

DUNEDIN

Home of Honeymoon Island
Parks & Recreation

Parks & Recreation Strategic Plan



FINAL
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WADETRIM

Parks & Recreation Strategic Plan

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EXECUTIVE SUMMARY

Summary of Background

The purpose of the *Parks & Recreation Strategic Plan* is to better identify and meet existing demands for facilities and services, while also planning for future demands associated with Dunedin's population over the next 10 years. The planning process to develop the *Strategic Plan* consisted of four phases: Environmental Scan, Community Involvement, Level of Service Standards, and Financial/Operational Assessment. The outcomes of these phases produced specific recommendations to guide future decisions about the provision of parks & recreation services.

Also as part of the strategic planning process, the Parks & Recreation Department revisited its mission statement. The City of Dunedin is well-known for its high quality of life, and Parks & Recreation is integral to this quality. As such, the Parks & Recreation Department's new mission statement is:

To enhance the quality of life and create memorable experiences by connecting the community through parks, recreation and culture.

Moreover, the *Parks & Recreation Strategic Plan*, including the new mission statement, is intended to support the pending updates to the City's *Comprehensive Plan*. The *Parks & Recreation Strategic Plan* also reflects other related planning efforts, including planning for bicycle, pedestrian, and paddling trails, the City's CRA Master Plan and Downtown-Waterfront Illustrative Corridor Plan, and the efforts of the Waterfront Task Force. The synthesis of these planning documents will serve to guide decision-makers and focus future provision of parks & recreation services around common goals.

Summary of Environmental Scan

The City of Dunedin owns a number of public lands including; parks (240 acres), special purpose facilities (206 acres) and recreation facilities (4 acres). These facilities are broken down into seven (7) parks and recreation system categories: Mini Parks, Neighborhood/Community Parks, Sports Complexes, Linear Parks, Open Space/Resource-Based Parks, Special Purpose Facilities, and Recreation Facilities. The City also has an eighth category, Local Partners, which includes properties owned by other entities, some of which are maintained by the City through interlocal agreements. Agreements with Local Partners add approximately 70 acres to the City's system.

As part of the planning process, assessments of the function and maintenance of each park and/or facility were conducted by Wade Trim, Inc. on February 20th and 21st, 2014. Function and maintenance were rated on a scale of four (excellent) to one (poor). Overall, the City's parks and recreation facilities function well and are well-maintained. Although there were a few areas for improvement, particularly in terms of ADA-accessibility, maintenance/safety, and parking availability, the City's Parks & Recreation system is diverse and appears to meet the needs of the citizenry. Specific comments on each of the City's 46 parks and recreation facilities are included in the *Parks & Recreation Strategic Plan* document.

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Dunedin has a limited amount of vacant developable land, and as such, future development will be focused on infill and redevelopment opportunities. An analysis of demographic trends and projections through the year 2025 show the need to possibly expand recreational offerings for the City's senior population while maintaining recreational offerings for the City's youth.

Summary of Community Involvement

The *Parks & Recreation Strategic Plan* captured the needs, opinions, and attitudes of parks & recreation customers through a community survey, Parks & Recreation Department staff survey, interviews with ten (10) key stakeholder groups, and three (3) community forums.

Stakeholder interviews were held with environmental advocates, paddling/boating advocates, therapeutic recreation advocates, fitness/wellness advocates, senior recreation advocates, athletic leagues, special events organizations, youth advisory committees, the Historic Southside, and the City Manager's office.

A 15-question, community survey was available for 30 days and completed by 317 households representing 858 persons. Nearly all of the respondents rated the quality of parks & recreation facilities/programs as either "good" or "excellent". In addition to rating most parks positively, the majority (84%) of respondents felt that parks & recreation are a public good and should be funded primarily through tax dollars. Moreover, 80% would support a minimal increase to the tax rate if the funds were dedicated to the improvement or replacement of aging parks and recreation facilities.

Parks & Recreation Department staff was surveyed and respondents were generally positive about the quality of the City's system and level of service provision; however, several staff members did note that additional funding is needed for staffing and/or facility and equipment upgrades.

Community forums were held on April 7th, April 9th, and April 12th, 2014. Overall, Dunedin's citizens were generally happy with the services provided by the City's Parks & Recreation Department. Moreover, nearly everyone who participated in the planning process wanted to keep what Dunedin already had – great, well-maintained parks with affordable programming and relevant facilities. Based on comments received at the community forums, it was apparent that an improved aquatic complex is needed. Many attendees wanted to expand water access by adding more canoe/kayak launches and boat ramps to increase participation in water-based recreation. Other attendees wanted to improve how parking is managed, particularly in the downtown, at athletic facilities, and during special events. Additional facilities or parks discussed included athletic fields, dog parks, water taxis, kayak and/or boat launches, and better service coverage on the Historic Southside of Dunedin.

Summary of Level of Service Standards

Level of Service (LOS) standards serve as a tool to evaluate how well community needs are met. Currently, the City's adopted cumulative standard is 6.0 acres per 1,000 population. This standard is generally consistent with what other communities provide; however, this acreage-based standard excludes many other factors and can simply be met by the aggregate accumulation of park land without

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consideration of its location or opportunities for recreation. Consequently, the *Parks & Recreation Strategic Plan* utilizes a service area-based approach to determine the need for additional parks.

The service-area based approach establishes the intended function of different park types and applies a service radius to each park. By overlaying the service radius of each park, service gap areas are identified and indicate a need to provide new park opportunities. Using this methodology, the Plan identifies ten (10) gaps in park service coverage, mainly in the Historic Southside and eastern areas of the city. This result is consistent with the feedback received through the Community Involvement phase. It is anticipated that these gaps can be filled through improvements to existing parks and construction of a new Neighborhood/Community Park in conjunction with the former Nielsen property's redevelopment or other locations in the Historic Southside.

For recreation facilities, LOS standards are based on a compilation of state-wide standards, benchmarking with other like municipalities, and community input. Based on the City's existing supply of recreation facilities, deficits of one (1) additional dog park, one (1) additional baseball/softball field and two (2) additional football/soccer fields are identified. In addition, there is an identified need to enhance waterfront access for boating (both motorized and non-motorized).

Summary of Financial/Operational Assessment

As with most Florida local governments, over the past several years, the City and the Parks & Recreation Department has been challenged with limited property tax revenues.

Other than capital expenditures, the largest component of a budget is personnel. Since FY 2007, the total staff for the Parks & Recreation Department declined from 66.5 FTE to 56.54 FTE in FY 2015. The brunt of this staff reduction was within the Recreation Division with a reduction from 37.5 FTE in FY 2007 to 23 FTE proposed in FY 2015. The FY 2015 increase in Parks Division staffing is primarily a result of a transfer to the Parks & Recreation Department from the Community Redevelopment Agency (CRA) budget and related maintenance responsibilities. In response to the additional parklands added over the last five (5) years, and in an effort to implement a proactive preventative maintenance program, there will be a need to increase parks maintenance staff over the next 5-10 years. Support for expanding and enhancing the City's recreational programming was strong throughout the strategic planning process, especially in the areas of Therapeutic Recreation, Senior Programs, Special Event management, and Nature Education.

The City currently utilizes a strong mix of funding to support the parks & recreation programs and facilities. These sources include property taxes, user fees, developer funding (Land Dedication Ordinance), public-private partnerships and interlocal agreements, grants and donations, special revenue funds such as Penny for Pinellas, and debt financing. It is critical for the City to continue to utilize this strong mix of funding to support parks & recreation facilities and programming through 2025.

The community involvement process did show strong support for the implementation of a dedicated special property tax to support parks & recreation. It is recommended that the City pursue the

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implementation of the special property tax to support a general obligation bond to replace the Highlander Pool with a new aquatic complex and acquire/develop a park in the Historic Southside. Restored/additional operational funding would be needed upon completion of the replacement pool; however the exact amounts would be contingent upon final scope and design.

Recommendations

Nineteen (19) recommendations for implementation are presented within this *Parks & Recreation Strategic Plan*. The recommendations are based on the information collected during the four-phase planning process. Each recommendation has been categorized into a specific timeline: Short Term (1-5 years), Long Term (5-10 years) and Continuous. The timeline is based on actual completion dates of the individual goal. It is understood that each of these recommendations will have intermediate and preliminary steps that will occur before the completion date. “Continuous” projects are items that are by their nature constantly-changing, and therefore cannot have a completion date, such as technology. The recommendations are as follows:

Administration			
Recommendation		Department	Budget
Short Term (1-5 years)			
1.1	Expand the level of service standards for parks & recreation within the City of Dunedin's Comprehensive Plan to incorporate the <u>service area approach</u> of this <i>Strategic Plan</i> in addition to the current gross acreage approach.	Parks & Recreation, Planning & Development	N/A
1.2	Pursue the approval of a <u>special purpose property tax for parks & recreation improvements</u> which can be used to support a general obligation bond to fund the improvement or replacement of aging parks & recreation facilities (i.e. Highlander Pool).	City Commission, City Manager, Finance Dept., Parks & Recreation	Capital
Long Term (5-10 years)			
1.3	Utilize the <u>Land Dedication Ordinance (LDO)</u> as adopted in Section 104-26 of the City's Land Development Code to support the acquisition and development of parks to address the <u>service area gaps</u> identified by this <i>Strategic Plan</i> .	City Commission, City Manager, Planning Dept., Parks & Recreation	LDO
Continuous			
1.4	Continue to explore and utilize <u>technological resources</u> (automated systems, software, online applications, etc.) to increase convenience and efficiency of the City's human and physical resources.	Parks & Recreation	Capital & Operating

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1.5	Explore and utilize all <u>promotional opportunities</u> to increase <u>public awareness</u> of the wide array of recreational opportunities and their benefits including print materials, online resources (YouTube, City's website, Facebook) and other public interest stories.	Parks & Recreation, Communications	Operating
1.6	Continue to utilize and explore new opportunities for <u>cooperative agreements and partnerships</u> with non-profit organizations, schools, local municipalities, and other groups to assist with providing for parks & recreation programs.	Parks & Recreation	Capital & Operating

Recreation			
	Recommendation	Department	Budget
Short Term (1-5 years)			
2.1	Replace the existing Highlander Pool with a <u>new aquatic complex</u> .	Parks & Recreation	Capital & Operating
2.2	Improve the <u>Stirling Skate Park</u> at the Martin Luther King, Jr. Recreation Center by adding modern street course elements.	Parks & Recreation	Capital
2.3	Expand recreational programming to include <u>therapeutic recreation</u> guided by a Certified Therapeutic Recreation Specialist (CTRS) (National Council for Therapeutic Recreation Certification).	Parks & Recreation	Operating
2.4	Continue to provide guidance and oversight of the increasing numbers and expanding <u>Special Events</u> throughout the City, including coordination of City-produced events.	Parks & Recreation	Operating
Long (5-10 years)			
2.5	Expand recreational programming for the <u>senior population</u> based on the future demographic trends.	Parks & Recreation	Operating
2.6	Expand recreational programming in <u>Nature Education</u> .	Parks & Recreation	Operating

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Parks			
Recommendation		Department	Budget
Short Term (1-5 years)			
3.1	Develop one (1) additional or replacement <u>dog park</u> . Opportunities include, but are not limited to Hammock Park open field (former Dunedin Youth Guild site), Eagle Scout Park, or other city-properties with sufficient acreage.	Parks & Recreation	Capital
Long Term (5-10 years)			
3.2	Identify land opportunities for the development of two (2) additional <u>football/soccer fields</u> .	Parks & Recreation	Capital
3.3	Expand opportunities for <u>water access</u> for motorized boats, canoe, kayak, and other non-motorized boating opportunities.	Parks & Recreation	Capital
3.4	Implement the final phase of the <u>Highlander Park Master Plan</u> to provide for one (1) to two (2) <u>additional ball fields</u> .	Parks & Recreation	Capital
3.5	Improve pedestrian and bicycle access through the implementation of the <u>Bicycle and Pedestrian Master Plan</u> which will provide connection to the following parks and recreational areas: <ol style="list-style-type: none"> 1) Amberlea Park 2) Dunedin Golf Club 3) Dunedin Youth Guild Park 4) Eagle Scout Park 5) Englebert Recreation Complex 6) Elizabeth Skinner Jackson Park 7) Jerry Lake Recreation Complex 8) Martin Luther King, Jr. Recreation Center 9) Scotsdale Park 10) Vanech Recreation Complex 	Public Works Department	Capital
3.6	In response to the additional park lands added to the City's inventory over the last five (5) years and to implement a comprehensive preventative maintenance plan, add <u>additional parks maintenance staff</u> .	Parks & Recreation	Operating

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Future			
3.7	Development of master plans for the <u>Vanech Recreation Complex</u> and <u>Jerry Lake Recreation Complex</u> when potential funding for the implementation is within a short-term timeframe.	Parks & Recreation	Capital

Conclusion

The City of Dunedin has proven through this *Strategic Plan* process that the City’s Parks & Recreation system is one of the best systems in Florida. The diversity of opportunities, quality of facilities, excellence of the Parks & Recreation Department staff, and commitment of the City Manager and the City Commission to a high quality of life define the City’s commitment to its citizens. Unlike many strategic plans for other jurisdictions where problems are more prevalent, this *Parks & Recreation Strategic Plan* is focused on maintaining the high quality and level of service of existing facilities, with supplemental or new recreation opportunities to meet the specific needs of the Dunedin community.



