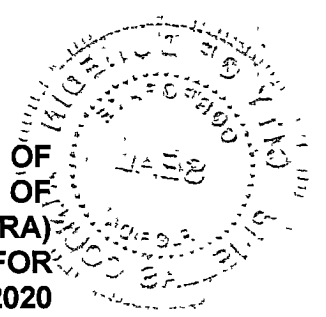


## COMMUNITY REDEVELOPMENT AGENCY (CRA)

### RESOLUTION 21-04

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF DUNEDIN, FL, AS THE GOVERNING BODY OF THE CITY OF DUNEDIN COMMUNITY REDEVELOPMENT AGENCY (CRA) AMENDING THE OPERATING AND CAPITAL BUDGETS FOR THE CRA FOR FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021; AND PROVIDING FOR AN EFFECTIVE DATE HEREOF



**WHEREAS**, the City Commission of the City of Dunedin, FL, sitting governing body of the City of Dunedin Community Redevelopment Agency (the "Community Redevelopment Agency") has considered pertinent facts and data relative to redevelopment tax increment financing status and expenditures needs; and

**WHEREAS**, WHEREAS, the City Commission, acting as the Community Redevelopment Agency, at any time within a fiscal year or within up to 60 days following the end of the fiscal year, may amend the budget for that year by resolution; and

**WHEREAS**, the Community Redevelopment Agency deems it necessary and proper, and the best interest of the public to revise the Community Redevelopment Agency annual operating and capital budgets for fiscal year 2020-2021.

**NOW THEREFORE, BE IT RESOLVED BY THE COMMUNITY REDEVELOPMENT AGENCY IN SESSION DULY AND REGULARLY ASSEMBLED THAT:**

**Section 1.** The FY2021 operating and capital budget is hereby amended to decrease the fund balance of the Community Redevelopment Agency Fund by \$101,490 and shown and detailed in Exhibit A attached to this Resolution.

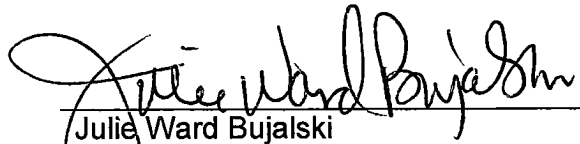
**Section 2.** The City Clerk is hereby directed to furnish a certified copy of this Resolution to the Director of Finance of the City of Dunedin, Florida and to publish this Resolution and the adopted budget as amended by this Resolution in accordance with the requirements of Florida Statutes.

**Section 3.** This Resolution shall become effective immediately upon its adoption.

PASSED AND ADOPTED BY THE COMMUNITY REDEVELOPMENT  
AGENCY OF THE CITY OF DUNEDIN, FLORIDA, THIS 30th day  
of November, 2021

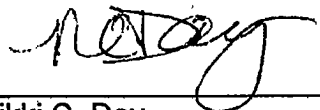


ATTEST:

  
\_\_\_\_\_  
Julie Ward Bujalski  
Chair

  
\_\_\_\_\_  
Rebecca Schlichter  
Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Nikki C. Day  
General Counsel

**CRA Resolution 21-04 Item Descriptions**

FY 2021 Budget Amendment

Item	Fund	Description	Project	FY2021 Budget	Proposed Change	FY2021 Amended Budget Amount	Impact on Fund Balance
A	CRA	REDUCE TRANSFER-OUT EXPENDITURE BUDGET TO REDUCE THE CRA'S CONTRIBUTION FOR DOWNTOWN SPECIAL EVENTS THE CONTRIBUTION IS NO LONGER NEEDED AS THE EVENTS WERE CANCELLED DUE TO COVID-19	N/A	28,400	(16,400)	12,000	16,400
B	CRA	INCREASE EXPENSE BUDGET FOR THE COST OF PUTTING DOWN A DEPOSIT ON THE DOWNTOWN PROPERTY LOCATED AT 362 SCOTLAND STREET	172109	-	50,000	50,000	(50,000)
C	CRA	INCREASE EXPENSE BUDGET FOR POTENTIAL CLOSING COSTS AND OTHER CHARGES RELATED TO ACQUISITION OF THE DOWNTOWN PROPERTY LOCATED AT 362 SCOTLAND STREET	172109	-	63,700	63,700	(63,700)
D	CRA	INCREASE EXPENSE BUDGET FOR A CITYWIDE 2% SALARY ADJUSTMENT FOR GENERAL, NON-UNION EMPLOYEES	N/A	224,000	4,190	228,190	(4,190)

TOTAL EXPENDITURES	(101,490)
TOTAL REVENUES	-
<b>TOTAL IMPACT ON FUND BALANCE</b>	<b>(101,490)</b>