

# *City Manager's <sup>Up</sup>date*

May 6, 2019

This <sup>Up</sup>date will refer to the events since the date of the last <sup>Up</sup>date of April 8th, 2019.

## **CRA/ECONOMIC & HOUSING DEVELOPMENT**

### **Parking**

- Staff has been working with the City Manager on the Special Events Parking task force.

### **Patricia Corridor**

- Staff has developed a database of businesses on the corridor. Staff has scheduled meetings with local businesses to discuss the needs for the corridor. Staff has identified a Landscape Architect and design is underway.

### **DEEP Project**

- **City Hall** – Staff has been working to prepare staffing for the May 14<sup>th</sup> Commission Workshop on the siting of City Hall complex.
- **Gateway** – Staff has been meeting with the developer to discuss the Gateway plans.

### **Affordable/Workforce Housing**

- Langton & Associates has provided the first draft of the housing assessment and housing elements plan. The findings and strategy for implementation is schedule for the June 18, 2019 Commission Workshop.
- Staff continues to work to assemble the resources and partners for an affordable/workforce housing project.

### **Skinner Blvd Road Project**

- Staff has been working on the staffing for the May 16, at 6:00m City Commission meeting.

### **CRA/CRAAC/ Downtown Projects**

- Staff has been working on repairs and replacements including, benches, pavers, parking lot upgrades and renewal of parking lot leases.
- Staff has been working with the Museum and Architect on final design plans on the Box Car enhancements. Work is scheduled to begin early summer.
- Ten Commercial Façade Grants have been awarded to Downtown Businesses.
- The new Artistic Bus Shelter is in place and the solar panels have been installed. Next steps are for the Arts and Cultural Committee to put a Call to Artist for the Shelter.

### **Douglas Avenue**

- Staff is moving forward with design for raised crosswalks. This project is as a measure to enhance walkability on Douglas Avenue near the Artisan and parking Garage. Work is scheduled to begin this summer.
- Staff has been working with the Arts & Cultural Committee to add artistic lettering to enhance the brick entrance sign at Douglas/Skinner intersection.

### **Business Recruitment and Retention**

- Staff continues to promote Dunedin as a healthy and inviting business environment by recruiting through entrepreneurial efforts and meeting with new business prospects.

## **Florida Business Incubator Sponsorship**

- The FBII continues to build on its success. Quarterly email video reports are being sent to the City Manager and City Commission. Activities include: weekly Spark Tanks meeting, Launch and Learns and Brew and Do's. Plans are to participate in the Global Entrepreneurship Week November 18-24.

## **Wayfinding**

- The new Wayfinding design was approved by Commission and a sample sign placed on Main Street in December. We are waiting final approval from FDOT before moving forward with the production of the rest of the signage. The Trademark process for the orange wayfinding signage is under way.

## **DUNEDIN PUBLIC LIBRARY**

- Presented 14 tech sessions with an attendance of 31 people
- Notary Service at Library –13 stamps
- Delivered 102 items to 17 users of our Homebound Delivery Service
- Dunedin Youth Volunteers donated 205 hours of their time
- Adult Volunteers donated 190.25 hours of their time
- 335 patrons utilized the study rooms
- 831 people visited the Branch Library @ the Community Center for the month
- 191 seeds packets “checked out”
- E-books checked out – 1928
- E-audiobooks checked out – 1011
- 1 Exam proctored
- Interlibrary loan books obtained for Dunedin Patrons – 54 books
- 136 DVDs/CDs cleaned and put back in collection
- Webinars: ADA Website Compliance, Listening Manager, Best apps for Librarians, Homeless Library training, Hoopla, World Cat Discovery, Marketing Your Collection, Music Technology, and World Cat First Search.
- Staff attended the following meetings: Commission Meeting, Dunedin Council of Organizations, Weekly City Department Head Meeting, weekly Library Management Team meetings, Friends of the Library, Programming and Monthly Staff meeting with guest from Pinellas Public Library Cooperative
- Library restroom renovation complete.
- Staff attended Curtis Fundamental and Garrison Jones SAC meetings
- Partnership with Dunedin Fine Art Center on their library collection
- Director worked on FY20 Budget and attended budget review meetings
- Celebrated National Library Week
- Staff attended Tyler/Munis training session
- Presented at Honeymoon Island Earth Days
- Visited Manor Care residents and held storytime with Easter Bunny
- Attend Blue Jays Groundbreaking
- 160 people attended Shred Event
- Attended Friends of the Library Milliken Luncheon
- Assisted with Principals Meeting
- Participated in Take Your Child to Work Day

## STATISTICS

Door Count	23,274
Total Transactions	80,865
Average Circulation Per Hour	141.70
Adult and Youth Programs	111
Program Attendance	2697
Internet Usage (Adult & Youth)	2805
Wireless Usage	2160

## PLANNING & DEVELOPMENT DEPARTMENT

### **Building Division**

On April 16, 2019, the City Commission approved a \$25,000.00 increase to P.O. #22189 from \$50,000.00 to \$75,000.00 for supplemental plan review and inspection services for the Building Division.

April 2019

<b>PERMITS</b>		
Total Permits Issued	<b>473</b>	
Total Permit Fees Collected	<b>\$132,826.50</b>	
Total Valuation of Construction	<b>\$7,300,340.00</b>	
<b>Permits by Group:</b>		
	<b>NUMBER</b>	<b>VALUATION</b>
Building Permit	262	\$6,325,091.00
Electrical Permit	32	\$300,681.00
Fence Permit	22	\$82,281.00
Gas Permit	1	\$2,900.00
Mechanical Permit	98	\$553,234.00
Plumbing Permit	52	\$97,469.00
Sign Permit	5	\$15,965.00
Tent Permit	1	\$5,000.00
<b>New Construction by Building Type:</b>		
	<b>NUMBER</b>	<b>VALUATION</b>
New Single Family Residences	3	\$1,017,568.00
New Two-Family Residences	0	\$0.0
New Multi-Family Residential Buildings	0	\$0.0
New Mobile Homes	0	\$0.0
New Commercial Buildings	0	\$0.0
New Mixed-Use Buildings (Commercial & Residential)	0	\$0.0
<b>BUILDING INSPECTIONS</b>		
Building, Electrical, Gas, Mechanical, Plumbing:	<b>NUMBER</b>	
<b>TOTAL</b>	<b>1,189</b>	
<b>LOCAL BUSINESS TAX RECEIPTS</b>		
	<b>NUMBER</b>	<b>TAXES</b>
New Business Tax Receipts	34	\$2,514.75
Renewed Business Tax Receipts	6	\$615.00

## **Code Enforcement Division**

- Code enforcement staff performed 122 inspections, responded to 13 public records requests, opened 42 new cases and closed 36 existing cases in April.
- April 2, 2019 Code Enforcement Board Meeting Actions:
  - Old Business Cases Heard: 2
  - New Business Cases Heard: 24
  - Affidavits of Compliance Accepted: 14
  - Reconsideration of Fine Requests: 2
- The Code Enforcement Board collected \$52,462.59 in unpaid fines and fees in April.
- The City Commission approved the following actions regarding existing code enforcement cases:
  - Authorized the City Attorney to accept a \$10,000 settlement offer submitted by Shelli Bushway on behalf of her son, Austin Bushway, the owner of the property, in exchange for the Release of the Code Enforcement Board Lien (DCEB 13-761) on the property located at 328 Pershing Street.
  - Authorized the City Attorney to accept the \$37,500 settlement offer received from Attorney Chad Orsatti on behalf of the current owner, Rameshwar Amnay, owed in connection with the Code Enforcement Board Lien (DCEB 17-772) for the property located at 1014 Michigan Drive West.
  - Authorized the City Attorney to accept a settlement offer received from Sylvia A. Earle in connection with the Code Enforcement Board Lien (DCEB 18-898) for the property located at 527 New York Avenue as follows:
    1. Payment of \$10,000 to the City of within 30 days.
    2. The remaining balance of the lien (approximately \$18,000) would be waived in return for Ms. Earle's appearance and presentation regarding her early years in the City of Dunedin and a discussion of Blue Hope Spot. This appearance and presentation will be for a minimum of one hour and shall take place within the next three months on a mutually agreeable date and time.
    3. The City would issue and record a Partial Release of Lien once the \$10,000 payment is made and issue and record the Final Release of Lien once Ms. Earle has made her presentation.

## **Planning Division**

- The City Commission approved the following Ordinances:
  - Ordinance 18-32 to add term limits for members of the Code Enforcement Board.
  - Ordinance 18-33 to add term limits for members of the Local Planning Agency.
  - Ordinance 18-34 to add term limits for members of the Board of Adjustment & Appeal.
  - Ordinance 18-36 to add term limits for members of the Board of Finance.
- Staff presented the following items to the City Commission for comments, questions and direction:
  - 4/2//2019 - Draft Comprehensive Plan Update of the Recreation & Open Space Element.
  - 4/16/2019 - Draft Ordinance 19-13 amending the Code of Ordinances to create section 103-14.7 of Chapter 103 - Zoning providing for the regulation of Short-Term Vacation Rentals.
  - 4/18//2019 - Draft Comprehensive Plan Update of the Coastal Management Element.
- April 10, 2019 Local Planning Agency Meeting Actions:
  - Approved Ordinance 19-09 for the rezoning of the property located at 3155 Garrison Road from Single-Family Residential (R-200) to Single-Family Residential (R-60).
  - Provided comments and direction on the Draft Coastal Management and Transportation Elements of the Comprehensive Plan presented by staff.

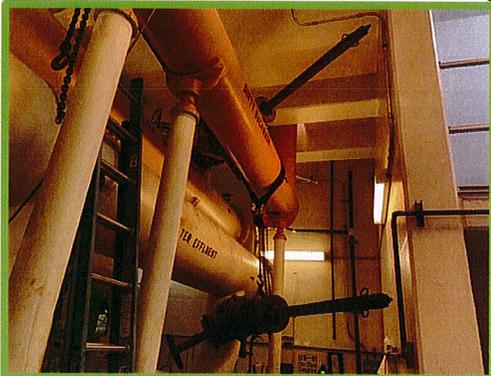
## PUBLIC WORKS AND UTILITIES DEPARTMENT:

### Engineering Division:

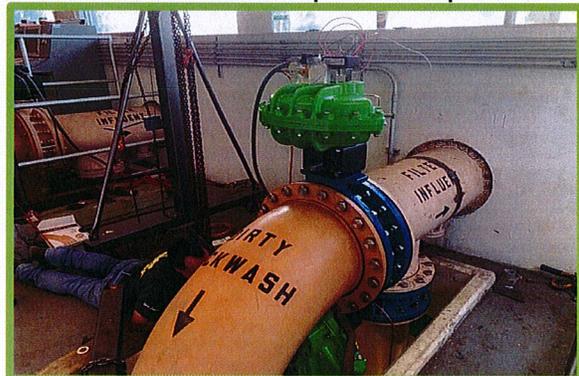
#### Utilities Section

- **WWTP Denitrification Filter Building Repair & Rehabilitation –**

- This project consists of the removal and replacement of twenty (20) valves and actuators for the denitrification filters, removal and replacement of two pumps and check valves, and repair of damaged concrete portions of the filter building. To perform the work, insertion of eight (8) line stops are required to isolate portions of the existing piping and valves. In addition, all piping corresponding to replaced valves will be painted.
- SGS Contracting Services was awarded the contract in the amount of \$697,400 on April 19, 2018; due to the long lead times for the valves and actuators, the Notice to proceed (NTP) was issued for August 20, 2018; with project completion anticipated on or before June 12, 2019.
- To date, the Contractor has removed and replaced Backwash Pumps #1 & #2, and associated piping and valves. Both pumps have been operating successfully with no problems. Wastewater staff has assisted in disconnecting electric conductors, tagging/lockout all electrical equipment and reconnecting the electric for startup.
- All of the new Filter Valves and Pneumatic Operators have been delivered and are on site. Contractor completed valve installation for Filters #3 & #4. It is anticipated the contractor will complete valve removal and installation for Filters #1 & #2 in April. Concrete restoration and new coatings to follow, with final completion expected in May.