BACKGROUND

Introduction

The City of Dunedin has a reputation unmatched in Pinellas County. The City's unique design, walkable downtown, and prominent parks & recreation system all contribute to the citizenry's high quality of life. Parks & recreation support economic, physical, and social health while creating a sense of place and connecting people to nature.

Dunedin's parks & recreation system is characterized by a diversity of opportunities. It is known foremost for its well-maintained urban parks, particularly those located within the City's downtown Community Redevelopment Area (CRA), yet it also boasts several active parks that provide recreation facilities and programming for all ages. The system is also characterized by public golf courses, a marina, a fine art center, and other special purpose facilities, as well as natural areas that support conservation, environmental education, and habitat connectivity.

The City of Dunedin is at an appropriate place to prepare a *Parks & Recreation Strategic Plan*. Though a sizeable amount of acreage has already been accrued by the City over the years, the actual function of this land in the larger system of parks & recreation has not been comprehensively addressed.

The purpose of the *Parks & Recreation Strategic Plan* is to respond to existing recreation needs and to anticipate the future desires of Dunedin's population over the next five (5) to ten (10) years. The recommendations of this *Strategic Plan* were generated based on a four-phase planning process which included an Environmental Scan, Community Involvement, Level of Service Standards, and Financial/Operational Assessment.

Mission, Vision and Core Values

This *Strategic Plan* will guide the City in providing excellent service to the citizens of Dunedin through the next decade. In 2014, the City of Dunedin Parks & Recreation Department staff developed new mission and vision statements to focus the Department's strategic planning efforts around a common purpose.

The mission of the Parks & Recreation Department is:

To enhance the quality of life and create memorable experiences by connecting the community through parks, recreation and culture.

The vision of the Parks & Recreation Department is:

To touch the life of each and every person through progressive and innovative activities, facilities and services.

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Additionally, the City maintains seven (7) core values for its Parks & Recreation Department. These values include:

- Teamwork
- Professionalism
- Friendly
- Accommodating
- Dedicated
- Safety
- Integrity

In order to support and enhance both the City of Dunedin *Comprehensive Plan* and the City of Dunedin *Parks & Recreation Strategic Plan*, the mission, vision and core values of the Parks & Recreation Department must mutually complement the sentiments of both documents. This relationship must be sustained by keeping any future amendments to the *Comprehensive Plan* related to parks & recreation consistent with that common purpose.

Comprehensive Plan Goals & Objectives

The City of Dunedin *Comprehensive Plan* is a document prepared to guide proactive management of city development and to assure that the quality of life of the citizens is maintained or improved. The *Parks & Recreation Strategic Plan* is developed prior to the update of the City's *Comprehensive Plan*, which will include amendments resulting from the most recent *Evaluation and Appraisal Report (EAR)* adopted by the City Commission.

Comprehensive Plan elements directly related to the *Parks & Recreation Strategic Plan* include the Recreation & Open Space Element and Future Land Use Element. Additionally, several other elements reference parks & recreation facilities and operations, including the Conservation and Coastal Management Element, Natural Groundwater Aquifer Recharge element, and Public School Facilities Element. Specifically, the Parks & Recreation Department has responsibility for the implementation of portions of the *Comprehensive Plan* related to the Recreation & Open Space Element and Conservation Element.

Updated goals and objectives pertaining to parks & recreation will be adopted later this year (2015), and it is envisioned that the *Parks and Recreation Strategic Plan* will inform the updated "2035 *Comprehensive Plan*". To best guide future City decisions regarding Dunedin's parks & recreation provision, the recommendations of the *Comprehensive Plan* and the *Parks & Recreation Strategic Plan* should be mutually reflective.

Plan Preview

The City of Dunedin *Parks & Recreation Strategic Plan* is structured to evaluate the current level of service and make recommendations for improvements over the next 10 Years. This Plan results from an intensive study of the existing locations and conditions of parks & recreation facilities, and the real and perceived future needs and wants of Dunedin's citizenry. The following provides a short description of the subsequent chapters of this Plan:

1) *Environmental Scan*

All parks & recreation properties and facilities owned and/or operated by the City of Dunedin were inventoried. This inventory is a starting point for evaluating existing and future needs for the City. A map of existing parks & recreation properties is provided in this chapter, as well as an inventory in tabular format. The inventory is based on the accounting of parks & recreation facilities provided by the Parks & Recreation Department. Additionally, all parks & recreation properties and facilities were assessed for overall function and maintenance condition. Photographs of each facility, average ratings and assessment narratives are provided in this chapter.

This chapter includes a general assessment of the provision of recreation programming. Relationships to other planning activities within the City are also addressed within this chapter with specific focus on the bicycle/pedestrian master planning, CRA Master Plan and Downtown-Waterfront Illustrative Corridor Plan, and efforts of the Waterfront Task Force. Finally, this chapter establishes the population profile of the city over the next 10 years based on data and information provided by the City's Planning & Development Department.

2) *Community Involvement*

This chapter summarizes public input collected during the planning process. A community survey, stakeholder interviews and public workshops were used to collect input concerning the habits, preferences, and satisfaction level of Dunedin's park users. The results of the survey, stakeholder interviews and public workshops guided the development of the parks & recreation standards and recommendations within the *Parks & Recreation Strategic Plan*.

3) *Level-of-Service Standards*

Using city, state, and national-level planning standards combined with local input, this chapter determines the existing and future deficits of parks & recreation in the City of Dunedin. These standards use population ratios to identify potential deficits of parks & recreation facilities (i.e. baseball fields, soccer fields, etc.) and service area criteria to determine the extent of deficiencies by park category (i.e. mini, neighborhood/community, etc.) to recommend potential locations of future parks to meet identified needs.

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4) *Financial/Operational Assessment*

The funding/operational chapter identifies funding sources to assist the City in meeting the parks & recreation demands identified through analysis of the City's parks & recreation standards. This chapter identifies sources of revenue available for operational and capital financing for parks & recreation. This chapter also addresses the operational characteristics of the Parks & Recreation Department.

5) *Recommendations*

This chapter provides recommendations for how to best implement the findings of the *Parks & Recreation Strategic Plan* over the next 10 years.



ENVIRONMENTAL SCAN

Introduction

The Environmental Scan chapter identifies properties currently owned by the City of Dunedin or local partners that contribute to the provision of parks & recreation opportunities within the City. Additionally, this chapter identifies programs and services operated by, or through, the Parks & Recreation Department. The City's park properties and recreation programs/services were evaluated to determine areas for improvement through review of park function and maintenance condition, and review of program registration records.

The chapter also addresses the coordination of parks & recreation planning with other planning efforts within the City, such as bicycle/pedestrian master planning, the CRA Master Plan and Downtown-Waterfront Illustrative Corridor Plan, and the Waterfront Taskforce.

Finally, this chapter includes population estimates and projections to assist the City in making proactive decisions when planning for future parks and recreation programs.

Park & Recreation Inventory

According to the inventory and acreages provided by the Parks & Recreation Department, the City of Dunedin owns a number of public lands that support parks (240 acres), special purpose facilities (206 acres) and recreation facilities (4 acres). This acreage represents a diverse system of parks with valuable and often unique functions. The City of Dunedin has several parks that capitalize on its waterfront location, as well as athletic facilities that support a healthy and vibrant citizenry.

For the purposes of the Plan, the City's parks & recreation facilities were categorized by function. These categories are based on the facility's primary function and the geographic area best served by that function. These functional categories were originally established in the *Outdoor Recreation in Florida, 2000* report published by the Florida Department of Environmental Protection (FDEP); yet, these categories remain relevant to today's municipal parks & recreation systems.

There are eight (8) primary parks and recreation land categories in the City of Dunedin:

- Mini Parks
- Neighborhood/Community Parks
- Sports Complexes
- Linear Parks
- Open Space/Resource-Based Parks
- Special Purpose Facilities
- Recreation Facilities
- Local Partners

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Mini Parks

Mini parks typically contain benches, fountains or other street furniture, and provide opportunities for passive recreation. Mini parks generally have less active uses and typically serve the population within 0.25 miles of the park.

The City of Dunedin has fourteen (14) mini parks:

- Armston Park
- Douglas Memorial Park (538 Skinner - undeveloped)
- Kiwanis Park
- Lake Paloma
- Marina Mini Park (Pier at Dunedin Marina)
- Mira Vista Park
- Pecan Tree Park
- Purple Heart Park
- San Jose Park
- Sunset Park (Beach at Dunedin Marina)
- VFW Playground
- Vivien Skinner Grant Park
- Wee Garth Park
- Wilson Street Park

Neighborhood/Community Parks

Neighborhood/community parks typically serve a population within a 0.5 to 1 mile radius. They are designed to serve the needs of several neighborhoods and offer a wide variety of recreational facilities and programs such as ball fields and courts, fitness trails, playgrounds and picnic areas.

Neighborhood/community parks sometimes include aquatic centers or other unique facilities depending on demand. They sometimes include a community center or other public venue to serve as a gathering place for area residents. Adequate off-street parking is also necessary for neighborhood/community parks due to their larger service area and drive-to appeal.

The City of Dunedin has nine (9) neighborhood/community parks:

- Amberlea Park
- Eagle Scout Park & Community Garden
- Edgewater Park
- Elizabeth Skinner Jackson Park
- Highlander Park
- John R. Lawrence Pioneer Park
- Martin Luther King, Jr. Playground
- Scotsdale Park

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- Weaver Park

Sports Complexes

Sports complexes are athletic-focused parks, usually characterized by baseball, softball, soccer, or football fields and a central/restroom building. They typically serve a population within a 1 to 3 mile radius. Often, these types of parks include other neighborhood-serving facilities such as picnic areas and playgrounds.

The City of Dunedin has three (3) sports complexes:

- Highlander & Fisher Baseball Fields [at Highlander Park]
- Vanech Recreation Complex & Happy Tails Dog Park
- Jerry Lake Recreation Complex

Linear Recreation Parks

Linear recreation parks allow for walking, running, biking and skating. They also provide facilities that support these activities, such as water fountains, benches and wayfinding kiosks. They are typically part of larger multi-use trail system and sited at trailheads or other lands adjoining such facilities. These parks support active uses.

The City of Dunedin has one (1) linear recreation park:

- Edgewater Linear Park

Open Space/Resource-Based Parks

Open space parks are generally located in urban areas, while resource-based parks are generally located in more suburban or rural areas. These parks provide resource-based recreation, such as nature trails and nature centers, as well as picnic areas and playgrounds. Depending on the park's size and quality of natural resources, these parks serve the community within a 0.5 mile radius on foot or a 30-minute drive by car. These parks support passive uses.

The City of Dunedin has three (3) Open Space/Resource-Based Parks:

- Curlew Creek Park
- Dunedin Youth Guild Park
- Hammock Park & Butterfly Garden

Special Purpose Facilities

Special purpose facilities support a specific type of recreational activity. The size and service area of such facilities varies depending on the activity provided. Typically, special purpose facilities support a single, active use.

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The City of Dunedin has six (6) special purpose facilities:

- Dunedin Fine Art Center (DFAC)
- Dunedin Golf Club
- Dunedin Marina
- Dunedin Stirling Links Golf Course
- Englebert Recreation Complex
- Florida Auto Exchange Stadium

Recreation Facilities

Recreation facilities support community programs or they may serve a special population. They may include swimming pools, fitness centers, and other facilities to support specific activities. Such programming may include swimming, fitness/wellness classes, and youth or senior programs. These facilities support several active uses in either an indoor (e.g. gymnasium) or outdoor setting.

