

## COMMUNITY REDEVELOPMENT AGENCY (CRA)

### RESOLUTION 23-03

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF DUNEDIN, FL, AS THE GOVERNING BODY OF THE CITY OF DUNEDIN COMMUNITY REDEVELOPMENT AGENCY (CRA) AMENDING THE OPERATING AND CAPITAL BUDGETS FOR THE CRA FOR FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023; AND PROVIDING FOR AN EFFECTIVE DATE HEREOF**

**WHEREAS**, the City Commission of the City of Dunedin, FL, sitting governing body of the City of Dunedin Community Redevelopment Agency (the "Community Redevelopment Agency") has considered pertinent facts and data relative to redevelopment tax increment financing status and expenditures needs; and

**WHEREAS**, WHEREAS, the City Commission, acting as the Community Redevelopment Agency, at any time within a fiscal year or within up to 60 days following the end of the fiscal year, may amend the budget for that year by resolution; and

**WHEREAS**, the Community Redevelopment Agency deems it necessary and proper, and the best interest of the public to revise the Community Redevelopment Agency annual operating and capital budgets for fiscal year 2022-2023.

**NOW THEREFORE, BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AGENCY IN SESSION DULY AND REGULARLY ASSEMBLED THAT:**

**Section 1.** The FY2023 operating and capital budget is hereby amended to decrease the fund balance of the Community Redevelopment Agency Fund by \$145,000.00 and shown and detailed in Exhibit A attached to this Resolution and incorporated herein by reference.

**Section 2.** The City Clerk is hereby directed to furnish a certified copy of this Resolution to the Director of Finance of the City of Dunedin, Florida and to publish this Resolution and the adopted budget as amended by this Resolution in accordance with the requirements of Florida Statutes.

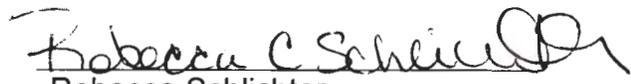
**Section 3.** This Resolution shall become effective immediately upon its adoption.

PASSED AND ADOPTED BY THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF DUNEDIN, FLORIDA, THIS 16th day of November, 2023.



Julie Ward Bujalski  
Chair

ATTEST:



Rebecca Schlichter  
Clerk

APPROVED AS TO FORM:



Jennifer Cowan, For:  
General Counsel

Exhibit A

**CRA Resolution 23-03 Item Descriptions**

FY 2023 Budget Amendment

Item	Fund	Description	Project	FY 2023 Budget	Proposed Change	FY 2023 Amended Budget Amount	Impact on Fund Balance
A	CRA	RECLASS REVENUE BUDGET FOR SPECIAL FVFNT REVENUE FROM CRA TO GENERAL FUND.		(45,000.00)	45,000.00	-	(45,000.00)
A	CRA	RECLASS EXPENSE BUDGET FOR MARKETING FOR WINES THE BLUES FROM CRA TO GENERAL FUND.		10,000.00	(10,000.00)	-	10,000.00
A	CRA	RECLASS EXPENSE BUDGET FOR MARKETING FOR MARDI GRAS FROM CRA TO GENERAL FUND.		10,000.00	(10,000.00)	-	10,000.00
A	CRA	RECLASS EXPENSE BUDGET FOR CHAMBER OF COMMERCE FROM CRA TO GENERAL FUND.		5,000.00	(5,000.00)	-	5,000.00
B	CRA	INCREASE CAPITAL BUDGET FOR INCREASED COST OF DOWNTOWN PAVERS PROJECT.	172001	497,064.00	160,000.00	657,064.00	(160,000.00)
B	CRA	TRANSFER BUDGET FROM PROFESSIONAL SVCS TO CAPITAL FOR DOWNTOWN PAVERS PROJECT.	172001	35,000.00	(35,000.00)	-	35,000.00
C	CRA	RECLASS BUDGET FROM PROFESSIONAL SVCS TO AID TO GOV AGENCY FOR FDOT DESIGN AND SURVEY WORK FOR SKINNER BLVD IMPROVEMENTS PROJECT.	171801	241,069.00	(200,000.00)	41,069.00	200,000.00
C	CRA	RECLASS BUDGET FROM PROFESSIONAL SVCS TO AID TO GOV AGENCY FOR FDOT DESIGN AND SURVEY WORK FOR SKINNER BLVD IMPROVEMENTS PROJECT.	171801	-	200,000.00	200,000.00	(200,000.00)

TOTAL EXPENDITURES	<b>100,000.00</b>
TOTAL REVENUES	<b>45,000.00</b>
TOTAL IMPACT ON FUND BALANCE	<b><u>145,000.00</u></b>