Installation of Line Stops



Installation of new Pneumatic Valves

- **Water Treatment Plant – Design Build –**

- The Water Treatment Plant (WTP) Refurbishment Project will rehabilitate / replace the existing 9.5 MGD treatment plant and ensure the ongoing production of high quality potable water to the City of Dunedin's residents and customers. This is a Progressive Design-Build project which consists of two phases. Phase I, included pilot testing (already completed), as well as detailed design to 90% in order to establish a Guaranteed Maximum Price (GMP) for construction. Phase II, includes completing the detailed design, construction, commissioning, and turnover to the City.
- The City is anticipating authorization by the FDEP of a low-interest State Revolving Fund (SRF) loan for construction in May. The loan approval amount is expected to be for \$31,443,418 (*the Total GMP amount with an additional 10% for construction and technical services contingency added by FDEP, and a \$616,537 Loan Servicing Fee*). The FDEP SRF Loan approval is a "Pay as you Draw Against" amount; as such, the City is only obligated to repay the actual amount of the loan it uses.

- FDEP has agreed that design related activities for the Phase II (Construction) portion of the project may be performed under Phase I, and are deemed reimbursable under the terms of the SRF loan. The items included in these activities are considered “mission critical” portions of the work to keep the project on schedule. The total amount for these activities is estimated at \$360,617. The City has approximately \$200,000 remaining funds in the Phase I (Design) SRF loan that may be used for these purposes, as agreed by FDEP. The remaining balance of approximately \$160,000 will be performed “at risk” by OCI, with the understanding they will be reimbursed when the City is awarded the Phase II (Construction) loan by FDEP.
- The SRF construction loan agreement will be brought to the Commission for approval on May 16<sup>th</sup>.
- An amendment to the agreement with Overland Contracting, Inc. (the design-builder for the project) will be brought to the Commission for approval on May 16<sup>th</sup>. Once approved, the construction portion of the project will commence. Construction is expected to be substantially complete in October 2020.
- **Lift Station 8 & 15 Emergency Diesel Pumps –**
  - These Emergency Diesel Pumps will automatically turn on in the event of a power outage, thus minimizing the need for wastewater staff to physically access the stations to respond to an emergency power outage. In addition, the back-up pumps are designed to handle above normal flows to the stations during inclement weather, in an effort to minimize SSO’s (Sanitary Sewer Overflows).
  - This project was awarded to Danus Utilities, Inc., on March 5<sup>th</sup>, in the amount of \$476,245.00. A pre-construction meeting occurred on April 17<sup>th</sup>. Shop Drawings/Submittals are continuing to be submitted and reviewed. A Notice to Proceed will be issued in May.
- **Wastewater Treatment Plant SCADA System Upgrades –**
  - The City of Dunedin intends to upgrade its existing PLC’s and ‘InTouch’ application in the Advanced Wastewater Treatment Facility (AWWTF) and Collections system. The scope of work includes: materials, installation, testing, and commissioning of existing Local and Remote Telemetry Units, PLC’s, network equipment, power supplies, terminal blocks, wire, wire ways, surge suppression, cellular communication modems, mounting hardware, and computers.
  - The City has awarded final design and completion of panel construction drawings to McKim & Creed. The design portion began in January and the City expects to receive 100% drawings and specs at the beginning of May. Pending review, the project is expected to be bid in the second quarter of 2019, with construction expected to be complete by approximately the third quarter of 2020.
  - Fiber-optic cable upgrades are complete with home-runs for each facility. This upgrade was needed for the installation of the new PLC equipment.
- **Wastewater Lift Station #3 Force Main Replacement –**
  - The City of Dunedin intends to replace the aged force main from Lift Station #3, and make some modifications to the wet well of Lift Station #3. The existing force main is cast iron and was originally installed in the 1960’s. Failure of the aged pipeline (either by a pipe break or leak) would result in an unauthorized raw sewage discharge and present a public health hazard. The replacement force main will be HDPE and/or PVC.
  - The City has awarded design, permitting, and bid document preparation to Ardurra. The design and technical bid package is 100% complete. The bid package is expected to be advertised in May 2019.

- **Wastewater Treatment Plant – Electrical System Upgrades**
  - The City of Dunedin intends to replace the City’s Motor Control Centers (MCC’s), switchgears, breakers, add localized generators, and related electrical equipment at its Wastewater Treatment Plant, and the electrical equipment, starters, etc., at the City’s 44 Lift Stations. The electrical equipment at the WWTP and lift stations have reached the end of their useful life and maintenance has become difficult to perform, and sourcing parts are a challenge. In addition, new equipment has increased safety measures for operational and maintenance staff.
  - The City received qualifications submittals from seven qualified firms on April 2<sup>nd</sup> for review and award. Following review, award of the design portion of the work is expected to occur during the second quarter of 2019. Design is expected to be complete by February 2020 and bidding is expected to be in the second quarter 2020.

**Roadway Section**

- **Fenway Crosswalk** – This Edgewater Drive crossing has been permitted and approved with Florida Department of Transportation (FDOT) and is expected to be constructed in June.
- **2018 Milling & Overlay** – The annual paving contract was awarded to Gator Grading & Paving, LLC on October 30<sup>th</sup> in the amount of \$522,673.20. A Pre-Construction Conference was held in January. The Contractor began roadway work on March 1<sup>st</sup> and has completed all paving. Thermoplastic pavement markings will be applied the first week in May to complete the project.
- **Crack Seal, Micro Surface and Full Depth Reclamation** – This project was awarded to Asphalt Paving Systems (APS) on February 5<sup>th</sup> in the amount of \$552,678.10. A Pre-construction conference is scheduled for May 1<sup>st</sup> and contract time is 90 days.
- **2019 Milling & Overlay / Underdrain** – The new underdrain CIP will be part of the annual paving contract. Staff is developing the drawings and preparing to bid in May.
- **2019 Brick Street Repair** – Staff has evaluated and prioritized brick street repairs. This work will be contracted out annually beginning in FY19.

**Drainage / Interdepartmental Support**

- **Interdepartmental Support:**
  - **Marina Sediment Removal Project** – The City Commission approved an authorization request for \$62,430 on August 21, 2018 for a natural resources survey (completed), field bathymetric survey (completed), and field geotechnical data collection (completed) in order to finalize Phase 1 of the project, and prepare permitting submittals. These natural resources and geotechnical reports were provided to the City in December, with our consultant submitting the permit applications to both the CORP and FDEP in November and December, respectively. The FDEP permit is complete, with the City seeking clarification on where disposal of sediments must go. The CORP has completed their review and will issue their permit as soon as the City gets confirmation of meeting State water quality approval, which will come with the FDEP permit. The consultant has provided cost estimates based on all material going to the landfill. The FDEP regulatory approval is expected in May. Staff will prepare the bid package with the goal of advertising in June.
  - **Marina Boat Ramp Replacement** – The former western concrete boat ramp to the Sound had been damaged by loss of beach and wave erosion undermining the ramp, resulting in the need for replacement. Staff submitted and received an Exemption Verification from the FDEP that allowed for removal and replacement with a ramp of similar size and location without permitting. Demolition of the existing ramp was completed by staff from the Public Services Division in mid-January. 100 % Plans have been submitted for bid which is expected to be advertised in early May. Expected start of construction is either late July or August, as use of the beach area by sailing activities will be idle at that time.

- **Drainage**

- **Idlewild Ditch Project** – The City Commission approved an authorization request for consulting services in the amount of \$49,996 on August 21, 2018 for the Idlewild Ditch project, which will address erosion and sediment issues affecting adjacent properties, and the City maintained ditch system. The bid was advertised in March and bid opening is May 3<sup>rd</sup>. Bid is scheduled to be awarded on June 4<sup>th</sup>, 2019.
- **Brady Box Culvert** – This is an FY19 CIP that has been delayed as we await finalization of the Curlew Creek WMP. Preliminary data collection and preparation of survey has begun. Project will seek to improve the Level of Service (LOS) of the road which is overtopped at the Mean Annual rainfall event (2.33 yr.). The target LOS is the 25 yr. rainfall event.
- **Cedarwood & Lyndhurst CMP Design Replacement** – This is an FY19 CIP that has been delayed as we await finalization of the Dunedin Stormwater Master Plan model. The channel and culverts under Lyndhurst St. are in easements shared between Dunedin and Pinellas County. The culverts and upstream headwall have failed and need to be replaced. Staff has initiated preliminary data collection of ownership and design plans with Pinellas County as we seek to have the County participate in the repairs.

**Development**

- **Site Infrastructure / Development Review Participation:**  
Projects discussed / researched as part of DRC meetings – (0)  
Site / Infrastructure plan sets reviewed – (2)

**Community Outreach**

- **Taste of Science Presentation:**  
Staff presented the background of the City's water treatment plant and the basis for the pending refurbishment project to a local chapter of the Taste of Science organization. There were approximately 40 attendees at the presentation.



**Public Services Division:**

**Streets Section**

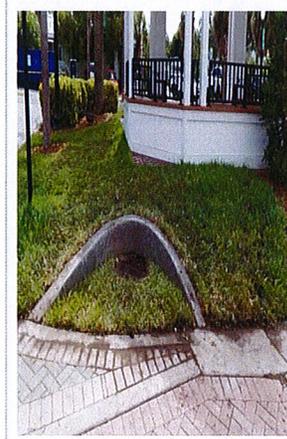
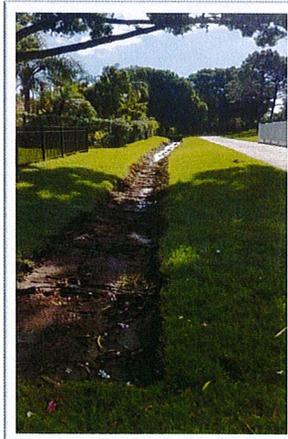
- Continued new installations and repair of concrete sidewalks (2,346 SF).