The City of Dunedin has (5) recreation facilities:

- Dunedin Community Center
- Dunedin Nature Center [at Highlander Park]
- Highlander Pool & Kiwanis Sprayground [at Highlander Park]
- Hale Senior Activity Center
- Martin Luther King, Jr. Recreation Center & Stirling Skate Park

Local Partners (i.e., Service Agreements)

The City of Dunedin also coordinates with other local partners to provide parks & recreation services through negotiated agreements. These properties provide public recreation opportunities, but may be owned or managed/operated by other entities.

The City of Dunedin has five (5) local partners:

- Dunedin High School
- Dunedin Highland Middle School
- Pinellas Trail
- Rotary Environmental Park & Dunedin Causeway
- Trailside Oasis (Arboretum)

Other Public Property

The City of Dunedin also maintains additional acreage of right-of-way, medians, and other properties that provide general open space but do not contribute to the City's overall level-of-service for parks.

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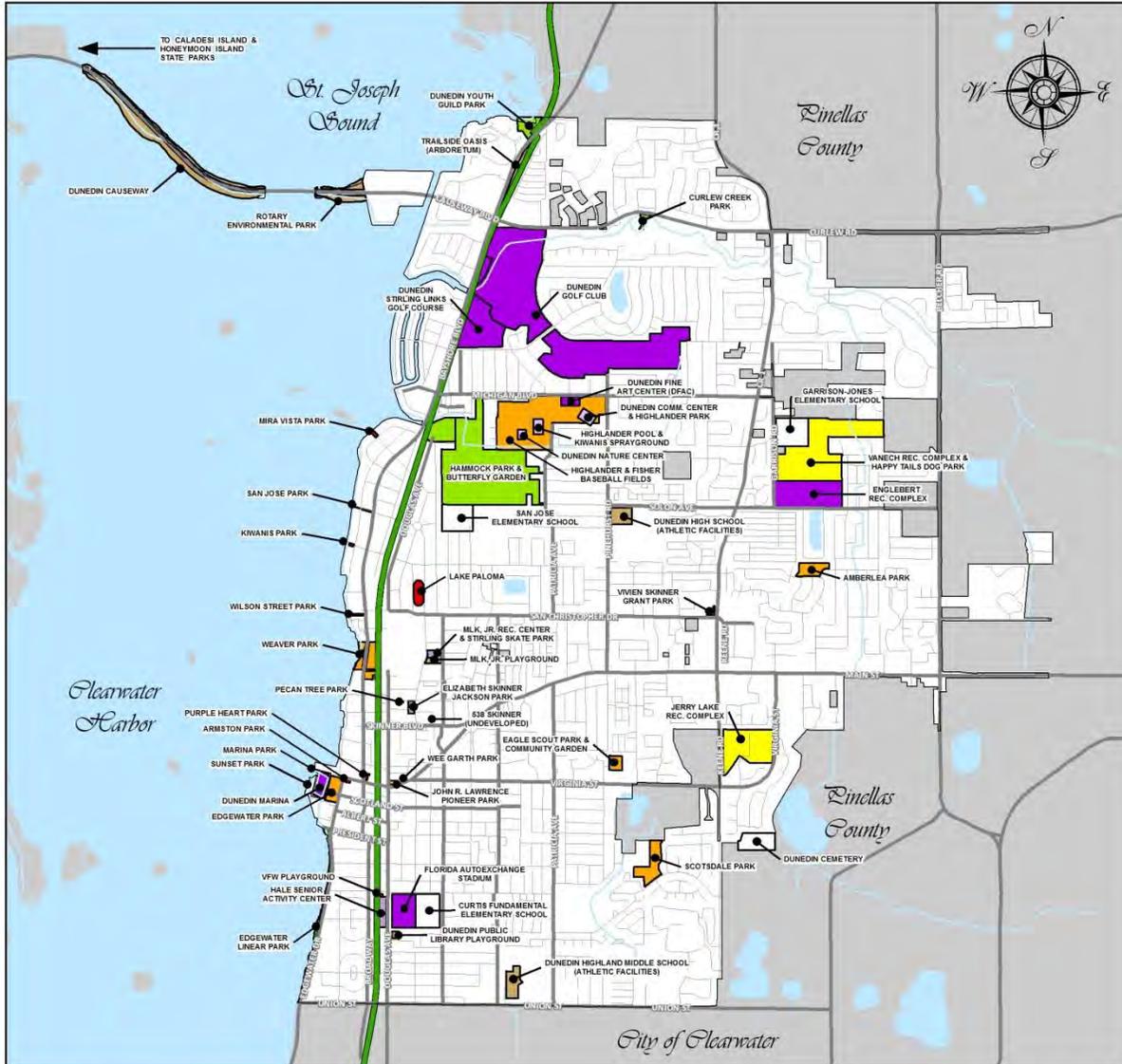
Map 1 shows the distribution of the various park categories as well as other lands maintained by the City's Parks & Recreation Department.



Hammock Park



Martin Luther King, Jr.
Recreation Center



- Legend**
- City of Dunedin Limits
 - Major Roads
 - Water
 - Functional Park/Facility Category**
 - Mini Park
 - Community Park
 - Sports Complex
 - Open Space / Resource-Based
 - Linear Park
 - Recreation Facilities
 - Special Purpose Facilities
 - Local Partner
 - Other Public Property

MAP 1

**PARKS & RECREATION SYSTEM
BY FUNCTIONAL CATEGORY**

Strategic Plan

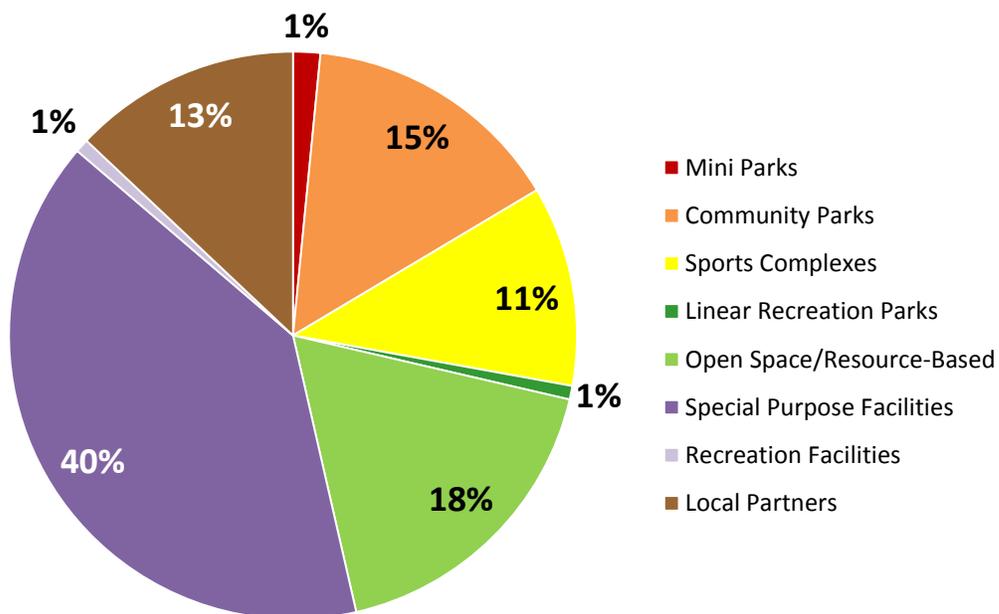
Table 1 and **Chart 1** show the City’s parks & recreation acreage by category. A more comprehensive table showing each park, as well as respective acreages and facilities, is attached as an **Appendix**.

TABLE 1: Parks & Recreation Acreage by Category (Totals)

Category	Acreage
Mini Parks	7.87
Neighborhood/ Community Parks	77.57
Sports Complexes	59.03
Linear Recreation Parks	4.07
Open Space/ Resource-Based Parks	91.63
TOTAL CITY PARKS	240.17
Special Purpose Facilities	206.46
Recreation Facilities	4.00
Local Partners (non-City)	67.24

Source: City of Dunedin Parks & Recreation Dept., June 2014

CHART 1: Parks & Recreation Acreage by Category (Percentage)



Strategic Plan

Parks & Recreation Assessments

As part of the inventory and assessment, profiles were created for each of the City's parks and recreational facilities. Each profile documents park and recreational facility acreage, type, function, amenities, programs/services and events. Furthermore, these profiles include ratings and comments related to the assessment conducted by Wade Trim, Inc. on February 20th and 21st, 2014. Over these two days, staff from Wade Trim, Inc. visited each of the City's parks and recreational facilities, documented amenities, and assessed each park and recreational facility in terms of function and maintenance. The scale for both the function and maintenance ratings was four (excellent) to one (poor). Overall, the City's parks and recreational facilities function well and are well-maintained. Although there are a few areas for improvement, particularly in terms of ADA-accessibility and maintenance/safety, the City's park system is diverse and appears to meet the needs of the citizenry.

Mini Parks

Armston Park



Location	201 Main Street	
Size	0.17 acre	
Park Category	<i>Primary</i>	Mini Park
	<i>Secondary</i>	N/A
Function/ Service Area	Small park at intersection of Edgewater Drive and Main Street originally landscaped by the Dunedin Garden Club; serves downtown pedestrian traffic and serves as aesthetic point for pass-thru US 19, Alt. vehicular traffic; also marks western entrance to Downtown CRA.	
Features	Landscaping, lighted fountain and sculptures	
Programs	N/A	
Rating	<i>Function</i>	4.0
	<i>Maintenance</i>	4.0
Comments	<ul style="list-style-type: none"> Park in excellent condition 	

Douglas Memorial Park



Location	538 Skinner Boulevard
Size	0.52 acre
Park category	<i>Primary</i> Mini Park
	<i>Secondary</i> N/A
Function/ Service Area	Small <u>undeveloped</u> lot serving surrounding neighborhoods.
Features	N/A – Note: Single bench located at bus stop in front of park
Programs	N/A
Rating	<i>Function</i> N/A
	<i>Maintenance</i> N/A
Comments	<ul style="list-style-type: none"> No comment; park undeveloped lot

Kiwanis Park



Location	End of San Salvador Drive
Size	0.26 acre
Park Category	<i>Primary</i> Mini Park
	<i>Secondary</i> N/A
Function/ Service Area	Small waterfront park serving surrounding neighborhoods.
Features	Benches, trash receptacles and walking path.
Programs	N/A
Rating	<i>Function</i> 4.0
	<i>Maintenance</i> 3.6
Comments	<ul style="list-style-type: none"> Park in generally good condition

Lake Paloma



Location	Paloma Lane & San Christopher Drive	
Size	3.31 acres	
	<i>Primary</i>	Mini Park
	<i>Secondary</i>	N/A
Function/ Service Area	Small lakefront park serving surrounding neighborhoods.	
Features	Benches	
Programs	N/A	
Rating	<i>Function</i>	3.0
	<i>Maintenance</i>	4.0
Comments	<ul style="list-style-type: none"> Park in generally good condition 	

Marina Mini Park



Location	51 Main Street	
Size	0.25 acre	
Park category	<i>Primary</i>	Mini Park
	<i>Secondary</i>	N/A
Function/ Service Area	Small waterfront park serving downtown and Dunedin Marina users.	
Features	Benches, trash receptacles, fishing pier.	
Programs	N/A	
Rating	<i>Function</i>	4.0
	<i>Maintenance</i>	4.0
Comments	<ul style="list-style-type: none"> Park in excellent condition 	

Mira Vista Park



Location	West end of Mira Vista Drive	
Size	0.34 acre	
Park category	<i>Primary</i>	Mini Park
	<i>Secondary</i>	N/A
Function/ Service Area	Small waterfront park serving surrounding neighborhood.	
Features	Benches, trash receptacles, walking path	
Programs	N/A	
Rating	<i>Function</i>	4.0
	<i>Maintenance</i>	4.0
Comments	<ul style="list-style-type: none"> • Park in excellent condition 	

