway Blvd	complete Phase II	<i>infrastructure under review</i>	No
Mike's Auto Repair	715 Main St	add 4 auto bays in rear, and façade impv'ts		Yes
1046 Oak St	1046 Oak St	4 single-family 2-story homes		Yes
1041 Martin Luther King	1041 MLK	3 townhomes		Yes
Pearly's Beach Eats	903 Douglas Ave	convert SF home to restaurant	<i>permit approved</i>	No
Retail strip center	1440 Main St	demo bldg, replace w/4-unit retail bldg (waiting for lease to exp.)		No
San Ruffino TH	1340 Bayshore Blvd	finish 7 townhomes previously approved, but never built	<i>permit under review</i>	No
Sheriff admin building	2496 Bayshore Blvd	renovating former WF admin building	<i>infrastructure under review</i>	No

Potential Future Projects - City Commission Review			Comments
Americourt	418 Grant St	12 townhomes	
Carnation Drive - behind Family Dollar		50 - 70 affordable apartments	
Oak Bend Mobile Hm	801 Main St	replace mobile home park with 32 townhomes	
Stirling Glen Townhomes	1680 Union St	33 townhome development or affordable apts/TH mix	

Potential Future Projects - Staff Only Review Only			Comments
Carrage House	1040 Broadway	convert to event venue	
1000 Pinehurst	Faith United Church	1100 sf addition	

PINELLAS COUNTY SHERIFF'S OFFICE
 BOB GUALTIERI, SHERIFF



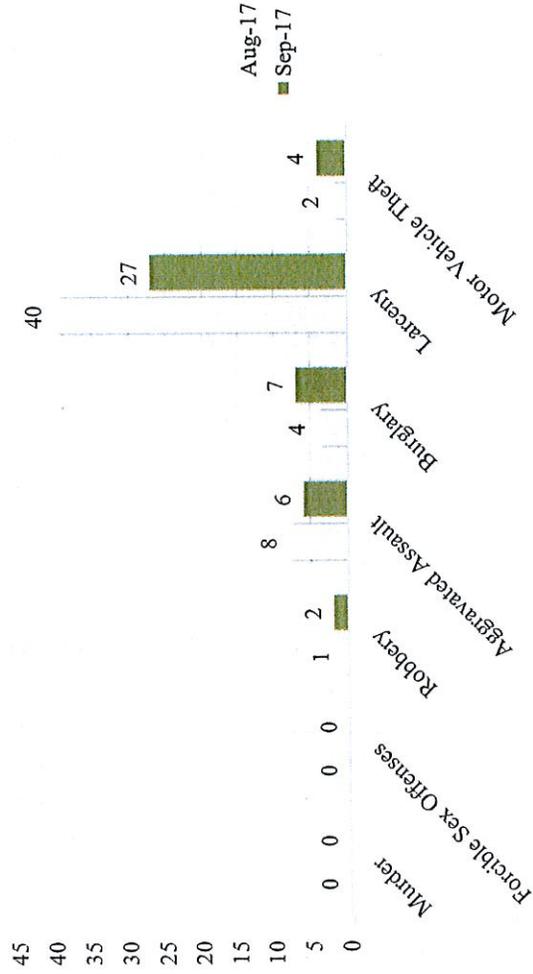
STRATEGIC PLANNING BUREAU

DUNEDIN MONTHLY ANALYSIS

UCR Part I Crimes

September 2017

UCR Part I Crime Category	August 2017	September 2017	September 2016 YTD	September 2017 YTD
Murder	0	0	0	0
Forcible Sex Offenses	0	0	14	7
Robbery	1	2	4	11
Aggravated Assault	8	6	24	28
Burglary	4	7	67	57
Larceny	40	27	398	441
Motor Vehicle Theft	2	4	30	30
GRAND TOTAL	55	46	537	574



Deputy Activity

There were a total of 3,015 events in the City of Dunedin during the month of September resulting in 5,304 units responding.

The table below reflects the top twenty-five events to include both self-initiated and dispatched calls in the City of Dunedin for the month of September. *CAD data is filtered by problem type.

September 2017

DEPUTY ACTIVITY	TOTAL
Traffic Stop	724
House Check	318
Assist Citizen	154
Alarm	142
Suspicious Person	133
Special Detail	129
Contact	108
Directed Patrol	104
Information / Other	96
Suspicious Vehicle	76
Traffic Control	57
Supplement	53
Accident	46
Building Check Business	40
Traffic Violation	37
Transport Prisoner	34
Civil Matter	31
Vehicle Abandoned / Illegally Parked	30
Assist Other Agency	29
Operation Medicine Cabinet	29
Assist Motorist	29
Trespass	26
Domestic - In Progress	24
Noise	24
Disorderly Conduct	23