- Completed 7 day operation of screening of overburden dirt at Belcher Rd. site. Hauled (79 loads & 844.51 tons) of dirt spoils to recycling company.
- Remove/replace military and event banners.
- Staff continues right-of-way tree trimming Citywide:
  - Trimmed and hauled tree canopies for roadway clearance Citywide;
  - Trimmed hardwood trees and palms (1 removal, 8.79 tons hauled).
- Continued Traffic Sign & Post maintenance Citywide:
  - Manufactured (42) new signs, and replaced (24).
- Repaired utility cuts for the Water and Wastewater Divisions (17 Repairs).
- Continued hauling concrete and asphalt to recycling plant, as needed (135.50 tons hauled).
- Installed traffic counters on San Salvador/Santa Monica and Grant St.
- Installed Speed Feedback devices on Dinnerbell Ln. E. and Highland Ave.
- Completed sealing and restriping of the 510 Main St. parking lot
- Provided Special Event support –
  - Ceilidh Pipe Band March
  - Highland Games
  - Arbor Day tree giveaway
  - Manta Ray
  - Suncoast Vegfest
  - Library Shredding
  - Sunset Music Series

### **Stormwater Section**

- Cleaned 3,829 linear feet of stormwater piping
- Continued slope ditch mowing
- Continued ROW mowing
- Continued residential street sweeping activities:
  - Hauled 39.43 ton / 69 cubic yards of street sweeping debris to the County landfill.
  - Hauled 14.36 ton / 9 cubic yards of catch basin debris to the County landfill.
- Continued catch basin repairs Citywide (6).
- Lake Paloma fish kill cleanup.
- Recertified drainage at Belcher Rd. water storage facility.
- Recertified drainage at Lari White Pavilion.
- Repaired 1350 Sago Ct. drainage washout
- Completed 7 day operation of screening of overburden dirt at Belcher Rd. site.



- Continued ditch maintenance Citywide.
- Continued stormwater pipe maintenance and repairs Citywide.

### **Stormwater Program Coordinator**

- Received the First Place Award from the Tampa Bay Regional Planning Council Future of the Region Award for Community Preparedness and Resiliency for the City of Dunedin and USF CSPP Community Partnership Project.
- Participated in the presentation of the Coastal Management Element of the Comprehensive Plan to the Local Planning Authority and the City of Dunedin Commission.
- Attended the Florida Stormwater Association Level 1 Training Course Recertification.
- Received the City of Dunedin Stormwater Master Plan deliverable of the Model Parameterization.
- Attended the Pinellas County quarterly MS4 meeting.
- Attended the Pinellas County Local Mitigation Strategy Working Group meeting.
- Aided in the preparation for the Curlew Creek and Smith Bayou Watershed Management Plan Public Meeting and Open House that will take place at the City of Dunedin Hale Senior Center on May 8th.
- Provided stormwater and water quality educational material to the Sustainability Coordinator for Island Earth Days.
- Reviewed one project for Infrastructure Review to notify the developer of potential site contamination, permit requirements through FDEP and/or the SWFWMD, and proper BMPs.

### **Facilities Section**

- Performed DEP aboveground storage tank (AST) diesel tank inspections city-wide.
- Continued addressing Code / Safety Inspections Citywide.
- Replaced approximately 400 HVAC filters Citywide (monthly cycle, all buildings).
- Began installation for temporary golf cart storage at Golf Club

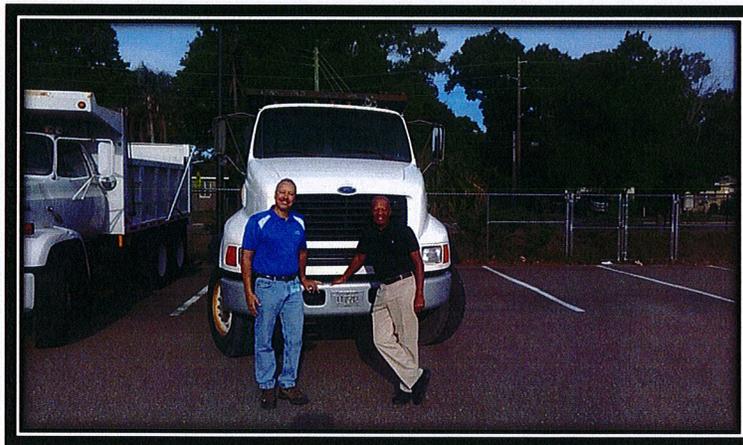


- Repaired grease trap in kitchen at Golf Club
- Setup and supported Highlander Games event at Highlander Park
- Performed exit / emergency lighting inspections and repairs Citywide
- Installed new security lock /timer on NDS entry doors
- Repaired air conditioner for server room at Public Services
- Repaired lighting throughout Fleet services
- Removed 2 pumps at Highlander splash park for repair
- Performed indoor air remediation of 2 areas on first floor at 737 Loudon
- Replaced air conditioner for electrical room at Wastewater
- Repaired various plumbing items at fire station 62
- Performed air handler preventative maintenance on RTUs at Community Center

- Repaired air conditioner at Jerry Lake soccer complex
- Installed new security gate at Harvard (Little League)
- Setup construction area for new cart barn / pro shop building at golf club



- Installed new data lines for Water admin staff
- Repaired bay doors at fire station 61
- Repaired showers in men's locker room at Community Center
- Performed exhaust hood inspections/ certifications citywide
- Setup/ supported Suncoast VegFest special event
- Repaired exhaust fan for kiln room at Art Center
- Donated dump truck to Pinellas County Public Works Academy on behalf of the City of Dunedin



- Repaired broken main water line to Causeway restrooms
- Performed fire alarm certification inspections citywide
- Repaired shore power electric pedestal at Marina
- Continue HVAC apprenticeship and internship programs with Pinellas Technical College
- Responded to maintenance requests citywide as needed

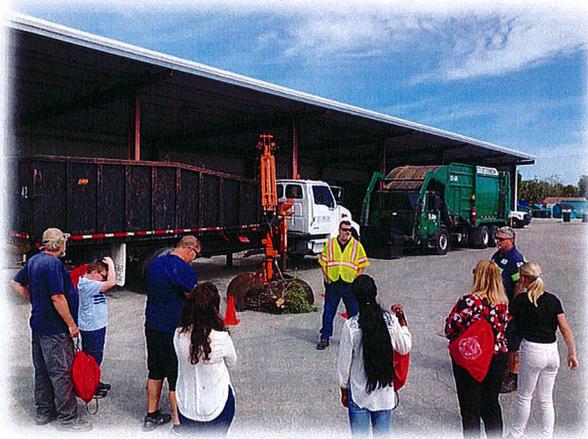
### **Solid Waste & Recycling Division:**

- Staff submitted the City's Florida Green Building Coalition (FGBC) application with supporting documentation to renew the City's Platinum designation. The recertification packet was sent April 10th, a few weeks prior to the May deadline. The application is now under review.
- Staff is excited to announce the new "Dunedin Green Scene" Logo! This logo embodies every aspect of sustainability, while simultaneously incorporating the unique and local aspects of Dunedin created by local artist, Jack Furey of Jack's Sign Design.
  - The Earth has 7 trees sprouting in every direction with symbolism of actions and commitments in sustainability taking place here in Dunedin:
  - The sun with the term RF100 represents our Ready For 100, renewable energy commitment.

- The orange with the leaves shows off Dunedin's unique orange symbol and it also represents gardening.
- The recycling symbol represents all of our recycling programs: residential pick up, commercial, drop off, single stream, yard waste, textile, electronics, etc.
- The water drop represents water conservation and education as well as our water plants: wastewater and reverse osmosis.
- The trees with the bird represents our parks and natural areas.
- The building with a solar panel, the sun, and a tree represent our commitment to green building practices.
- The book represents educational programs, schools, and reading.
- We are excited to start branding the Dunedin Green Scene with this logo! It will be used on the website page, social media posts, news page, calendar, and many more!



- Solid Waste participated in Take Your Child to Work Day; the children played recycling "Jeopardy" and were given a claw truck demo!



- Staff attended the Committee on Environmental Quality (CEQ) meeting. CEQ encourages private beautification efforts and the visual improvement of public facilities and grounds, and initiates those projects contributing to Dunedin's beauty and health of Dunedin as a great place to live, work, and play. CEQ discussed revamping the Environmental Advocate Award.
- Staff attended Pinellas Partners in Recycling Commercial Recycling meeting on April, 29th at the Pinellas County Solid Waste Facility. The group discussed waste reduction projects and best management strategies, as well as a community and business education plan for local recycling programs.

- Staff is joining webinars and phone call meetings with the Southeast Sustainability Directors Network (SSDN) to coordinate with other Sustainability Coordinators in the region. This allows us to gain insight and lessons learned on other local government sustainability projects.
- On April 30<sup>th</sup>, Staff met with Duke Energy to learn more about the DC Fast Charger slated for the Monroe Street Parking Garage. Peter King, Project Manager for the Duke Park and Plug program, also informed us that the City has been removed from the waiting list for the Public Level 2 Charging Stations. Site visits for the other locations are yet to come.
- Staff attended the Dunedin Principals Meeting on April 15<sup>th</sup> and discussed recycling options for the schools, the upcoming CEQ Environmental Advocate Award, and other educational information for schools to use in their educational programming.
- Staff assisted CEQ member Alan Brand with a Solar Presentation for our residents last month at the Dunedin Public Library. There were 23 attendees from Dunedin. And staff received positive feedback with some affirming that based on the information given, they now plan to purchase solar panels.



- Staff will be attending the Southeast Sustainability Directors Network (SSDN) Annual Meeting in Sarasota, FL from May 6<sup>th</sup> to May 8<sup>th</sup>. Staff will network and obtain information from other regional sustainability initiatives & projects.
- Commercial & Multi-Family recycling:
  - Staff continues to assist multi-family and commercial customers who are contracted with Private Haulers to resolve service concerns, and assist in program implementation.
- Outreach Events attended:
  - 4/12/19 Dunedin Fine Arts Center “Free Family Fun Nights – Gettin’ back to Nature” –a night where Staff provided sustainability outreach for students through an upcycling and planting craft. During the event, 22 students upcycled a container of their choice, used their creativity to decorate the container, and then picked a seed of their choice, a selection from a variety of fruits, vegetables, or flowers. Parents collected materials provided by Staff and stated they would use these to educate their children about recycling at home.



- 4/13/19 Island Earth Days at Honeymoon Island-Staff celebrated Earth Day 2019 through an educational booth Saturday from 10:00am – 5:00pm. Staff educated on various sustainability programs including the City’s stormwater program, the Recycling Program, and Water Conservation. Attendees at the event were able to learn about Dunedin’s sustainability commitments, initiatives, and programs. They were also able to collect a variety of educational materials and giveaways.



- Attended a National Sustainability Summit in Tampa, FL where staff continued to gain education on sustainability projects / goals throughout the nation. Various educational presentations by renowned scientists, leaders, and government officials.
- Staff gave an update on the City’s sustainability initiatives at the North Pinellas County Democratic Club April meeting.
- Upcoming Events:
  - Solar Tour at the new City of St. Petersburg Police Station Headquarters parking garage. Staff is assisting CEQ on providing this tour for Commissioners, CEQ members, and City employees to learn about the solar technology developed by the same architect the City is using for the new Government Center.

**Wastewater Division:**

**Plant Summary**

- **Wastewater Treatment flows:**
  - Influent Average Daily Flow: 3.920 Million Gallons
  - Influent Monthly Total Flow: 94.091 Million Gallons
  - Reclaimed Water Average Daily Flow: 3.774 Million Gallons
  - Reclaimed Water Monthly Total Flow: 90.580 Million Gallons
  - Final Effluent Average Daily Flow: .215 Million Gallons
  - Final Effluent Monthly Total Flow: 5.150 Million Gallons
- **Maintenance and Repairs:**
  - Contractor - TSC/Jacobs installed four, out of five, new 200HP Gardner Denver blowers at Facility #13.
  - Contractor - SGS Contracting Services installed five new valves and actuators on Filter #3 at Facility #8 (Filter Building).
  - Contractor - Central Florida Controls installed two new Honeywell chart recorders in Facility #2 (Administration building).
  - Contractor - Southern Automation completed installation of new Wonderware 2017 Version service pack three, on five Wastewater Treatment Plant (WWTP) monitoring computers.
  - Contractor - Jack Joyner replaced a 5-Ton A/C unit in Facility #2 mechanical/electrical room.