Pecan Tree Park



Location	Jackson Street, near Elizabeth Skinner Jackson Park	
Size	0.25 acre	
Park category	<i>Primary</i>	Mini Park
	<i>Secondary</i>	N/A
Function/ Service Area	Small park near Elizabeth Skinner Jackson Park.	
Features	Benches, entrance signage.	
Programs	N/A	
Rating	<i>Function</i>	4.0
	<i>Maintenance</i>	3.0
Comments	<ul style="list-style-type: none"> • Park in generally good condition 	

Purple Heart Park



Location	Corner of Main Street and Broadway	
Size	0.50 acre	
Park category	<i>Primary</i>	Mini Park
	<i>Secondary</i>	N/A
Function/ Service Area	Small monument park serving Downtown.	
Features	Monuments and commemorative placards, flag poles, benches, trash receptacles, brick walking path	
Programs	N/A	
Rating	<i>Function</i>	4.0
	<i>Maintenance</i>	4.0
Comments	<ul style="list-style-type: none"> • Park in excellent condition • Amenities look new or recently updated 	

San Jose Park



Location	West end of San Jose Drive	
Size	0.44 acre	
Park category	<i>Primary</i>	Mini Park
	<i>Secondary</i>	N/A
Function/ Service Area	Small waterfront park serving surrounding neighborhood.	
Features	Benches, trash receptacles, walking path	
Programs	N/A	
Rating	<i>Function</i>	3.0
	<i>Maintenance</i>	4.0
Comments	<ul style="list-style-type: none"> • Park in generally good condition • Entrance signage far from entrance/driveway (paved off-street loop) 	

Sunset Park (Marina Beach)



Location	51 Main Street	
Size	0.80 acre	
Park category	<i>Primary</i>	Mini Park
	<i>Secondary</i>	N/A
Function/ Service Area	Small waterfront park serving downtown and Dunedin Marina users.	
Features	Benches, trash receptacles, flag pole, informal beach	
Programs	N/A	
Rating	<i>Function</i>	3.0
	<i>Maintenance</i>	4.0
Comments	<ul style="list-style-type: none"> • Park in generally good condition • Difficult to access; no parking (confined site) 	

VFW Playground



Location	North of 330 Douglas Avenue (Hale Senior Activity Center)	
Size	0.06 acre	
Park category	<i>Primary</i>	Mini park
	<i>Secondary</i>	N/A
Function/ Service Area	Playground only	
Features	Playground equipment, bike rack, picnic table, trash receptacle, monument and flag poles	
Programs	N/A	
Rating	<i>Function</i>	2.8
	<i>Maintenance</i>	2.0
Comments	<ul style="list-style-type: none"> • Park in generally fair condition • No formal ADA access; mulch uneven 	

Vivien Skinner Grant Park



Location	Corner of San Christopher Drive and Keene Road	
Size	0.53 acre	
Park category	<i>Primary</i>	Mini Park
	<i>Secondary</i>	N/A
Function/ Service Area	Small park on busy intersection serving surrounding neighborhood.	
Features	Benches, trash receptacles	
Programs	N/A	
Rating	<i>Function</i>	3.0
	<i>Maintenance</i>	4.0
Comments	<ul style="list-style-type: none"> • Park in generally good condition • Potential driveway/parking conflict with adjacent school during drop-off/pick-up 	

Wee Garth Park



Location	Between John R. Lawrence Pioneer Park and City Hall, on Main Street	
Size	0.04 acre	
Park category	<i>Primary</i>	Mini Park
	<i>Secondary</i>	N/A
Function/ Service Area	Small park serving Downtown, between Pioneer Park and City Hall	
Features	Benches, trash receptacles, water fountain, small brick-paved plaza	
Programs	N/A	
Rating	<i>Function</i>	4.0
	<i>Maintenance</i>	4.0
Comments	<ul style="list-style-type: none"> • Park in excellent condition 	

Wilson Street Park



Location	West end of Wilson Street	
Size	0.40 acre	
Park category	<i>Primary</i>	Mini Park
	<i>Secondary</i>	N/A
Function/ Service Area	Small waterfront park serving surrounding neighborhood.	
Features	Benches, trash receptacles, walking path	
Programs	N/A	
Rating	<i>Function</i>	4.0
	<i>Maintenance</i>	3.0
Comments	<ul style="list-style-type: none"> • Park in generally good condition • Entrance signage could be more visible from roadway • Good ADA parking and access • Washouts at the seawall are common and require regular maintenance • Complete seawall refurbishment at all water-side parks will be submitted as a future capital improvement project 	

Strategic Plan

Neighborhood/Community Parks

Amberlea Park



Location	1680 Amberlea Drive North	
Size	4.56 acres	
Park category	<i>Primary</i>	Neighborhood/Community Park
	<i>Secondary</i>	N/A
Function/ Service Area	Large park serving surrounding neighborhoods	
Features	Tree-shaded playground, picnic areas, and open space/multi-use field	
Programs	N/A	
Rating	<i>Function</i>	3.5
	<i>Maintenance</i>	3.5
Comments	<ul style="list-style-type: none"> • Park in generally good condition • Park is large with underutilized space • Although open space is valued and was utilized at time of visit as informal ball field, park could also be improved with additional recreation features if demand exists 	

Eagle Scout Park & Community Garden



Location	1040 Virginia Street
Size	2.55 acres
Park category	<i>Primary</i> Community Park <i>Secondary</i> N/A
Function/ Service Area	Large park serving surrounding neighborhoods
Features	Three (3) tennis courts, picnic shelter/area, community garden, walking path, restroom
Programs	Environmental education workshops/events
Rating	<i>Function</i> 3.8 <i>Maintenance</i> 3.5
Comments	<ul style="list-style-type: none"> • Park in generally good condition • Community Garden is ADA accessible • Walking path has been patched and scheduled for resurfacing in 2015 • Citizen comments include security concerns and need for additional programs/educational opportunities at Community Garden

Edgewater Park



Location	51 Main Street
Size	2.87 acres
Park category	<i>Primary</i> Community Park <i>Secondary</i> N/A
Function/ Service Area	Small community park serving downtown and surrounding neighborhoods with regional draw during weekends/seasonal events
Features	Picnic shelters, large gazebo, restroom building, playgrounds, monuments, waterfront/marina views, shaded open space, parking area
Programs	Miscellaneous seasonal events
Rating	<i>Function</i> 4.0 <i>Maintenance</i> 3.0
Comments	<ul style="list-style-type: none"> • Park in generally good condition • Facilities look well-maintained, especially playground equipment • Bathrooms in good condition • Some wear on gazebo handrails/stairs due to skateboarding, sitting or sliding

Elizabeth
Skinner
Jackson
Park



Location	1040 Martin Luther King, Jr. Avenue	
Size	0.92 acre	
Park category	<i>Primary</i>	Neighborhood/Community Park
	<i>Secondary</i>	N/A
Function/ Service Area	Small park serving surrounding neighborhoods	
Features	Basketball court, picnic shelter, playgrounds, restroom building	
Programs	N/A	
Rating	<i>Function</i>	3.8
	<i>Maintenance</i>	3.7
Comments	<ul style="list-style-type: none"> • Park in generally good condition • Small picnic shelter is in fair condition, medium-sized picnic shelter is in good condition • Restroom building in fair condition and scheduled for replacement in 2015 • Basketball court recently resurfaced 	

Highlander Park



Location	1920 Pinehurst Road
Size	52.35 acres
Park category	<i>Primary</i> Community Park <i>Secondary</i> Sports Complex
Function/ Service Area	Large community park with recreation facilities; serves citywide and surrounding areas
Features	Highlander & Fisher tennis courts (8), basketball courts (2), playgrounds, picnic shelters and areas, restroom building, amphitheater/stage, multiple parking areas
Programs	Seasonal events such as the Highlander Games, Halloween Happenings, among others.
Rating	<i>Function</i> 4.0 <i>Maintenance</i> 3.4
Comments	<ul style="list-style-type: none"> • Park in generally good condition • Boundless playground equipment in excellent condition; however the surfacing will need replacement soon • Aging amphitheater on small lake needs improved/replaced due to maintenance, shore destabilization and other concerns; City is working on water runoff improvements to improve the shore stabilization issues

John R. Lawrence Pioneer Park



Location	420 Main Street
Size	0.39 acre
Park category	<i>Primary</i> Community Park <i>Secondary</i> N/A
Function/ Service Area	Small community park serving downtown and surrounding neighborhoods with regional draw during weekends/seasonal events
Features	Picnic areas and amphitheater/stage, open space, shared parking
Programs	Farmer's Market, craft fairs, other seasonal events
Rating	<i>Function</i> 4.0 <i>Maintenance</i> 4.0
Comments	<ul style="list-style-type: none"> • Park in excellent condition • Well-maintained and highly visible park that hosts a number of events throughout the year • All fixtures look relatively new or updated • Turf shows sign of wear due to heavy foot traffic

Martin Luther King, Jr. Playground



Location	550 Laura Lane
Size	0.50 acre
Park category	<i>Primary</i> Community Park <i>Secondary</i> Recreation Facility
Function/ Service Area	Playground and basketball court (outside area only) at Martin Luther King, Jr. Recreation Center serving surrounding neighborhoods
Features	Playground equipment, basketball court, and picnic area
Programs	N/A – Park utilized by Martin Luther King, Jr. Recreation Center for youth programming
Rating	<i>Function</i> 4.0 <i>Maintenance</i> 4.0
Comments	<ul style="list-style-type: none"> • Park in excellent condition • Playground newly renovated with new equipment • Outdoor basketball courts recently resurfaced

Scotsdale Park



Location	1260 Beltrees Street
Size	8.22 acres
Park category	<i>Primary</i> Neighborhood/Community Park <i>Secondary</i> N/A
Function/ Service Area	Small park serving surrounding neighborhood: Scotsdale Subdivision
Features	Picnic shelter, playground, restroom building, walking path
Programs	N/A
Rating	<i>Function</i> 3.2 <i>Maintenance</i> 3.2
Comments	<ul style="list-style-type: none"> • Park in generally fair to good condition • Entrance signage not consistent with other City parks • Parking lot and trail may need resurfacing in future; trail resurfacing scheduled in 2015 • Vegetation on nature trails is largely invasive/non-native • Playground needs improvement and/or additional equipment

Weaver Park



Location	1258 Bayshore Boulevard
Size	5.21 acres
Park category	<i>Primary</i> Community Park <i>Secondary</i> N/A
Function/ Service Area	Large community park near downtown serving surrounding neighborhoods and citywide appeal on evenings and weekends
Features	Fishing pier, canoe/kayak launch from pier, picnic shelters and areas, restroom buildings, large ADA-accessible playground, walking paths, multiple parking areas
Programs	Miscellaneous seasonal events
Rating	<i>Function</i> 3.9 <i>Maintenance</i> 4.0
Comments	<ul style="list-style-type: none"> • Park in generally good condition • Park has new, state-of-the-art playground w/excellent ADA access • Park also has new amenities including litter receptacles, benches, etc. • Washouts through the rip-rap seawall are a continual maintenance issue; complete seawall refurbishment at all water-side parks will be submitted as a future capital improvement project

Strategic Plan

Sports Complexes

Highlander
& Fisher
Baseball
Fields



Location	1937 Ed Eckert Drive
Size	N/A – Part of Highlander Park
Park category	<i>Primary</i> Sports Complex
	<i>Secondary</i> Community Park
Function/ Service Area	Multi-field sports complex supporting Little League and other athletics.
Features	5 baseball fields, 2 softball fields, batting cages, and concession/restroom buildings.
Programs	N/A
Rating	<i>Function</i> 3.8
	<i>Maintenance</i> 3.8
Comments	<ul style="list-style-type: none"> Park in generally good condition

Jerry Lake Recreation Complex



Location	1601 Virginia Street
Size	13.03 acres
Park category	<i>Primary</i> Sports Complex <i>Secondary</i> Community Park
Function/ Service Area	Large athletic park serving citywide and surrounding areas
Features	Athletic fields (4 soccer fields), restroom/concession building, multiple parking areas
Programs	Dunedin Stirling Soccer League
Rating	<i>Function</i> 4.0 <i>Maintenance</i> 3.7
Comments	<ul style="list-style-type: none"> • Park in generally good condition • Fields show wear due to heavy use of this facility • Limited parking availability • Parking lot may need resurfacing in near future • Park could use master site plan to improve function

