



Finance Department

MEMORANDUM

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DATE: September 1, 2020  
TO: Robert Ironsmith, Director of Economic & Housing Development  
FROM: Les Tyler, Director of Finance *LT*  
RE: FY 2021 CRA Budget

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The Community Development Agency Advisory Committee (CRAAC) plays an important role in providing transparency and community input on the operations and goals of the CRA. The purpose of this memorandum is to request a recommendation from the CRAAC to the CRA for approval of the FY 2021 CRA Proposed Budget.

The FY 2021 Proposed Budget was delivered to City Commission on July 16, 2020. The Board of Finance's Budget Review Subcommittee, composed of Dunedin residents, presented their recommendations to the City Commission at the August 11, 2020, Budget Workshop.

Staff has recommended no change in the City's millage rate for FY 2021, a rate of 4.1345 mills or a millage rate of \$4.13 per \$1,000.00 of assessed property value. This is the same rate that was adopted for FY 2016 through FY 2020.