- Maintenance removed Mix Liquor Tube Pumps #1 & #2, for welding repairs and are back in service.
- Contractor – Ringpower conducted a 2-hour load bank test on the WWTP emergency generator; [No Issues].
- **Compliance:**
  - March 2019 Discharge Monitoring report submitted to FDEP via EZDMR format; [No Issues].
  - The annual Discharge Monitoring Report-Quality Assurance (DMRQA) Study (#39) through EPA is underway with outside contracted laboratories (Advanced Environmental Laboratories [AEL] and Marinco). This is an EPA requirement/study to evaluate the analytical ability of the contracted laboratories that we use to perform our environmental analyses, per our National Pollutant Discharge Elimination System (NPDES) permit.

### Collections Summary

- **Scheduled repairs:**
  - Started 8" main line repair at the Stadium.



- Lateral repairs (2) – President Street.



- Follow up mini-scout inspections (4).
- New tap / lateral installed at 1722 Curlew Road (septic to sewer).
- Capped lateral on McLean Street.
- Responded to citizen blockage calls (23); and daily utility field locates of sewer / fiber optics.
- **Vac / Cleaner Truck:**
  - Continued cleaning mains in the LS #2 area, (Broadway).
  - Monthly clean-out of the backwash basin at the Water Plant (1<sup>st</sup> Wed. of each month).

- Televised Stormwater Line on Challenger Drive (depression over main).
- Total cleaned: 1,435 ft. of sewer mains; 191 ft. of storm mains (mainly assisting on repairs).
- TV Truck:
  - Continue to follow up on TV inspections of mainline root control list.
  - Repaired mini-scout camera.
  - Repaired groundwater leaks into manholes on San Mateo Drive and Santa Anna Drive.
  - Total televised: 8,232 ft. with 41 set ups.
- Lift Stations:
  - LS #17 – installed another new pump.
  - LS #10 – tested ACME bypass pump. Automatic Transfer Switch scheduled to be replaced 5/1/19.



- LS #23 – pulled both pumps to derag.
- LS #8 – replaced level transducer in wet well.
- E-One Station (Causeway bathrooms) – replaced multitrode level indicator with floats.
- Continued preventative maintenance:
  - Exercise valves; Clean out check valves; Clean wet wells; Grounds keeping, etc.

**Water Division:**

**Water Production**

● **Production Numbers:**

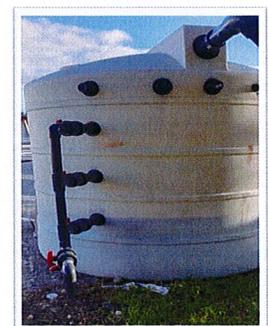
- |   |                        |
|---|------------------------|
| ○ Average Daily Potable Water Production: | 3.79 Million Gallons   |
| ○ Monthly Potable Water Production:       | 113.67 Million Gallons |
| ○ Annual YTD Potable Water Production:    | 452.27 Million Gallons |
| ○ Annual YTD Rainfall:                    | 11.46 Inches           |
| ○ Monthly Rainfall Total:                 | 2.80 Inches            |

● **Maintenance:**

- Operators continue normal PM program on plant equipment.
- Operators have installed a temporary sludge holding tank to reduce arsenic levels in Wastewater sludge.

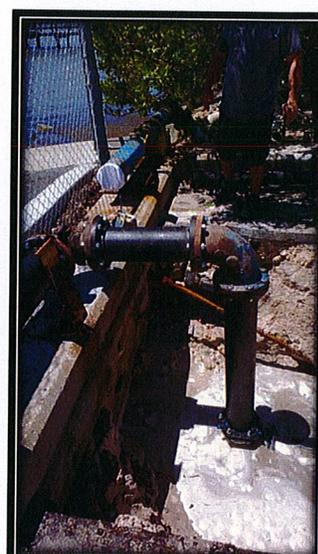
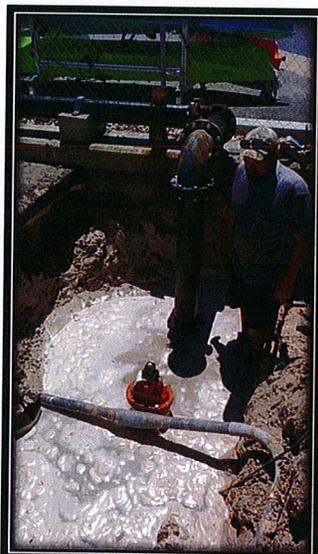
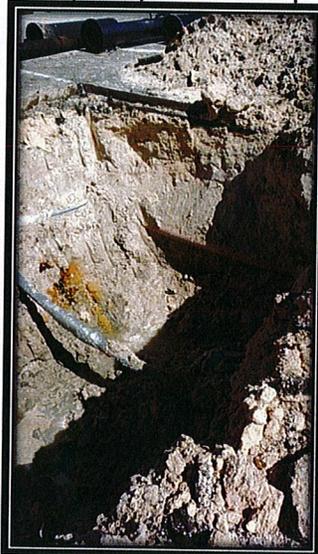
● **Noteworthy Events:**

- Austin Johnson has completed FDEP required hours for Drinking Water C License.
- Austin Johnson, Derrick Lessinger and Ryan Kelly have successfully completed SEDA Membrane Operator Certification Module I.



## Water Distribution

- **Maintenance and Repair** – The annual backflow testing program is 47% complete, with approximately 3,798 backflows tested for the calendar year. The large meter program is 100% complete, with 72 large meters tested for the calendar year. This year, the Hydrant Program has installed 0 new hydrants, repaired 13, replaced 2, painted 170, and flow tested 90. During this time period, the Valve Program exercised 150 valves. For the year; the Valve Program has installed 1 new, replaced 0, repaired 5, and exercised 487 potable and reclaimed distribution valves.
- City forces have relocated the fire hydrant on the west side of the marina, as part of the Marina Boat Ramp Replacement project.



## Wellfield

- HSW Engineering, Inc. assisted the City with performing statistical analysis of our water quality, water level, pumpage, and rainfall data as required in the City's Water Use Permit, issued by the Southwest Florida Water Management District (SWFWMD). This analysis was included in the City's Annual Wellfield report submitted to SWFWMD on April 30, 2019.
- Well #12 is back in operation after a replacement of a faulty flow meter.
- Monitoring Well (MW #62) will require abandonment and replacement due to facility conflicts at the Toronto Blue Jay's Player Development Complex (PDC). Southeast Drilling, Inc. will perform the drilling tasks scheduled to start in May 2019.
- Well #31 is out of operation due to a faulty check valve.
- King Engineering is in the process of designing a plan to renovate Well #1 with a new pump/motor, piping, and electrical features.
- The City prepared and submitted the 2018 Annual Wellfield report for submittal to SWFWMD on April 30, 2019.

## HUMAN RESOURCES

### Recruitment & Selection:

- Total applications received: 388
- Ongoing Positions Posted:
  - Lifeguard I & II positions are seasonal and open until filled.
  - Firefighter Paramedic position is posted year round.
  - Recreation positions are seasonal and open until filled.

- Existing Vacant Positions Posted from Prior Months
  - Currently in the selection phase:
  - Wastewater Maintenance Mechanic
  - Accountant/Financial Analyst
  - Parks Maintenance Worker I
- NEW Positions Posted:
  - Harbormaster – closed on 4/4/2019
  - Sr. Administrative Assistant – closed on 4/10/2019
  - Solid Waste Driver/Loader – closed on 4/11/2019
  - Accounting Manager – closed 4/26/2019
- Employees hired during April:
  - Wastewater Service Worker – Jose Diaz Jr.: 4/2/2019
  - Wastewater Service Worker – Jonathan Allen: 4/10/2019
  - Building Inspector Level I-IV (Plumbing & Mech) - John Hamilton: 4/15/2019
  - Wastewater Service Worker – Theresa Green: 4/22/2019
  - Public Services Maintenance Worker I – Jonathan Harris: 4/25/2019
  - Employee Promotions during April: N/A
  - Water Distribution Technician – Sean Higgins: 4/24/2019
  - Water Distribution Technician – Donald Huettig: 4/24/2019
  - Wastewater Collections Technician – Roland Romero: 4/24/2019
  - Wastewater Maintenance Mechanic – Jeremy Carron: 4/24/2019
- New Hire Orientations:
  - Facilitated on: 4/22/2019

**Employee Benefits:**

- Self-Insured Medical Claims Experience: Total Paid Medical & Pharmacy claims for April was \$231,215.83, which was a 9.47% increase over March’s totals. The average weekly claims for April were \$57,803.96.
- Humana GO365 Wellness Program: Number and % Status of Participants, with Blue as the Starter level and Platinum as Highest level:

Humana Vitality Status as of 5/1/19

	<u>Employee Count</u>	<u>Participation Level %</u>
<b>Platinum</b>	55	19%
<b>Gold</b>	43	15%
<b>Silver</b>	60	20%
<b>Bronze</b>	72	24%
<b>Blue</b>	65	22%
<b>Total Eligible Employees</b>	295	100%

- **Family Medical Leave Act (FMLA):**
  - Number of Employees with approved/pending FMLA: 10 - (Regular - 0, Intermittent – 10, Pending - 0). Number of new requests in April: 2
- **Other (Non-WC, Modified Duty)**
  - Number of employees currently working on a modified schedule (some restrictions) – 4
- **Records Requests:** Number of Records Requests processed: 4
- **DROP (Deferred Retirement Option Program):**
  - Number of Employees in DROP: 17
  - Employees who entered DROP during April: 0

- **Performance Management:**
  - Number of Disciplinary Actions: 2
- **Employment Separations (Regular Full- and/or Part-Time):**
  - Number of Separations from Employment: 4
- **Risk Management:**
  - Workers' Compensation:
    - Number of new workers' compensation claims: 3
    - Total current open workers' compensation claims (2019-2019): 3
    - Employees on light duty: 2
    - Employees out of work: 0
  - Property/Liability/Motor Vehicle Claims:
    - New Property/Liability Claims: 0; total open cases = 1
    - New Moving Vehicle Accidents: 0; total open cases = 0
  - Cases Closed During the Month:
    - Worker's Compensation Claims: 1
    - Property/Liability Claims: 0
    - Moving Vehicle Accidents: 0.
  - Subrogation Recovery by The City: (the process by which the City collects money from the party at fault (or their insurance company) in order to **recover** funds that have already been paid) = \$1000.00.
- **Safety:**
  - 78 employees completed 70 online safety training courses during the month of April.
- **Other:**
  - HR & Risk Management personnel are attending biweekly sessions to complete the transition to the Tyler Munis Enterprise Resource Program.
  - GO365 Champ Camp Completed 4/11/2019
  - Continual Training on Munis systems, 4/9/2019, 4/18/2019, 4/24/2019, 4/30/2019

## **COMMUNITY RELATIONS**

Community Relations Department continues to work with all City Departments in an effort to keep citizens engaged and informed via Web, Television, Social Media and Print:



- City of Dunedin Facebook page grew to 21,880 followers in April 2019.
- Managed Social and Digital Media (Facebook, Twitter, Instagram, YouTube, Dunedin TV and DunedinGov.com)
- YouTube – 1042subscribers • 238,418 views
- Your City @ Work April edition newsletter.
- Budget planning and training on new Tyler system.
- Boards & Committees Annual Meeting video production and A/V assistance.
- Tampa Bay Regional Planning Council award promotion.
- Highland Games outreach coordination and production planning.
- Employee Recognition Picnic assistance, photos and video production.
- Economic Development Spring update.
- Community Relations banners and outreach material for event set-up.
- Researched new programs and current programs via Granicus.
- Closed Captioning research and implementation for TV programming.
- Dunedin Cares PB&J outreach.