Vanech Recreation Complex & Happy Tails Dog Park



Location	3051 Garrison Road	
Size	46.00 acres	
Park category	<i>Primary</i>	Sports Complex
	<i>Secondary</i>	Community Park ./ Dog Park
Function/ Service Area	Large athletic park with dog park on site, serving citywide and surrounding areas	
Features	Athletic fields (men’s and women’s softball – 3 fields), restroom buildings, concession buildings, dugouts, etc., racquetball courts, dog park divided into large and small dog areas, fenced playground, picnic areas, multiple parking areas	
Programs	N/A	
Rating	<i>Function</i>	3.0
	<i>Maintenance</i>	4.0
Comments	<ul style="list-style-type: none"> • Park in generally good condition • Athletic fields exceptionally well-maintained • Limited parking availability (e.g. parking areas congested during major events/tournaments or shared with adjacent school creating drop-off/pick-up use conflict) • Dog park prone to flooding during wet weather • Park could use master site plan to improve function 	

Linear Parks

Edgewater
Linear Park



Location	Edgewater Drive (South of President Street to Union Street)	
Size	4.07 acres	
Park category	<i>Primary</i>	Linear Recreation Park
	<i>Secondary</i>	N/A
Function/ Service Area	Linear trail along St. Joseph’s Sound and Intracoastal Waterway, serving downtown and surrounding neighborhoods	
Features	Benches, trash receptacles, paved multi-use trail, waterfront scenic overlooks	
Programs	N/A	
Rating	<i>Function</i>	4.0
	<i>Maintenance</i>	4.0
Comments	<ul style="list-style-type: none"> • Park in excellent condition • Signage/wayfinding to park could be improved for better integration with Edgewater Park proper • Replace aging and missing palm trees; replacement palm trees are being addressed through a FDOT landscaping grant 	

Open Space/Resource-Based Parks

Curlew
Creek Park



Location	1405 Curlew Road
Size	2.00 acres
Park category	<i>Primary</i> Open Space/Resource-Based Park
	<i>Secondary</i> N/A
Function/ Service Area	Resource-based park highlighting Curlew Creek and serving surrounding neighborhoods. Potential for citywide service.
Features	Picnic area, benches and walking paths, small parking area
Programs	N/A
Rating	<i>Function</i> 2
	<i>Maintenance</i> 1
Comments	<ul style="list-style-type: none"> • Park in poor condition • There is a problem with “informal” trails and other activities within the park. • There is a large amount of invasive vegetation, including Brazilian Pepper. • Picnic shelter, table and benches need maintenance. • ADA concerns (e.g. significant drop-offs, trip-hazards, etc.) • ADA parking space not marked, potholes and surface degradation

Dunedin Youth Guild Park



Location	4150 Bayshore Boulevard	
Size	2.30 acres	
Park category	<i>Primary</i>	Open Space/Resource-Based Park
	<i>Secondary</i>	N/A
Function/ Service Area	Open space park with waterfront views/access; serves citywide population and surrounding neighborhoods; Pinellas Trail crosses over the park.	
Features	Large open field adjoining mangrove-lined bayou, several picnic areas, trash receptacles, and medium-sized parking area with handicap spaces; potential for improved water access	
Programs	N/A	
Rating	<i>Function</i>	3.8
	<i>Maintenance</i>	3.9
Comments	<ul style="list-style-type: none"> • Park in generally good condition • Grass field seems to be struggling, but well-maintained/mowed • Limited shade until new trees are established • Comments from citizens focused on desire for a formal canoe/kayak launch at waterfront (i.e. pier and floating dock system); City staff has performed research and found such a formalized ramp at this location is not feasible; however the natural entry is currently available and utilized for launching • Opportunity for better connection/integration with Pinellas Trail; Pinellas County has plans for a trial connection 	

Strategic Plan

**Hammock
Park &
Butterfly
Garden**



Location	1900 San Mateo Drive	
Size	87.33 acres	
Park category	<i>Primary</i>	Open Space/Resource-Based Park
	<i>Secondary</i>	N/A
Function/ Service Area	Large resource-based park with waterfront access/views of Cedar Creek; serves citywide population and surrounding neighborhoods.	
Features	Playgrounds, picnic areas, nine-hole disc golf course, boardwalks with educational/interpretive signage and kiosks, nature trails, small dock for canoe/kayak launch	
Programs	N/A	
Rating	<i>Function</i>	3.7
	<i>Maintenance</i>	3.3
Comments	<ul style="list-style-type: none"> • Park in generally good condition • Boardwalk was recently repaired/reconstructed west of footbridge. • ADA accessibility of playground could be improved (both surface and fencing) • Staff comments include need for additional playground equipment and uplifting of the asphalt trails; asphalt trails are scheduled to be resurfaced in 2015 	

Strategic Plan

Special Purpose Facilities

**Dunedin
Fine Art
Center
(DFAC)**



Location	1143 Michigan Boulevard
Size	N/A – Part of Highlander Park
Park category	<i>Primary</i> Special Purpose Facility <i>Secondary</i> N/A
Function/ Service Area	DFAC provides community art classes and gallery space serving greater Dunedin community.
Features	36,000 square foot facility with classrooms, galleries, restaurant/café (Palm Café), administrative offices, and seating areas.
Programs	Art classes and workshops
Rating	<i>Function</i> 4.0 <i>Maintenance</i> 4.0
Comments	<ul style="list-style-type: none"> Center is in excellent condition

**Dunedin
Golf Club**



Location	1050 Palm Boulevard
Size	139.55
Park category	<i>Primary</i> Special Purpose Facility <i>Secondary</i> N/A
Function/ Service Area	Golf course serving greater Dunedin community.
Features	Clubhouse building, restaurant, golf course and corresponding facilities.
Programs	N/A
Rating	<i>Function</i> 4.0 <i>Maintenance</i> 4.0
Comments	<ul style="list-style-type: none"> Clubhouse and golf course in excellent condition

Dunedin Marina



Location	51 Main Street
Size	5.05 acres
Park category	<i>Primary</i> Special Purpose Facility <i>Secondary</i> N/A
Function/ Service Area	City-owned marina serving local boaters, funded by revenues collected from slip and ramp rentals.
Features	194 wet slips (12 commercial, 9 transient, and 173 recreational); Dunedin Marina includes Marina Master's building, Sailing Club and Pram storage.
Programs	Several groups including the Dunedin Boat Club, Dunedin Windlasses, and Dunedin Youth Sailing Associate operate programs from the Clubhouse on the west wall.
Rating	<i>Function</i> 3.0 <i>Maintenance</i> 4.0
Comments	<ul style="list-style-type: none"> • Marina in generally good condition • Marina may require master site plan to improve function due to limited space and accessibility

Dunedin Stirling Links Golf Course



Location	620 Palm Boulevard
Size	24.31 acres
Park category	<i>Primary</i> Special Purpose Facility <i>Secondary</i> N/A
Function/ Service Area	City-owned golf course serving greater Dunedin community
Features	18 hole, par 3 golf course with Golf Shop and concession building
Programs	Golf lessons available by appointment
Rating	<i>Function</i> 3.0 <i>Maintenance</i> 2.0
Comments	<ul style="list-style-type: none"> Golf course in fair condition

Englebert Recreation Complex



Location	1700 Solon Street
Size	25.50 acres
Park category	<i>Primary</i> Special Purpose Facility <i>Secondary</i> Sports Complex
Function/ Service Area	Spring training site of the Toronto Blue Jays plus Minor League, Little League and high school team use (general public use limited due to agreement with Blue Jays)
Features	Ball fields and related buildings
Programs	Little League and high school team rentals
Rating	<i>Function</i> 4.0 <i>Maintenance</i> 4.0
Comments	<ul style="list-style-type: none"> Park in excellent condition Park is not open to the public due to Spring Training/Minor League usage, except for scheduled Little League and High School baseball activities Limited parking availability

Florida Auto Exchange Stadium



Location	373 Douglas Avenue	
Size	12.05 acres	
Park category	<i>Primary</i>	Special Purpose Facility
	<i>Secondary</i>	N/A
Function/ Service Area	Athletic fields and stadium supporting the Toronto Blue Jays, as well as other minor league and high school baseball teams	
Features	Game and practice fields, stadium seating, concessions, etc.	
Programs	N/A	
Rating	<i>Function</i>	4.0
	<i>Maintenance</i>	4.0
Comments	<ul style="list-style-type: none"> Facility in excellent condition 	

Recreation Facilities

Dunedin
Community
Center



Location	1920 Pinehurst Road
Size	42,624 square feet
Park category	<i>Primary</i> Recreation Facility
	<i>Secondary</i> N/A
Function/ Service Area	Community center with numerous programmed activities to serve the greater Dunedin community.
Features	Fitness center, gymnasium, full kitchen, meeting rooms, boundless playgrounds, small library/book exchange, and Parks & Recreation Department administration offices.
Programs	Exercise and fitness classes, dance classes, music classes, arts/crafts classes, and other offerings, as well as seasonal camps for children and youth.
Rating	<i>Function</i> 4.0
	<i>Maintenance</i> 4.0
Comments	<ul style="list-style-type: none"> Community Center in excellent condition

Dunedin Nature Center



Location	1910 Ed Eckert Drive
Size	N/A – Part of Highlander Park
Park category	<i>Primary</i> Recreation Facility
	<i>Secondary</i> N/A
Function/ Service Area	Nature center with meeting rooms, open seasonally
Features	Meeting rooms, educational displays/signage
Programs	Seasonal camps for children and youth
Rating	<i>Function</i> 3.0
	<i>Maintenance</i> 3.0
Comments	<ul style="list-style-type: none"> • Park in generally good condition • Facility could be renovated or relocated to improve function

Hale Senior Activity Center



Location	330 Douglas Avenue
Size	15,500 square feet (Recreation Facility only)
Park category	<i>Primary</i> Recreation Facility
	<i>Secondary</i> N/A
Function/ Service Area	Activity center specifically for senior use; serves population generally age 50 and older.
Features	Large community center building with ballroom and full-kitchen, large and small meeting/classrooms, computer lab, craft room and storage rooms. Community center sits on Pinellas Trail with trail access at rear.
Programs	Exercise and fitness classes, computer/technology classes, dance classes, music classes, arts/crafts classes and card games.
Rating	<i>Function</i> 3.5
	<i>Maintenance</i> 4.0
Comments	<ul style="list-style-type: none"> • Activity Center in generally good condition • Need for additional storage space and updated furniture to facilitate rentals, particularly near north (older) wing

Highlander Pool & Kiwanis Sprayground



Location	1937 Ed Eckert Drive		
Size	N/A – Part of Highlander Park		
Park category	<i>Primary</i>	Recreation Facility	
	<i>Secondary</i>	N/A	
Function/ Service Area	Active aquatic complex, open seasonally (April thru September)		
Features	Two (2) swimming pools (adult lap pool and children’s training pool) and sprayground, restrooms, concessions, and picnics shelters.		
Programs	Swim lessons, fitness/wellness classes, water safety classes, lifeguard training, etc.		
Rating	<i>Function</i>	2.0 (Highlander Pool)	4.0 (Kiwanis Sprayground)
	<i>Maintenance</i>	2.0 (Highlander Pool)	4.0 (Kiwanis Sprayground)
Comments	<ul style="list-style-type: none"> • Kiwanis Sprayground is in excellent condition and highly utilized. • Based on information from the Parks & Recreation Department and the Pool Feasibility consultant, Highlander Pool is at its end of its functional operational life. The facilities are outdated and the maintenance needs are significant. A new aquatic complex was highly supported by the responses to the community survey and input through the community meetings. The City has a master plan to construct a new aquatic complex. The City should aggressively pursue the development of a replacement pool/aquatic complex. 		

MLK, Jr. Recreation Center & Stirling Skate Park



Location	550 Laura Lane, Dunedin FL 34698
Size	18,700 square feet (Recreation Facility only)
Park category	<i>Primary</i> Recreation Facility <i>Secondary</i> Community Park
Function/ Service Area	Active recreation center with focus on youth programs; serves citywide and local County area
Features	Recreation center building with indoor gymnasium, activity rooms (e.g. game room, computer lab, teen room, etc.), meeting rooms, full kitchen, staff offices, and outdoor skate park
Programs	Youth and teen programs, R.A.P. Night, Reel Adventures, Teen Night Live, The Happenings and Midnite Madness programs/events, parking areas
Rating	<i>Function</i> 4.0 <i>Maintenance</i> 4.0
Comments	<ul style="list-style-type: none"> • Recreation facilities in excellent condition • Recreation facilities function well and are well-maintained • Areas for improvement include way-finding and community awareness of activities offered. Facility is very active and provides a lot of value; but is not well-known. • Recreation facilities provide activities for older children (e.g. tweens and teens). • Skate park in good condition; could be reconfigured or expanded to include more contemporary features (e.g. street-course)

Strategic Plan

Local Partners

Dunedin High School



Location	1651 Pinehurst Road	
Size	5.14 acres	
Park category	<i>Primary</i>	Local Partner
	<i>Secondary</i>	N/A
Function/ Service Area	Interlocal agreement for Dunedin High School allows use of multi-purpose field (Dunedin Junior Falcons Field) for youth football.	
Features	Multi-purpose athletic field	
Programs	Youth football	
Rating	<i>Function</i>	4.0
	<i>Maintenance</i>	4.0
Comments	<ul style="list-style-type: none"> Facility in good condition 	

Dunedin Highland Middle School



Location	70 Patricia Avenue	
Size	7.15 acres	
Park category	<i>Primary</i>	Local Partner
	<i>Secondary</i>	N/A
Function/ Service Area	Interlocal agreement with Dunedin Highland Middle School allows public use of multi-purpose fields.	
Features	Multi-purpose athletic fields	
Programs	Youth athletics	
Rating	<i>Function</i>	3.0
	<i>Maintenance</i>	2.0
Comments	<ul style="list-style-type: none"> Facility in fair/good condition 	

Rotary
Environ.
Park /
Dunedin
Causeway



Location	Dunedin Causeway (Rotary Environmental Park at easternmost end)	
Size	19.3 acres	
Park category	<i>Primary</i>	Open Space/Resource-Based Park
	<i>Secondary</i>	N/A
Function/ Service Area	Open space park along Dunedin Causeway, providing access to St. Joseph’s Sound and the Intracoastal Waterway; serves local population and regional population.	
Features	Parking, benches and trash receptacles, as well as beach, water recreation, and fishing access	
Programs	N/A	
Rating	<i>Function</i>	2.7
	<i>Maintenance</i>	2.6
Comments	<ul style="list-style-type: none"> • Park is in generally fair to good condition • Park is heavily utilized for fishing, canoe/kayak launch, sunbathing, swimming, etc. • Constrained parking availability - Generally linear along waterway • Benches are tilting and need to be re-set; benches are being replaced through the Dunedin Beach Civic Association bench adoption program • Driveways and parking areas are in fair-to-poor condition with shell surface – noted deep potholes/pits at south driveway and north parking area • Concern of possible significant impact on park from future improvements to the Causeway Bridge 	

Trailside Oasis Park (Dunedin Tree Arboretum)



Location	U.S. Alt. 19 at Curlew Road (NE Corner)	
Size	5.17 acres	
Park category	<i>Primary</i>	Linear Recreation Park
	<i>Secondary</i>	N/A
Function/ Service Area	Linear park containing the Dunedin Tree Arboretum along Pinellas County’s Fred Marquis Trail, which serves local and regional trail users.	
Features	Park includes benches, trash receptacles, bike racks, and Dunedin Tree Arboretum with educational/interpretive signage. Park also includes a free book exchange kiosk (Little Free Library). Paved and shell paths alongside trail provide access to Dunedin Tree Arboretum. Historical signage denotes original stagecoach trail. <i>Note: Pinellas County is primarily responsible for the maintenance of this park; City of Dunedin is responsible only for the maintenance of the Dunedin Tree Arboretum.</i>	
Programs	N/A	
Rating	<i>Function</i>	3.1
	<i>Maintenance</i>	2.9
Comments	<ul style="list-style-type: none"> • Park in generally fair to good condition • Better placed and more consistent signage could benefit Dunedin’s branding • No designated parking area for the Trailside Oasis; patrons currently park in the adjacent Publix parking lot • Pinellas County bike rack landing could be improved; City staff will discuss with Pinellas County about installing a better bike rack or the City will provide • Some portions of park not ADA-accessible, including historic stagecoach trail • Grounds/landscaping at Arboretum are well-maintained; however, other Pinellas County areas need weeding/mowed 	

Strategic Plan

Recreation Programming

The City of Dunedin offers a wide variety of classes, workshops and programs to meet the leisure needs of children, teens, adults and seniors at sites throughout the City. Residents and visitors can learn something new, improve a skill, meet new people, or enjoy friendly competition. These services are provided at the City's three (3) recreation centers (Dunedin Community Center, Hale Senior Activity Center and the Martin Luther King, Jr. Recreation Center), Nature Center, Highlander Pool and a multitude of athletic facilities, parks, and tennis courts.

The City's recreation programs include adult and youth athletics, summer and holiday day camps, before & after school programs, senior services, preschool enrichment, fitness programs, music, dance, special events and much more. These activities are provided through both City staff and partnership agreements with other non-profit and for-profit recreation providers. Descriptions of recent Recreation Programs by age group and special events are provided in the Appendix B.

Recreation ID Cards

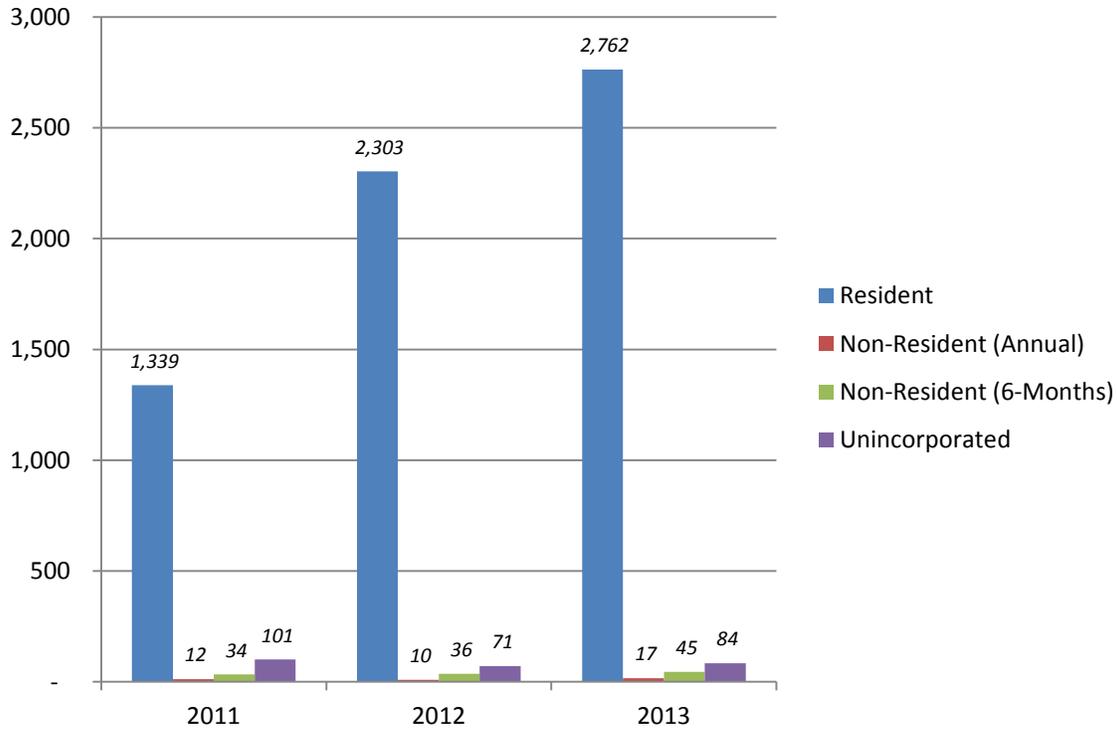
To reduce its dependence on subsidies from the City's General Fund, the City assesses fees for recreation programming and facility rentals. Recreation ID cards are required for recreation facility use and are assessed by resident status; however, persons without ID cards may also register for certain programs by paying an additional fee. These ID cards are available at the Dunedin Community Center, Hale Senior Activity Center, and Martin Luther King, Jr. Recreation Center, and require proof of residency. Recreation ID card rates are currently categorized and priced as follows:

Resident Recreation ID Card:	\$10 / 1-year
Non-Resident Recreation ID Card:	\$90 / 1-year or \$56 / 6 months
Unincorporated Recreation ID Card:	\$56 / 1-year

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The number of Resident ID cards has increased over the past three years. Unincorporated ID Cards are up slightly since 2012, while the number of Non-Resident ID cards has stayed relatively constant. See Chart 2. When comparing Non-Resident annual versus 6-month ID cards, the 6-month ID card appears to be more popular.

CHART 2: Number of Recreation ID Cards Issued 2011-2013



To allow Dunedin residents to enroll in recreational programs in neighboring communities at their resident rates, the City entered into a reciprocal agreement with the cities of Oldsmar, Safety Harbor, and Tarpon Springs where each would honor each other’s respective Recreation ID Cards. This program allows the residents of these respective cities to enroll in most of Dunedin’s recreation programs at the resident rate. The exclusions include camp programs, facility rentals, marina slip rent fees, boat launching fees and any municipal golf course and/or driving range fees. In these cases, the participant would register at the non-resident fee, if applicable.

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Aquatic Programming

Highlander Pool & Sprayground – 1937 Ed Eckert Drive

The Highlander Pool is an outdoor pool which is located west of the Dunedin Community Center within Highlander Park. Features include a 25 yard by 25 meter pool with 8 lap lanes, 2 diving boards, 2 flume slides, a children’s training pool, concession stand, 3 large shade umbrellas, and a shelter. The facility is available for party rentals. In addition, the Aquatics staff coordinates the Sailing Camps held off-site at the Dunedin Marina.

The Highlander Pool is open seasonally, from April 1 to September 30, providing programming such as private & group swim lessons, water wellness classes, water safety classes and lifeguarding. Many children learn to swim or improve their swimming ability each year through the swim lessons provided by the City’s certified Water Safety Instructors. These lessons are provided through lessons and in coordination with several of the summer camp programs. Open swim and lap swimming for fitness are very popular with the community.

Adjacent to the Pool is the ever-popular interactive Kiwanis Sprayground with colorful, action-packed features that spray, gush, dump and pour water from a variety of whimsical devices. Built in 2009 with over 60% of the funds coming from grants and private donations, the 3,000 square foot non-slip splash pad can accommodate up to 90 people at a time and is ADA accessible. The addition of this popular attraction not only provides endless hours of delight, but also has provided significant revenue through the rental of the adjacent picnic shelters.

Athletic Programs

The City has 11 tennis courts, 11 baseball fields, 5 softball fields, 4 soccer fields, multipurpose fields, 2 indoor and 4 outdoor basketball courts, 4 racquetball courts, a disc golf course and a sand volleyball court. In addition, there are two golf courses available to the public including the par-3 Dunedin Stirling Links and the Dunedin Golf Club. Many of these facilities are heavily utilized by various groups.

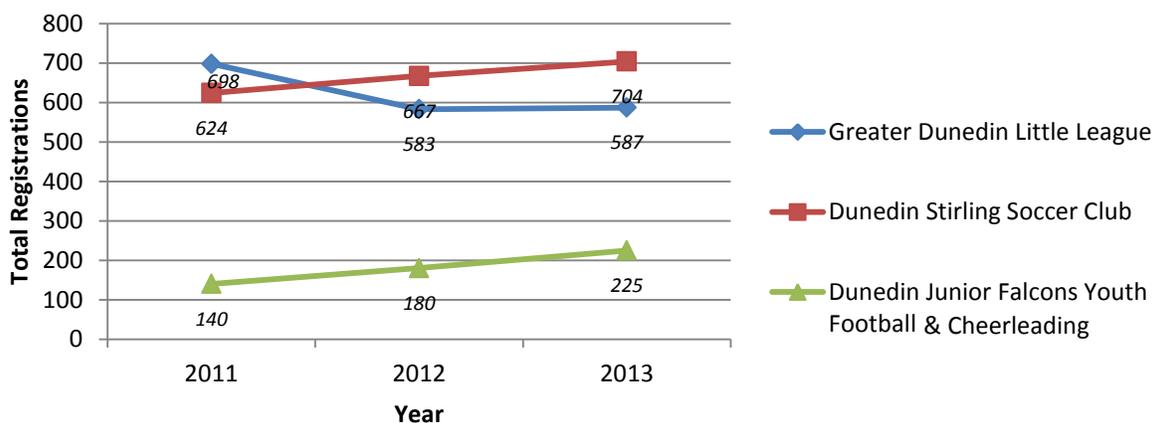
The City offers a variety of organized programs at its athletic facilities and recreation centers, including individual and group instruction, and recreational and competitive leagues. In addition, a variety of sports camps are offered during the summer. Organized programs include archery, baseball, basketball, cheerleading, football, martial arts, running, soccer, softball, tennis and wrestling.