- Public Service Week – outreach assistance and coordination with HR.
- Golf Cart Safety Committee outreach material in development.
- Comp Plan outreach material in development.
- Live U and VMix on-site training on back end set-up.
- Finalized PO for Recycling post card mailing.
- SeeClickFix response coordination.
- Social Media Archiving management.
- Coordination of photography for City website and citywide requests.
- Staff Liaison for Public Relations Action Advisory Committee & Visit Dunedin.
- Community relations assistance with visitors to City Hall
- City website follow-up and troubleshooting
- Assistance and outreach to media & news outlets.

Dunedin Television continues to promote all events and services City-wide some highlights are:

- Produced all video content for Dunedin TV, City website, Facebook and YouTube.
- April Spotlight on Dunedin: Highland Games, Dunedin Stadium Groundbreaking, Economic Development update, Island Earth Days, Arbor Day Tree Giveaway and New Tree Planting Program.
- Live Stream of the Highland Games Parade.
- Upload and maintenance of Granicus (video on demand).
- Coverage of City Commission meetings, Collective Agenda Reviews, Workshops and LPA meetings.
- Dunedin TV Scheduling and Bulletin Board Maintenance.
- Maintained DTV Broadcast systems/Chamber and edit suites.



City Webmaster continues to support all departments Citywide:

- Website review, editing and overall upkeep.
- Assisted web editors with City website.
- Researched new features and widgets available.
- Intranet design and configuring Active Directory with IT/Granicus.
- Hot Topics button/page planning.
- Assisted clerk with Boards & Committees module.
- Troubleshoot issues with splash page and ADA compatibility.
- Created new images and graphics for web homepage.
- Website overview and analysis.
- Digital photo editing.
- E-notification distribution and management.

## **PARKS & RECREATION**

### **Parks & Recreation Administration:**

- Planned and organized the groundbreaking ceremony at the Dunedin Stadium on Tuesday, April 23, 2019.
- Continued work on the due diligence documentation for the Florida Communities Trust Grant for the Hammock Park Expansion from the Our Lady of Lourdes property including title work and environmental site assessment.
- Began planning for the new Aquatic Complex including putting together a team, developing a project timeline, and designing an initial public survey to help guide the scope of the project.
- Continued development of the FY 2020 budget including prioritizing of capital projects and other new initiatives.

- Met with representatives of the Church of the Good Shepard to discuss the terms of the lease agreement for the overflow boat trailer parking for the Marina boat ramp. Brought the agreement to the City Commission for approval.
- Currently meeting with the Marina, Causeway, Parks and Recreation, and CRA Advisory Committees to seek input and support to renew the agreement with the Clearwater Ferry.
- Presented the recommended changes to the Recreation and Open Space Element of the Comp Plan at the April 4<sup>th</sup> City Commission meeting.
- In discussions with Kuma Too regarding minor modifications to their slip use agreement for the day docks. Presented the concepts to the Marina Advisory Committee and have their support to move forward.
- Selected the replacement for the Marina Maintenance Technician with an internal promotion of Jason King from the Parks Division. Currently reviewing applications for the Harbormaster position and scheduling first-round interviews.
- Working with the Engineering Division to create an interactive GIS-based map of the Dunedin Marina and the various slips and other features. The map will be linked on the City website once complete.
- Completed the installation of the new VFW playground and the relocation of the Vanech playground to the great lawn area behind the Community Center.

#### **Marketing:**

- Promotion of summer camp and open registration on the City website, social media, e-notifications, newspaper ads, bus stop ads and utility bill statements. The Camp Dunedin Magazine was also printed and distributed.
- Completed the new Parks & Recreation Magazine (summer edition, May-August 2019). Preparing distribution and promotion throughout the City including website, social media and e-notification.
- Continued work and improvements to the WebTrac/Online Registration webpage design, function and navigation.
- Added photos and made numerous edits and contributions to Google maps and pages, making it easier to find and locate city parks and recreational facilities.
- Continued work with Marina and Engineering staff to create a new, more accurate, manageable and web-friendly marina and boat slip map.
- Working with staff to prepare and create a design feedback survey for the future Aquatic Complex.
- LiveWell Dunedin received first place in the Community Service Award category at the 27<sup>th</sup> Annual Future of the Region Awards hosted by the Tampa Bay Regional Planning Council.
- Designed various types of marketing materials including posters, postcards and flyers for upcoming Department events and programs.
- Distributed the Community Event Calendars through August (print and online).
- Continued to create, promote and monitor Department events and announcements on social media.
- Continued maintenance of Department webpages including populating with new information, updating and reviewing content, digital photo editing, creating news stories, e-notifications and troubleshooting.

#### **Special Events:**

- The Highland Games was a fantastic event that brought over 8,000 people from all over the world. This all-day event had many fun activities that gave participants a great show to watch.
- A Cross-Fit competition took place indoors and outdoors of the facility. Five-hundred (500) people participated, but brought in over 1,000 guests to watch. This was their biggest event

that they have ever had. This involved power lifting, monkey bars, pull-ups, push-ups and extreme workouts.

- The first annual VegFest took place in Highlander Park. This all-day event brought in 500 people. Guests were able to buy organic food, listen to live music, and enjoy guest speakers discuss how to prepare healthy food options.
- Three Dunedin cleanups were held this month:
  - Boy Scout Troop 10 – helped clean trash from the downtown area on two separate occasions.
  - Wellcare – helped clean trash from the Dunedin Causeway.

#### **Recreation:**

- **Community Center:**
- The Community Center had a total of 8 rentals with 300 guests. This included City and Community meetings, Whole Foods staff trainings, and a family celebration.
- AARP ended their tax session offering their free tax aide service to the public. Each day filled up with 20 participants daily. The volume of phone calls and walk-ins of inquiries about the free tax aide increased by 30%.
- Summer Camp registration has been ongoing. Most weeks are now full. Over 460 children have pre-registered.
- The Dunedin Concert Band had their performance titled, “Epic Movies.” This show brought in over 200 guests. The crowd enjoyed hearing famous music from classic movies.
- The Dunedin Community Chorus had their final show of the season titled, “Songs Across America.” Over 400 guests came to hear a variety of musical favorites.
- Bunny Brunch was a HUGE success bringing in 200 people. This included a brunch, an egg hunt, pictures with the Easter Bunny, and fun games for the whole family.
- The “Creative Artists Guild Workshops” hosted their last class this month. Participants were able to register for 1 class and do anything from painting, carving, paper mache, and ornament making. Around 15 people have signed up. Due the success of this class, they hope to come back in the summer.
- The Homeschoolers of Pinellas children continued to attend each Wednesday until summer with around 85 families attending.
- Employees continued to plan for the upcoming summer camps.

#### **Fitness Center:**

- Fitness Center visits and group exercise attendance totaled 2,888 for the month of April.
- Fitness/GEX class drop-in attendance: 73
- Chair Massages: 125 minutes performed at the Community Center
- Held the first Healthy Lifestyle Eating Cooking Demo. This program will run on the 3<sup>rd</sup> Monday of each month from 6-7 PM.

#### **Athletics:**

- Thirty-five (35) athletic rentals were held in April.
- Fifty-five (55) participants registered for tennis classes in April.
- Over 50 kids were in North City Track. A track meet was held on April 3 at Dunedin High School with over 200 runners participating. The next meet is May 1 at Safety Harbor Middle School.

#### **Martin Luther King, Jr. Recreation Center/Youth Services:**

- Promise Time students at Dunedin and San Jose Elementary Schools attended enrichment overlays. Programs were conducted by vendors including Nommo Drama, Didgeridoo Down Under, Jiggle Man, Giving Tree Music, Mad Science and Play’ N Around Theatre Company.

- Staff conducting interviews for summer camp staffing; including completing hiring packets and background screenings per federal laws regarding staff working with in child care.
- Staff preparing for FRPA Summer Games Workshop to be held May 18<sup>th</sup>.
- Staff preparing and organizing Summer Camp 2019 including staffing, training and trip/activity planning.
- Staff completed interviews and the selection process for prospective volunteers to participate in the Teen Leadership Program. During this program, teens will work alongside Summer Camp staff, gaining valuable knowledge and real world experience while earning community service hours for scholarships/clubs. Goals of the program include, instilling the importance of volunteering and giving to your community, preparing teens for the work force and future leadership roles and teaching skills such as responsibility & leadership, communication and leadership.
- All three After School Programs received 100% compliance during recent Health Department inspections.
- April 13<sup>th</sup>- Staff hosted the Flashlight Easter Egg Hunt, 250 children along with their families shared and evening of Easter-themed arts and crafts including fancy flowers, bunny hat, Easter chicks, snack bag butterflies, egg art and cookie decorating, photo booth and props, a hot dog dinner and the night's culminating event, an egg-citing egg hunt for prizes and candy.
- April 24<sup>th</sup> –The Youth Advisory Committee and members of General Federation of Women's Clubs decorated a new Little Free Library. The library was made possible by a generous contribution from the Rotary Club of Dunedin. A rededication ceremony with free books, cake and ice cream was held as part of the GFWC's "Books Across Pinellas" initiative.

#### **Hale Activity Center:**

- Held 52 adult classes and programs for a total participation of 2,304.
- Italian Feast had a participation of 63 and was sponsored by Home Helpers.
- Held 4 meetings with an attendance of 33.
- Held a City public meeting for boards and committees with an attendance of 125.
- Held a trip to the Port of Tampa with 54 in attendance.
- Held 2 rentals with an attendance of 425.
- Held an Eggstravaganza Bingo Event with 38 in attendance.
- The 3 O'Clock Band Dance & Concert had an attendance of 68.
- Total attendance for the month of April was 3,110.
- Staff continued with planning for the upcoming year events and programs, as well as organizing the facility. One Hale Center staff member will be filling in at Highlander Pool during the summer season.

#### **Highlander Pool**

- Held two sessions of swim lessons for Every Child A Swimmer. Ninety-nine children were enrolled between the two sessions. The next registration will be held on May 2 from 4-7 PM for non-swimmers.
- Float Fit fitness program kicked off at the beginning of April. Instructor Cameron is building his fan base!
- Staff assisted at the stadium groundbreaking ceremony on April 23<sup>rd</sup>.
- Staff participated in the "Take Your Child to Work" presentations on April 25<sup>th</sup>.
- Staff continued preparations for the annual Splash Bash.
- Continued with hiring of new pool staff for the summer season.
- Total attendance for the month of April was 1,579.

## **Parks:**

- Prepared the Little League fields for over 50 games between league and tournament play. Were able to complete all of the property maintenance including all of the mowing, edging, weed eating, spraying and blowing everything off. Mowed all of the outfields 2x's/week all month long and re-painted the outfield lines as needed.
- Replaced the broken/missing parking bumpers in the Harvard Avenue lot and straightened them all out.
- Washed all of the dumpster enclosure fencing at the Harvard container, the Sprayground, behind the old fire station on Ed Eckert and the recycling site off of Ed Eckert as well.
- Obtained 2 quotes for a new shed to be built at Jerry Lake and are working on a third.
- We will be hosting the District Tournament for the Girls High School Softball teams and have begun preparing both the field and the common areas surrounding it.
- Held the annual Arbor Day Tree Giveaway at Achieva Headquarters where 650 trees were given away to Dunedin residents in less than 2 hours.
- Installed and painted a swing at the Community Center playground.
- Installed an irrigation system at the Community Center playground.
- Removed damaged dock at the Youth Guild Park
- Assisted with the demolition of the Rotary Pavilion: set-up barricades, installed then removed water barricade in Wee Loch Ness, removed wood from the lake, removed and installed sod.
- Prepped then completed work at the Community Center Playground sidewalk.
- Installed new basketball nets and cleaned Elizabeth Skinner Jackson Park.
- Cleaned and landscaped entry signs for the Dunedin Causeway.
- Installed 3 new memorial benches and garbage cans on the Dunedin Causeway.
- Made improvements and repairs to the Marina Office, including clean-up, installing doors, framing walls, and fixing the pier.
- Provided logistical support for a variety of events and rentals, including Highland Games, WOD Wars, Vegfest, Commission/Chamber Baseball Game, Stadium Groundbreaking, Arbor Day Tree Giveaway, and the Downtown Market.
- Completed monthly safety checks of parks, playgrounds, and parking lots.
- Held interviews for the vacant Parks Maintenance Supervisor position.
- Completed final preparations for opening of the VFW and Community Center Playground.

## **Marina**

- Jason King from the Parks Division was hired as the Marine Maintenance Technician at the Marina.
- Marina fees collected during the month of April:
  - Resident Daily Launch – 61
  - Non-Res Daily Launch – 44
  - Resident Annual Launch Passes sold – 25
  - Non-Res Annual Launch Passes sold – 3
  - Resident Transient Slip Rentals – 2
  - Non-Res Transient Slip Rentals – 11
  - Slip Renter Parking Passes sold – 33

## **FINANCE**

- All resources focused on Tyler's Munis Implementation.
- Board of Finance meeting April 24<sup>th</sup>, the Solid Waste and Human Resources & Risk Management departments presented their FY 2020 Departmental budget goals.

## **CURRENT BID & RFP STATUS LIST**

### **RECENTLY AWARDED**

- Bid 19-1122 is titled "Lift Station #8 and #15 Emergency Pump Replacement." The project was awarded at the March 5, 2019 meeting.

### **SCHEDULED FOR CITY COMMISSION DISCUSSION**

N/A

### **UNDER EVALUATION**

- RFQ 19-1123 is titled "Engineering Design Services for the WWTP Electrical System Upgrades." Submittals were accepted until 2:00 pm Tuesday, April 2.
- RFQ 19-1124 is titled "Engineering Design Services for SR-580 Pipeline Rerouting and County Interconnection. Submittals were accepted until 10:00 am Friday, April 12.
- RFP 19-1125 is titled "Employee Benefits Brokerage & Consulting Services." Submittals were accepted until 10:00 am Friday, April, 26.
- Bid 19-1126 is titled "Idlewild Drive Ditch Conversion to Culvert with Shallow Swale." Bids were opened at 2:00 pm Thursday, May 2.
- RFP 19-1127 is titled "Furnish & Install Shade Structures at Two City Locations." Proposals were accepted until 2:00 pm Tuesday, April 30.
- RFQ 19-1128 is titled "Architectural Design Services for a Building Repurposing." Submittals were accepted until 2:00 pm Thursday, April 11.
- RFQ 19-1129 is titled "Contractor's Pre-Qualification Statement and Questionnaire for the Construction of an EOC/Fire Training Center. Submittals were accepted until 2:30 pm Tuesday, April 30.

### **ACTIVE ON THE STREET**

N/A

### **UNDER DEVELOPMENT**

City Attorney Services

Financial Auditor Services

Dunedin Marina Boat Ramp Improvements Project

### **BUDGET**

- Converted Naviline Projects to Munis
- Preparation of Draft Business Plan for the May 17<sup>th</sup> Workshop.

#### **April 2019 CRF:**

Not available as of May 6th. Will report in June.

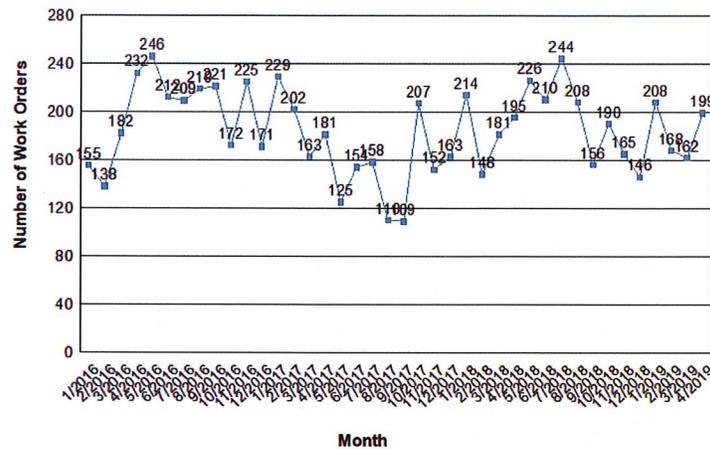
### **INFORMATION TECHNOLOGY DEPARTMENT:**

#### ***IT Services Help Desk Requests for the Month of April, 2019:***

<i>Monthly Ticket Counts</i>	
Tickets Created	199
Resolved Tickets	158
Open Tickets	92
Malware Tickets	0

<i>Tickets by Priority</i>	
Critical Tickets	0
High Priority Tickets	65
Low Priority Tickets	133
Project Tickets	1

## IT Services Help Desk Requests YTD for 2016-2019:



- During the month of April 2019, IT Services received 199 new on-line help desk support tickets. IT Services is averaging approximately 184 help desk tickets per month.

### On-Going IT Projects:

- **ERP (Enterprise Resource Program)** – This capital improvement project will replace the current financial system and the existing HR payroll and time-keeping programs. In July of 2017 the City Commission approved the purchase of the new ERP solution from Tyler Technologies. This solution included their Munis financials/payroll packages, ExecuTime for time keeping and EnerGov for permitting, cashiering and a citizen self-service portal. The proposed time line for all phases of this thirty-three month project will be as follows:

ERP MODULES IMPLEMENTATION TIME LINE	KICK OFF	LIVE DATE
Phase 1 - MUNIS Financials, Procurement, Reports and Document Mgt.	November, 2017	April, 2019
Phase 2 - ExecuTime Time & Attendance	November, 2017	August, 2018
Phase 3 - EnerGov (Permits/Buildings/Citizen) and A/R & Collections	May, 2018	January, 2020
Phase 4 - MUNIS Payroll/HR (Migrate from Sungard)	January, 2019	October, 2019
Phase 5 - MUNIS Work orders, Fleet & Facilities Management	October, 2019	January, 2020
Phase 6 - MUNIS Utility Billing	October, 2019	January, 2020
Estimated ERP Project Completion Date	January, 2020	

Phase 1 of the ERP solution started in October. The City's Finance Department has completed the installation and conversion of this phase of the project. As of April 16, the City went live on the new financial system.

Phase 2 of the ERP solution started in November of 2017 and went live in August 2018. Staff from various departments were involved in the test pilot group and simultaneously worked on both the new and old time keeping systems. New touch-screen time clocks with magnetic card readers were tested and will be installed in November. The new mag-cards will allow the employee to "swipe" their card for clocking-in and out during the day. Should the City implement a mag-card reader system for door access throughout their facilities, the same employee mag-card can be used on the building doors. This will provide a means of security for the employee and the City to gain access into a building.

Phase 3 of the ERP solution includes the community development and infrastructure system, referred to as EnerGov. This system will include the building, code enforcement, permitting, inspections and citizen self-service portal. The EnerGov module will be integrated with the county GIS mappings and Pinellas County property tax database. Phase 3 is planned for an 18 month implementation. Data and process analysis are currently being implemented for this project to build the infrastructure.

Phase 4 of the ERP solution includes the Human Resources, Payroll and Applicant Recruiting/Tracking modules. The official kick-off of this event was held on January 22, 2019. This module will incorporate an Employee Self-Service aspect that allows City staff to remotely access their personnel records, make changes to deductions, and update their personal information, as well as accessing and printing all pay statements and forms via the online portal. The Applicant Recruiting/Tracking module will allow candidates to apply online for City jobs and track their progress. The go live date for Phase 4 is scheduled for late October of 2019.

- **Permit Data Transmittal to Pinellas County Appraiser Office** –This on-going monthly project includes a transmittal of updated City permit data to the County's database.
- **Software Licensing Compliancy** – IT Services is continuing an internal review of all software applications installed on City-owned computers, laptops, tablets and mobile devices. The goal of this project is to have accountability of all software licenses purchased and to be in compliance with all applicable laws.
- **IT Hardware Equipment Replacements** – The City has adopted a five year cyclical replacement for its desktop computers, laptops and network devices. The IT Services staff are in the deploying the one hundred twenty (150) desktop computers, laptops, tablets and network switches that are all scheduled for replacement in 2019.
- **Intranet Website**– In collaboration with various other departments, the IT Department is working on a secure Intranet website for employees to access outside of the City's network. An intranet is a private network accessible only to City staff. Generally a wide range of information and services from the City's internal IT systems are available that would not be available to the public from the Internet. This Intranet site will allow City staff to access employment-related information from any internet browser that is traditionally only available while logged into a City computer. There are 5 essential purposes of a City Intranet:
  1. *Deliver employee content*
  2. *Be a key communication tool*
  3. *Enable collaboration amongst City staff and departments*
  4. *Support the culture of the City*
  5. *Create efficiencies through supporting business activities*
- **Font/Size and Signatures in City Email Accounts** – The IT Department will be implementing a group policy where all City email accounts use the official character font of Arial and the font size of 12 in all email correspondence. In addition, all staff will be provided with instructions on how to create signature lines in their email accounts that follow a standard business practice.
- **Telephone System Upgrade** – The IT Department is currently working on a project to upgrade the City's current telephone system server. This project includes an upgrade to the existing servers and services only, while retaining the telephone desk sets to save costs. The installation project is expected to be implemented in late April and early May of 2019.
- **ERP Project Phases 5 and 6** - The IT Department is working on the pre-planning stages for the upcoming additional phases to its ERP project solution in 2019. The ERP Phases 5 includes the Global Works Orders, Fleet and Facilities Management modules and the ERP Phase 6 which includes the Utility Billing module, are both slated for an implementation start date of October of 2019. Both Phases 5 and 6 are anticipated to be completed by October of 2020. The implementation and training of each ERP Phase requires the cooperation and collaboration of staff from every City department.