The City provides a variety of programs with City staff including flag football, track, cross country, adult softball and pre-K sports. These programs have been very popular with high enrollments. Certain specialized sports instruction is provided through contractual instructors such as archery, karate, tennis, and wrestling. High enrollment and demand has also been seen in the adult tennis instruction and the summer sports camps.

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The City of Dunedin partners with three youth sports organizations through partnership agreements to operate out of Dunedin’s parks and to utilize the City’s athletic facilities. These leagues are the Greater Dunedin Little League, Dunedin Stirling Soccer Club, and Dunedin Jr. Falcons Youth Football and Cheerleading. The Greater Dunedin Little League primarily utilizes the baseball and softball fields at Highlander Park. Dunedin Stirling Soccer Club primarily utilizes the soccer fields at Jerry Lake Recreation Complex. Dunedin Falcons Youth Football and Cheerleading utilize the multi-purpose fields at Dunedin High School. Through the guidance and assistance from the Parks & Recreation Department, each of these volunteer-run, non-profit organizations are stable and continue to provide quality experiences for the youth of Dunedin. See Chart 3 for player registration data.

CHART 3: Registrations for Youth Sports/Athletic Leagues



Before & After Care Program

The City runs a “before and after care” program at three public schools within the City of Dunedin including Dunedin Elementary, Garrison Jones Elementary, and San Jose Elementary. These are licensed programs through the Pinellas County Licensing Board. Staff must follow a number of educational, nutritional and safety standards, and attend annual continuing education. This program provides a variety of activities to help children develop physically, socially and emotionally through supervised sports, games, crafts and music. The program is offered on all school days.

Nature Programs

Dunedin Nature Center – 1910 Ed Eckert Drive

The Dunedin Nature Center is open during the summer (June – August) and provides indoor classrooms and outdoor gardens to support environmental education programs. The City runs two summer camp programs for nature-based education. Participants can register for one or more weeks of camp. Nature

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Camp is a nine-week camp based at the Nature Center at Highlander Park, and has a different theme each week. Hammock Wilderness Camp has five (5) weekly sessions and is based at Hammock Park. Hammock Wilderness Camp has a long-standing tradition of providing children with “traditional” camping activities such as trailblazing, fire building, canoeing, animal tracking, archery, and campfire songs. Both of these camps are very popular and typically fill each week.

Recreation Centers

Dunedin Community Center – 1920 Pinehurst Road

The Dunedin Community Center is a multi-purpose facility offering a full fitness center, dance and exercise studios, a large multi-purpose room with a full-size stage, a recording studio, branch library, classrooms and meeting rooms. The center also features a fully accessible “boundless” playground for children. It is the largest and most programmed recreation facility in the City’s system. The Center provides a variety of recreational classes and activities for preschoolers, youth and adults, including athletics, martial arts, fitness, exercise, camps, band, chorus, bagpiping, music, theater and a variety of family special events.

The largest numbers of registrations made at Dunedin Community Center are for the facility’s summer camps and fitness/wellness classes. The most popular fitness/wellness classes are the group exercise classes. Daily, monthly and yearly passes are available for Fitness Center use. Sport/athletics programs (including martial arts) are well-attended, as are the dance classes.

The Community Center is also home to a variety performing art groups including the Dunedin Chorus, Dunedin Concert Band, Dunedin Showcase Theater and Dunedin Pipe Band. These groups perform throughout the year and are very popular with the community, with attendance regularly reaching capacity. Some of these programs have had to add additional performances to accommodate the demand.

Hale Senior Activity Center – 330 Douglas Avenue

The Hale Senior Activity Center provides a variety of programs for those 50 years and up. Facility features and amenities include a ballroom, event/activity room, computer lab, fitness room, game room, gift shop and a classroom. Popular programs include exercise and fitness, computer classes, dance, music, card games, support groups, and lifelong learning programs.

The programs with the largest attendance at the Hale Senior Activity Center include fitness/wellness and dance classes, such as Tai Chi and chair volleyball. Also popular are the socials (such as breakfasts, luncheons, and ice cream socials), card games and movies. Other popular activities are special events and day trips. Facility rentals are a great additional revenue source as the center’s ballrooms are utilized after regular hours for private functions such as weddings, birthdays and bar/bat mitzvah parties.

Strategic Plan

Martin Luther King, Jr. (MLK) Recreation Center & Stirling Skate Park – 550 Laura Lane

The MLK Recreation Center offers unique programming for tweens and teens with the goal of providing a safe and positive environment. The facility features teen and game rooms, a gymnasium, computer lab and classroom. Programming includes sports, martial arts, computer classes, camps, and various special events. The outside grounds feature a playground, lighted basketball court, covered picnic area with tables, and a skate park. The Stirling Skate Park is a 10,000 square foot concrete flow course with two bowls, a street plaza, snake zone, step up, rails, hubbas, and a banked hubba. Programs include skateboard lessons, teen and adult skate nights, concrete challenges and special events.

The Center is the site of the City's Teen Camp and a variety of specialty camps. The Center also hosts the Thank Goodness for Holidays (TGFH) Days & Holiday Camps, which provide supervised activities during school holidays and no-school days. The staff at the MLK Recreation Center has developed a new special event, Midnite Madness, which has grown in popularity over the past few years. Lastly, rentals of the facility for a variety of athletic events have also increased.

Special Events

The City of Dunedin hosts activities in its parks and downtown year-round. These activities occur primarily on weekends, with a total of 90 unique events. On average, the City hosts eight (8) events per month. The most events occur in October (15 events) and the fewest events occur in August (three events). The parks most utilized for special events are:

- Edgewater Park
- Highlander Park
- John R. Lawrence Pioneer Park (Downtown)
- Weaver Park

While a number of these events are produced by City staff, a large number are coordinated through various non-profit organizations and local businesses. The number of events has been increasing annually. Due to this, the City has undergone significant efforts throughout the last couple years to better coordinate the organization and communication between the event promoters and the various City departments who provide support services, such as Parks & Recreation, Sheriff's Office, Fire, Traffic, and Public Services. A revised special event application and manual serve as guiding documents. Organized pre and post event production meetings with representatives from each area ensure as seamless a process as possible. Also, an annual calendar provides proactive communication to promoters on available dates for future events.

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Related Planning Efforts

Several other related planning efforts are ongoing with the City of Dunedin. These efforts include bicycle/pedestrian planning, the CRA Master Plan and Downtown/Waterfront Illustrative Corridor Plan (completed in 2011), and recommendations from the ad-hoc Waterfront Task Force submitted to the Parks & Recreation Department in 2014. The following provides a summary of these related planning efforts.

Planning for Bicycle, Pedestrian, and Paddling Trails

The City of Dunedin has several existing bike lanes, trails and routes. These serve to connect the City primarily north-south along the Pinellas Trail and Keene Road/CR-1, and east-west along Curlew Road/Causeway Boulevard. The City also has an existing bike trail at Edgewater Linear Park on the waterfront.

Parks with existing bicycle connectivity (via either bike lanes or trails) include Rotary Environmental Park, Trailside Oasis, Highlander Park, Curlew Creek Park, Stirling Links Golf Course, Hammock Park & Butterfly Garden, Weaver Park, Purple Heart Park, John R. Lawrence Pioneer Park, Edgewater Park, Edgewater Linear Park, Dunedin Marina, and Hale Senior Activity Center. The following parks do not currently have direct access to a bike lane or trail:

- Amberlea Park
- Dunedin Golf Club
- Dunedin Youth Guild Park
- Eagle Scout Park
- Elizabeth Skinner Jackson Park
- Englebert Recreation Complex
- Jerry Lake Recreation Complex
- Martin Luther King, Jr. Recreation Center
- Scotsdale Park
- Vanech Recreation Complex & Happy Tails Dog Park

In order to provide better bicycle and pedestrian connectivity to these parks, the City has identified future opportunities for proposed sidewalks, bike lanes or trails along the roadways shown in **Table 2**:

TABLE 2: Future Bicycle/Pedestrian Connection Opportunities

Connecting Roadway	Bicycle/Pedestrian Destinations
Palm Boulevard	Past Dunedin Golf Club
Greenway Avenue	To Highlander Park
Michigan Boulevard	Past Highlander Park
Patricia Avenue (Segment 1)	To Highlander Park
Patricia Avenue (Segment 2)	To Dunedin Highland Middle School
Pinehurst Road	To Highlander Park
Garrison Road	Past Englebert Recreation Complex
Solon Avenue	Past Englebert Recreation Complex
San Salvador Drive, Falcon Drive, & Amberlea Drive	Between Amberlea Park & Kiwanis Park
San Christopher Drive	Between Vivien Skinner Grant Park & Wilson Mini Park
Bass Boulevard	To Downtown
Virginia Street	Past Jerry Lake Recreational Complex & Eagle Scout Park to Pioneer Park
Beltrees Street	To Edgewater Linear Park

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Union Street

City limits to waterfront

Additionally, the Pinellas County MPO's *2035 Long Range Transportation Plan* identifies several major connections through the City of Dunedin on the integrated "Pinellas Trailways Plan" map, including the Fred Marquis Pinellas Trail, Edgewater Drive Linear Park, Dunedin Trail (along Highlander Park), and the bike route along Curlew Road/Causeway Boulevard. Moreover, the "Pinellas County Greenways" map identifies the Dunedin Causeway Trail (route along Curlew/Causeway Boulevard) and Hammock Park as critical greenway features.

Due to Dunedin's waterfront location, the City also contains facilities to support paddling activities such as canoes, kayaks and paddleboards. While most of these facilities provide open water access in the absence of marked "blueway" trails, these facilities have the potential to support the proposed route for the Florida Circumnavigation Saltwater Paddling Trail. The amenities provided at these facilities support critical linkages for day trips along the Intracoastal Waterway, Clearwater Harbor and St. Joseph Sound. Among these facilities with amenities are:

- Dunedin Causeway (Sandy beach for landing, camping on nearby islands and overnight parking with permit)
- Dunedin Marina (Floating dock access, boat ramp access, overnight parking, kayak racks)
- Dunedin Youth Guild Park (Informal water access, no overnight parking)
- Hammock Park (Kayak launching dock, no overnight parking)

Maps pertaining to planning for bicycle, pedestrian, and paddling trails are included in **Appendix C**

CRA Master Plan & Downtown/Waterfront Illustrative Corridor Plan

In 2011, the City of Dunedin completed an update to its CRA plan named, *Downtown Master Plan 2033: Guideways to Downtown's Future*. This document identifies 10 primary goals for the CRA and associated projects/action items for implementation toward the plan's year 2033 horizon. Four of these goals pertain to issues related to and/or addressable by Dunedin's Parks & Recreation Department:

- Leverage the marina/waterfront as a Downtown asset.
- Continue to enhance walkability, the public realm, and recreational spaces.
- Continue making Downtown the "end destination" for locals and visitors by supporting community events, the arts, and historical heritage.
- Contribute to the City's green initiative.

Six parks are located within the City's existing Community Redevelopment Area (CRA): Armston Park, Edgewater Park, Elizabeth Skinner Jackson Park, John R. Lawrence Pioneer Park, Purple Heart Park, Wee Garth Park, as well as the Dunedin (Municipal) Marina and Pinellas Trail. Major projects required to implement the *Downtown Master Plan 2033* include enhancements to the Pinellas Trail from Skinner to Scotland Street, a new trail connector to Edgewater Park along Albert Street, and waterfront

Strategic Plan

improvements such as improved access to the peninsula, beach restoration at Sunset Park, renovation of the historic Boat Club and Marina/Harbor Master buildings, and day docks/transient slips for water taxis, etc. These improvements are also discussed in the accompanying *Downtown/Waterfront Illustrative Corridor Plan*, which focuses on modifications to Alt. 19 between Broadway and Edgewater Drive.