## Development Project Update 5-3-19

<b>Current Projects - City Commission Review</b>			<b>LPA</b>	<b>CC 1st</b>	<b>CC 2nd</b>	<b>under const</b>	<b>% comp</b>
Aberdeen Oaks	1441-1461 Virginia St	20 single-family home subdivis	√	√	√	Yes	60%
Arcadia	265 Causeway Blvd	16 4-story condos	√	√	√	Yes	5%
Beyond the Wall B&B	520 Skinner Blve	adding 3 add units	5/8/19	6/6/19	6/20/19		
Chase Ct @ Douglas	Chase Ct @ Douglas	<b>3-story</b> duplex (CC appv'l)	n/a	5/16/19	n/a		
Chesapeake Apartments	2307 Cumberland Cir	44 apts (add. to existing)	√	√	√	Yes	95%
Courtyard on Main- <i>amended</i>	Main/Douglas/Monroe	18 condos; retail;parking gar.	√	<i>infrastructure under review</i>		No	0%
Hampton Inn - Causeway	2621/2641 Michael Pl	90-room hotel with restaurant	√	√	√	Yes	80%
Dunedin Commons	375 Patricia Ave	mixed-use (retail, TH, apts); D	√	√	√	Yes	95%
Dunedin Cove	93 Lexington Ave	20 single-family homes	√	√	√	Yes	55%
Gramercy Ct Ph II	Howard Ave	18 townhomes - phase II	√	√	√	Yes	20%
Grant St B&B	418 Grant St	22-unit vacation rentals	√	√	√	No	0%
Oak Bend Townhomes	801 Main St	32 townhomes	√	<i>infrastructure under review</i>		No	0%
Pura Vida (now Mira Vista)	1413 Bayshore Blvd	7 townhomes replacing bungal	√	<i>infrastructure approved</i>		Yes	15%
San Christopher Villas	1501 San Christopher Dr	12 villas	√	√	√	Yes	80%
Sea Palms - <i>amended site plan</i>	2624 Paula Dr N	9 townhomes	5/8/19	6/6/19	6/20/19	Yes	15%

<b>Current Projects - Staff Only Review Only</b>			<b>Comments</b>	<b>under const</b>	<b>% comp</b>
630-643 Athens St	630-643 Athens St	4 single-family homes with shared drive	<i>vacation app 5/2/19</i>		
Blue Jays	training facility	rennovations, etc	<i>infrastructure under review</i>	Yes	0%
Carriage House	1040 Broadway	convert to event venue	<i>permit under review</i>	No	0%
Faith United Church	1650 Pinehurst	1100 sf addition		Yes	35%
227 & 229 Hancock St	227 & 229 Hancock St	keep SF home and add duplex		Yes	20%
962 Highland Ave	962 Highland Ave	4-unit apt building/vacation rental	<i>permit under review</i>	No	0%
James St. Cottages	603 Scotland	SF property to 4 (Glencairn-style) cottages		Yes	95%
Marker One Marina	343 Causeway Blvd	complete Phase II	<i>infrastructure &amp; permit app'd 3/11</i>	Yes	95%
Retail strip center	1440 Main St	demo bldg, replace w/retail bldg (pizza & urgent care)	<i>permit under review on hold</i>	No	0%
San Ruffino TH	1340 Bayshore Blvd	finish 7 townhomes previously approved, but never built		No	0%
Whiskey Cartel	1600 Main St	fully C.O.'ed, but not open		Comp.	100%

<b>Potential Future Projects - City Commission Review</b>			<b>Comments</b>
Beyond the Wall	520 Skinner Blvd	Add two rental units and owners apartment	
469-491 Causeway/500 Paula Dr S	491 Causeway	127 room hotel	
521 Howell St	521 Howell St	5 condos	
424 James St	424 James St	3 townhomes: rezone to PRD, design review	
Union Street Townhomes	1180 Union St	36 (market price) townhome development	
Winner Circle	968 Highland Ave	14-unit THs; 8 affordable, 6 market rate - joint partnership CoD/County	

<b>Potential Future Projects - Staff Only Review Only</b>			<b>Comments</b>
Baywood Shores Clubhouse		demo clubhouse and convert land to park (sell parking lot)	
929 Broadway	929 Broadway	current HOB - condos; 4-story mixed use residential over commercial	
Chase Ct @ Douglas	Chase Ct @ Douglas	4 vacation rentals or a duplex	
Discovery Academy	1380 Pinehurst	demo front building, replace with portable	
EOC	Belcher	EOC and future training	
The Foundry	351 Albert St	6 short-term (container) rental units	
526 Frances St	526 Frances St	demo existing home and build a triplex	
971 Howard	971 Howard	4 residential units	
Meranova	458 Virginia Lane	construct outdoor dining and HC restroom	
Soggy Bottom Brewery	662 Main St	expand outdoor dining, create additional parking (BAA for cond. use)	

**To:** Jennifer Bramley, City Manager  
**Thru:** Doug Hutchens, Deputy City Manager  
**From:** Jeffrey Parks, Fire Chief  
**Date:** May 1, 2019  
**Re:** Monthly Report for April 2019

**Fire Prevention Division:**

Dunedin fire prevention personnel had a very active month at several different community events. Fire inspectors participated in the Curtis Fundamental Elementary Family Night and the two day Earth Day event at Honeymoon Island.

Fire Inspector Corey Lyons and Firefighter Paramedic Chris Lindeau organized the annual "Take your child to work" day for the fire department employees and coordinated the fire department presentation for a group of children from the rest of the city employees. Activities included running a simulated medical call, doing a search for a victim in a simulated smoky environment, spraying water from a fire hose and a ride in the bucket of T60.

Dunedin Fire Department partnered with Pinellas County Emergency Management to deliver door hangers to the mobile home parks in the fire district. The door hangers highlighted the dangers associated with hurricanes and the importance of evacuation. This program reinforces the message of early preparation and to evacuate in the event of a hurricane.

**New projects completed:**

- Gateway Surgery Center – 980 Milwaukee Ave

**Current projects:**

- Artisan Lofts – 638 Douglas Ave – Commercial Units
- Dunedin Commons Apt. – 375 Patricia – Commercial Units
- Arcadia Luxury Condo – 265 Causeway Blvd
- Gramercy Court Townhomes – Highland Ave
- Hampton Inn – 2641 Michael Place – New Hotel
- The Courtyard on Main – Main St – New mixed use project
- Mira Vista Townhomes – 1413 Bayshore Blvd

- Dunedin House of Beer – 324 Monroe St – Interior Renovation
- Dunedin Stadium – Douglas – Renovation
- Kellys Chic-A-Boom – Outdoor Renovation – 319 Main St.
- Dunedin EOC – New Construction
- San Ruffino Building 3 & 5 – New Construction – 1340 Bayshore Blvd

Fire Prevention Staff Activities:

Inspections – 95	Fire Investigations - 1
Re-inspections - 8	Event Inspections - 12
Fire extinguisher training – 0	Fire Safety presentations – 1
Plans Reviewed – 21	Station Tours – 1
Construction Inspections – 9	Pub. Ed Contacts (Total) – 1500
Final Inspections/BTR - 21	Hurricane Awareness presentation - 0
Meetings / Consultations – 16	Home Safety Checks/Smoke Alarm Install - 3
Referrals / Complaints - 3	

**Training and Safety Division:**

- April monthly facility inspections reviewed and scanned into files.
- Received new particulate hoods and distributed to all Firefighters
- Attended PCTOG monthly meeting
- Attended NCT group meeting to plan NCT drills
- Attended week long Officer Development Seminar
- 4 Firefighters attended week long Officer Development Seminar
- Fire Administration Attended Day 1 of Officer Development with keynote speaker ( Dr.Denis Onieal Deputy U.S. Fire Administrator)
- DU300 Completed Legal Considerations for the Safety Officer
- Updated Target Solutions Bulletin board
- Attended all sessions of NCT for RIT operations
- Completed monthly CME
- Attending Fire Service Instructor Conference in Ocala
- Updated numbering system for SCBA masks
- Placed 3 new MSA Altair 5 gas monitors on E60, E61, E62
- Installed calibration station for gas monitors in storage room
- Completed training reports for all shifts for the month of April 2019.

A Shift completed 533 hours  
 B Shift completed 596 hours  
 C Shift completed 553 hours  
 Department total of 1682 hours

**Operations:**

<u>Type of Incident</u>	<u>Month of Apr</u>	<u>Year to Date</u>	<u>Emer Resp by Uni</u>	<u>Runs</u>	<u>Mins</u>
Medical Incident Response	463	2121	<b><u>EMS</u></b>		
Rescue Incident Response	60	215	<u>Station 60's Area</u>		
Fire Alarm	44	151	E60	143	4:33
Fire Incident Response	14	48	E61	13	6:24
Structure Fire Response	24	76	E62	7	6:12
Special	5	39	E50 (CFD)	2	5:49
Cardiac Arrest Response	2	20	E51 (CFD)	1	5:49
Water Rescue Response	10	25	T60	1	3:46
Major Incident Response	4	16	<u>Station 61's Area</u>		
Support incident (Fire)	2	10	E61	51	5:31
Unconfirmed Structure Fire	4	16	E60	5	6:40
Fire Incident Response Special	10	27	E66 (PHFD)	2	5:42
Air Transport Incident	2	5	SR61	2	0:20
Trauma Alert	7	26	E62	2	5:54
Support Incident (DC)	8	20	E65 (PHFD)	1	9:02
Medical Incident Special	0	2	<u>Station 62's Area</u>		
Support Incident (Medical)	2	16	E62	81	4:51
HazMat Invest	0	0	E60	10	5:40
Moveup - Coverage	0	6	S65 (PHFD)	2	6:03
Special Event	0	1	E65 (PHFD)	2	6:06
Hospital Landing Zone	0	1	E50 (CFD)	2	5:40
MVC Possible Extrication	1	3	E61	1	7:39
Brush Fire Incident Response	0	0	<b><u>FIRE</u></b>		
Extrication	0	3	<u>Station 60's Area</u>		
Technical Rescue	0	0	T60	11	5:47
Extrication (Vehicle)	1	1	E60	6	5:32
Rescue Incident Special	1	3	E61	1	5:38
Auto Crash	0	1	E62	1	6:04
Code H	0	0	<u>Station 61's Area</u>		
Totals	664	2852	E61	5	5:08
			E66 (PHFD)	2	7:18
			E60	1	5:53
			<u>Station 62's Area</u>		
			E50 (CFD)	2	4:28
			E65 (PHFD)	1	6:51
			E60	1	6:06
			E62	1	4:33

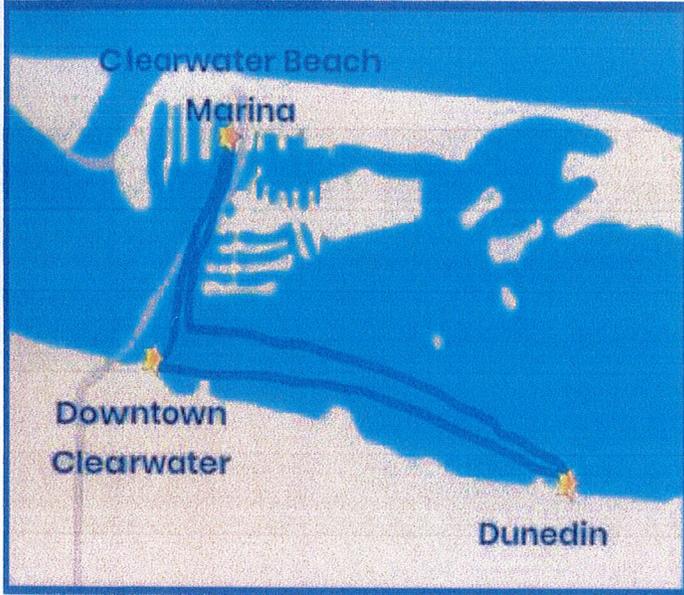
29 (5.88%) of the above calls were handled by units other than DFD.



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SINCE 2015

# MONTHLY RIDERSHIP REPORT

Prepared by Clearwater Ferry Services for the City of Dunedin.  
For any questions or to request a copy of this report, please email [Camille@ClearwaterFerry.com](mailto:Camille@ClearwaterFerry.com)



Approved by the City of Dunedin Commission to start on July 6<sup>th</sup>, 2018, Clearwater Ferry services Dunedin every Friday, Saturday and Sunday on its Blue Line. Trips depart from the Dunedin Marina at the below times and go to Clearwater Beach Marina, then to Downtown Clearwater, then back to Dunedin.

BEACH MARINA	DOWNTOWN	DUNEDIN
11:00 AM	11:15 AM	11:50 AM
12:25 PM	12:40 PM	1:15 PM
1:50 PM	2:05 PM	2:40 PM
3:15 PM	3:30 PM	4:05 PM
4:40 PM	4:55 PM	5:30 PM
6:05 PM	6:20 PM	6:55 PM
7:30 PM	7:45 PM	8:20 PM
8:55 PM	9:10 PM	9:45 PM

## MARCH 2019

- Number of Days of Operation of Blue Line with service to Dunedin: **15 days**
- Total Ridership on Blue Line with service to Dunedin: **2,607 passengers**
- Average daily Ridership on Blue Line with service to Dunedin: **over 173 guests**
- Passengers originating in Dunedin = 51.4% // Passengers originating in Clearwater = 48.6%

## PILOT PROGRAM TO DATE (7/6/18-present)

108 Days

9,772 Passengers

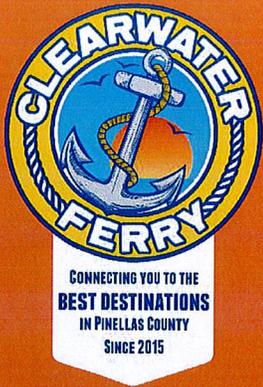
90 Guests  
Daily Average

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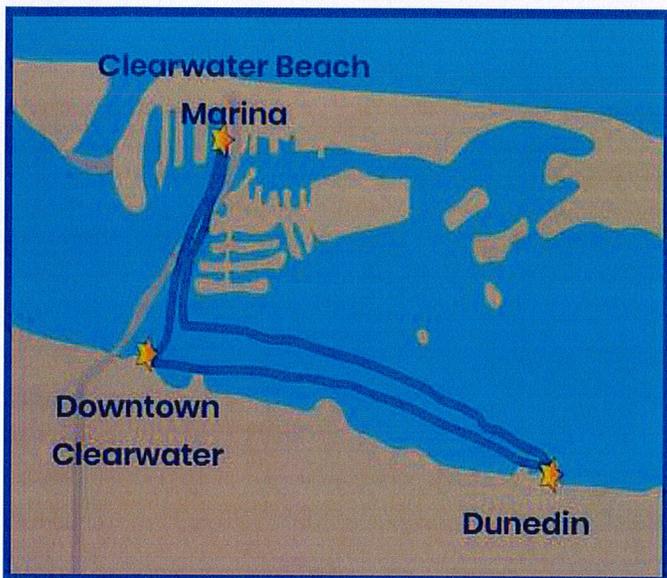




# Monthly Ridership Report

Prepared by Clearwater Ferry Services for the City of Dunedin.

For any questions or to request a copy of this report, please email [Camille@ClearwaterFerry.com](mailto:Camille@ClearwaterFerry.com)



Approved by the City of Dunedin Commission to start on July 6<sup>th</sup>, 2018, Clearwater Ferry services Dunedin every Friday, Saturday and Sunday on its Blue Line. Trips depart from the Dunedin Marina at the below times and go to Clearwater Beach Marina, then to Downtown Clearwater, then back to Dunedin.

BEACH MARINA	DOWNTOWN	DUNEDIN
11:00 AM	11:15 AM	11:50 AM
12:25 PM	12:40 PM	1:15 PM
1:50 PM	2:05 PM	2:40 PM
3:15 PM	3:30 PM	4:05 PM
4:40 PM	4:55 PM	5:30 PM
6:05 PM	6:20 PM	6:55 PM
7:30 PM	7:45 PM	8:20 PM
8:55 PM	9:10 PM	9:45 PM

## APRIL 2019

- Number of Days of Operation of Blue Line with service to Dunedin: **9 days**
- Total Ridership on Blue Line with service to Dunedin: **1,327 passengers**
- Average daily Ridership on Blue Line with service to Dunedin: **over 147 guests**
- Passengers originating in Dunedin = 53% // Passengers originating in Clearwater = 47%

## PILOT PROGRAM TO DATE (7/6/18-present)

117 Days

11,099  
Passengers

95 Guests  
Daily Average

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PINELLAS COUNTY SHERIFF'S OFFICE  
 BOB GUALTIERI, SHERIFF



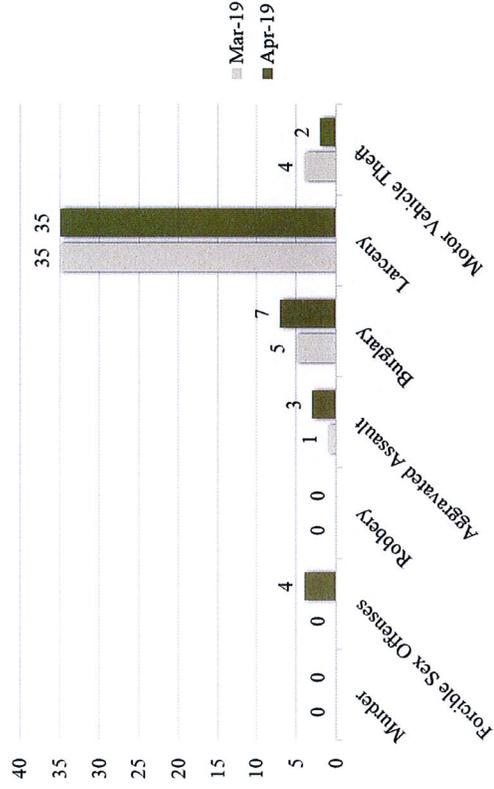
STRATEGIC PLANNING BUREAU

DUNEDIN MONTHLY ANALYSIS

UCR Part I Crimes

April 2019

UCR Part I Crime Category	March 2019	April 2019	April 2018 YTD	April 2019 YTD
Murder	0	0	1	0
Forcible Sex Offenses	0	4	6	4
Robbery	0	0	1	2
Aggravated Assault	1	3	10	9
Burglary	5	7	23	22
Larceny	35	35	211	132
Motor Vehicle Theft	4	2	11	10
<b>GRAND TOTAL</b>	<b>45</b>	<b>51</b>	<b>263</b>	<b>179</b>



# Arrests

## April 2019

There were a total of 61 people arrested in the City of Dunedin during the month of April resulting in the following charges:

ARREST TYPE AND DESCRIPTION	TOTAL
<b>Felony</b>	<b>23</b>
Abuse/Neglect Of Aged/Disabled	1
Aggravated Battery	1
Battery-Domestic Related	3
Battery-65 Or Older	1
Battery On School Personnel	2
Domestic Battery By Strangulation	1
Felony Theft-Prior Convictions	1
Grand Theft-Auto	2
Possession Of Controlled Substance	9
Sexual Offender Registration	1
Stalking-Aggravated (Weapon)	1
<b>Misdemeanor</b>	<b>22</b>
Battery	1
Battery-Domestic Related	10
Disorderly Intoxication	1
Petit Theft-Shoplifting	3
Possession Of Controlled Substance	1
Possession Of Drug Paraphernalia	1
Resist/Obstruct LEO Without Violence	3
Trespass After Warning	1
Violation Of Pretrial Release	1
<b>Warrant</b>	<b>11</b>
Failure To Appear	1
Violation Of Probation/Community Control-Adult	4
Warrant Arrest	6
<b>Traffic Felony</b>	<b>2</b>
Driver's License Suspended/Revoked	1
Driving Under The Influence	1
<b>Traffic Misdemeanor</b>	<b>12</b>
Driver's License Suspended/Revoked	2
Driving Under The Influence	7
Leave Scene (With Damage)	1
No Valid Driver's License	2
<b>Grand Total</b>	<b>70</b>

\*Information provided reflects the number of arrests (persons arrested) as well as the total charges associated with those arrests.

## Deputy Activity

There were a total of 3,428 events in the City of Dunedin during the month of April resulting in 5,329 units responding.

The table below reflects the top twenty-five events to include both self-initiated and dispatched calls in the City of Dunedin for the month of April. \*CAD data is filtered by problem type.

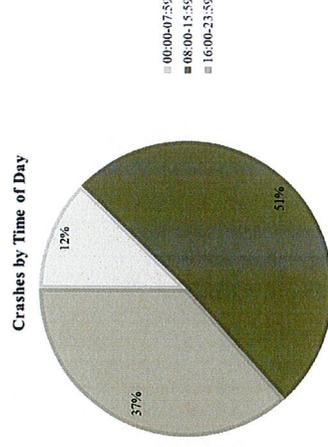
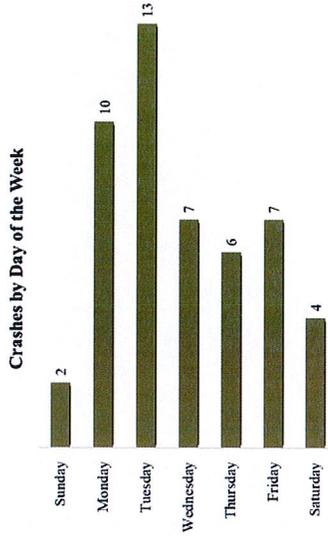
### April 2019

DEPUTY ACTIVITY	TOTAL
Traffic Stop	1065
House Check	249
Directed Patrol	199
Special Detail	184
Assist Citizen	165
Information/Other	140
Contact	82
Suspicious Person	79
Alarm	71
Accident	65
Suspicious Vehicle	61
Vehicle Abandoned/Illegally Parked	58
Traffic Violation	57
Transport Prisoner	56
Surveillance	48
Supplement	46
Building Check Business	43
Fraud/Forgery-Not In Progress	43
Noise	39
Lost/Found/Abandoned Property	39
Animal Call	32
Domestic-In Progress	28
Theft-Not In Progress	28
Warrant Service/Attempt	26
Operation Medicine Cabinet	24

## Crash & Citation Analysis

There were a total of 49 crashes in the City of Dunedin during April 2019. \*Crash data is filtered by disposition type and may include "accident and hit and run" problem types.

TOP 10 CRASH LOCATIONS	TOTAL
Belcher Rd/Main St	4
Main St/Overcash Drive	2
Main St/Skinner Blvd	2
Beltees St/Patricia Ave	1
Virginia St/Patricia Ave	1
1340 Main St	1
Lyndhurst St/Edgewater Drive	1
1350 Main St	1
San Salvador Drive/San Mateo Drive	1
1491 Main St	1



There were a total of 1,037 citations and warnings issued in the City of Dunedin during April 2019.

TOP 10 TRAFFIC CITATION LOCATIONS	TOTAL
Skinner Blvd & Pinellas Trail	11
Bayshore Blvd & Curlew Rd	7
Belcher Rd & Main St	7
San Salvador Drive & Santa Monica Drive	5
Ranchette Lane & Belcher Rd	5
Douglas Ave & Skinner Blvd	5
Main St & Virginia Ave	5
Broadway & Monroe St	5
Main St & County Road 1	4
Patricia Ave & Union St	4