Waterfront Task Force Recommendations

The City of Dunedin's waterfront consists of 37 miles of coastline on St. Joseph Sound, the Gulf of Mexico and a dozen islands, including two of the most popular islands in the State of Florida – Honeymoon Island and Caladesi Island State Parks. Dunedin offers a number of excellent observation and recreational areas along the waterfront, including City parks, a heavily-used recreational area including a beach on Causeway Island, and a small but very active marina in Downtown Dunedin.

The ad-hoc Waterfront Task Force is an independent citizen group formed to further the implementation of the 2025 Downtown/Waterfront Illustrative Corridor Plan and a long term vision (2050) for Dunedin's shoreline. In 2013, the Waterfront Task Force assembled a list of recommendations for implementing the 2025 Downtown/Waterfront Illustrative Corridor Plan and a long-term vision (2050) for Dunedin's shoreline. This list of recommendations was received by the City Commission and documents several issues related to and/or addressable by Dunedin's Parks & Recreation Department, such as protecting the water quality of St. Joseph's Sound, improving the function and feasibility of the Dunedin Marina, working with partners to manage the Dunedin Causeway, improving waterfront access at City parks, and being more creative with public-private partnerships. See **Appendix E**.



Kiwanis Sprayground

Strategic Plan

Demographic & Population Analysis

The demographic and population characteristics of a community convey valuable information in planning for parks & recreation facilities. Factors such as population, age, household size and income help determine the location, nature, and extent of programming and facility needs. Data provided by the City's Planning Department, which included data from the 2010 United States Census, United States Census American Community Survey, and the Pinellas County Metropolitan Planning Organization (Pinellas County MPO), were used for the demographic and population analysis.

Age Distribution

The age distribution of community residents has important implications for assessing park & recreation needs. For example, an increasingly elderly population may indicate a need to make improvements to senior recreation centers and related programming. This may also necessitate evaluating handicapped accessibility at parks to ensure compliance with the Americans with Disabilities Act (ADA).

According to the 2010 United States Census, the median age of residents living in Dunedin is 51.3 years, which is higher than Pinellas County (46.3 years), the state (40.7 years) and national (36.8 years) median. Based on data provided by the City's Planning Department, the age trend in Dunedin from 2010 to 2025 indicates a relatively stable percentage of population (less than 1 percentage point deviation) for the ages ranging from under 5 to 39 years. The ages from 40 to 54 show a relative decline in percentage of population (greater than 1 percentage point deviation). Ages from 55 to 64 maintain a relatively stable percentage of the population. Ages 65 and older show a relative increase in percentage of population. See **Table 3**.

The changes in the age profile of Dunedin through 2025 show a consistent need to maintain and possibly expand the recreational opportunities for the senior population. However, it does not preclude the continuing need to focus on the youth as their percentage of the population remains stable through 2025.



TABLE 3: Percentage of Population by Age 2010 to 2025

Age	Years				Trend
	2010	2015	2020	2025	
Under 5	3.7	3.6	3.5	3.5	Stable
5 to 9	3.9	3.7	3.5	3.5	Stable
10 to 14	4.4	4.2	4.3	4.1	Stable
15 to 19	4.5	4.2	4.3	4.0	Stable
20 to 24	4.0	4.3	3.7	4.0	Stable
25 to 29	4.5	4.2	4.3	4.0	Stable
30 to 34	4.5	4.5	4.4	4.5	Stable
35 to 39	5.3	4.7	4.7	4.7	Stable
40 to 44	5.5	4.8	4.3	4.4	Declining
45 to 49	7.6	6.4	5.7	5.1	Declining
50 to 54	8.0	7.4	5.8	5.0	Declining
55 to 59	7.8	8.7	8.3	7.2	Stable
60 to 64	8.3	8.7	9.5	8.7	Stable
65 to 69	7.0	8.4	9.2	9.9	Increasing
70 to 74	5.9	7.0	9.2	9.5	Increasing
75 and Over		15.2	15.3	17.9	Increasing

Source: City of Dunedin Planning Department, 2014

Race

Dunedin is less racially diverse than Pinellas County as a whole. In 2010, the vast majority (91.6%) of city residents reported themselves as being white, compared to 82.1% for Pinellas County. The Hispanic-Latino population accounts for 5.9% of the city's population, compared to 8.0% for Pinellas County. African-Americans comprise 3.3% of the city's population, compared to 10.3% for Pinellas County. Residents reporting as multi-racial (two or more races) account for 1.8% of the city's population, compared to 2.2% for Pinellas County.

Household Size

A trend occurring nation-wide and characteristic of today's population, is the declining size of households. A household includes all persons who occupy a housing unit. A housing unit is defined as a house, apartment, a mobile home, a group of rooms, or a single room that is occupied as a separate living quarter.

There are several factors that demographers have linked to the declining size of households. People are marrying at a later age than a generation ago, postponing having children, and having fewer children when they do start a family. Nation-wide, married couple families still comprise the largest group of

Strategic Plan

households, but the number of single-parent (male or female headed) households are increasing and expected to grow, contributing to the decline in average household size. This may also be attributed to the large increase in the empty nest and elderly population who live in small households.

In 2010, the City's average household size was 1.98 persons per household (as opposed to 2.16 in Pinellas County) and the average family size was 2.63 family members (as opposed to 2.79 in Pinellas County).

Disability Status

The disability status of a population warrants special attention when planning for park & recreation facilities in a community. Disabled residents may have difficulty participating in recreational programs, utilizing facilities, or even getting to designated public areas. Dunedin's disabled population estimated by the 2012 American Community Survey by the U.S. Census is 15.2% of the City's total population. However, it is important to note that 38.2% of the population over the age of 65 has a disability. In comparison, Pinellas County has 14.5% of its total population with a disability, and 34.6% over the age of 65.

Understanding the disability status of Dunedin's population may assist in determining programming and appropriate locations for recreational activities. Also, with the Americans with Disabilities Act (ADA), all areas of public service and accommodation are subject to barrier-free requirements, including parks & recreation facilities and programs.

Population Projections

Dunedin has a limited amount of vacant land available for new development; therefore much of the City's population growth has resulted from infill development and redevelopment activities. For planning purposes, the City and Pinellas County have jointly identified future areas for annexation within a "Planning Area" that include areas outside of the current City limits that may add to the City's existing population. The Planning Area allows the City to prepare for the provision of facilities and services should these areas be annexed.

For the purposes of this *Parks & Recreation Strategic Plan*, the City plus Planning Area population projections are utilized for the calculation of demand and level of service. The inclusion of the Planning Area population projections is supported by the fact that use of the City's parks & recreation facilities is not solely limited to City residents, and the consideration of the Planning Area is required by the City's Comprehensive Plan. **Table 4** shows the City's projected population from 2015 to 2025 for the City plus Planning Area.

TABLE 4: Population Projections 2015 to 2025

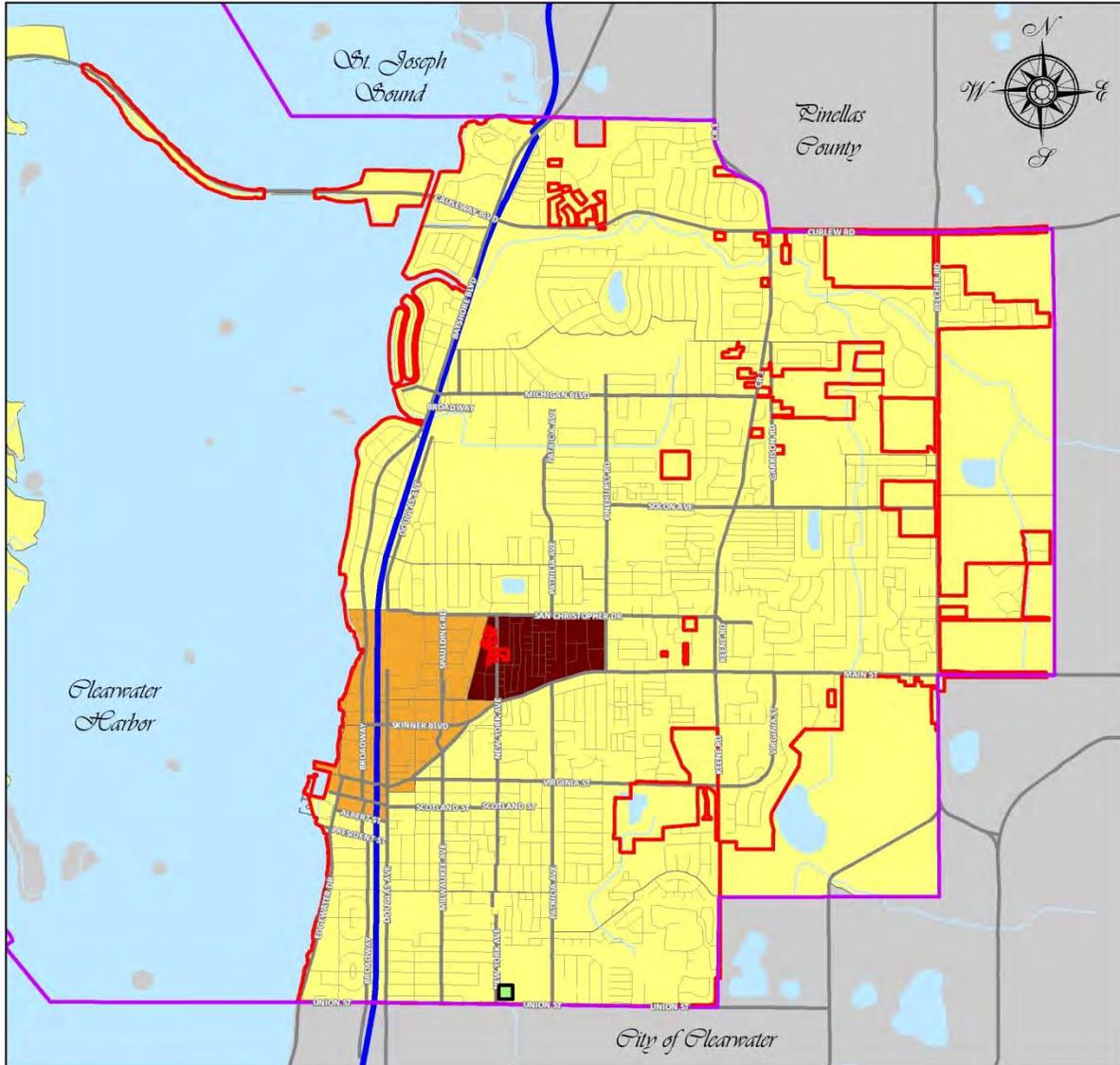
Year	City + Planning Area
2015	42,611
2016	42,806
2017	43,001
2018	43,197
2019	43,392
2020	43,587
2021	43,782
2022	43,977
2023	44,172
2024	44,367
2025	44,562

Source: City + Planning Area projections from Pinellas County MPO, 2013.
 Note: The interim year projections between 2015 and 2020 and 2025 are based on linear interpolation of data.

The spatial distribution of the projected population over the 10-year range of this *Parks & Recreation Strategic Plan* was determined from Pinellas County MPO data. In 2013, the Pinellas County MPO published a report (“Pinellas Transportation Plan 2040 Socioeconomic Data: Technical Memorandum Forecast Scenarios”) that develops a projection of population from a base year of 2010 through 2040. These population projections are allocated to geographic areas of Pinellas County (“Traffic Analysis Zones” or TAZs). For Dunedin, the City and its Planning Area are covered by 30 TAZs. Based on the Pinellas County MPO’s allocation of population to the TAZs for next year (2015) through 2025, **Map 2** shows the spatial allocation of the projected relative change in population within the City and its Planning Area.

As **Map 2** shows, the greatest projected population increase is in the vicinity of downtown Dunedin, generally bounded by Main Street to the south, San Christopher Drive to the north, Pinehurst Road to the east, and Broadway Avenue to the west. Consistent with the projected population increase, this area has experienced recent redevelopment activity, with several new projects planned or under construction.

It is important to note that Dunedin’s population growth is limited by the amount of available vacant developable land; however, as infill development and redevelopment occurs, and as properties are annexed within the Planning Area, the City will experience new demands for parks & recreation opportunities created by a changing population.



Legend

- Dunedin Planning Area
- City of Dunedin Limits
- Major Roads
- Pinellas Trail
- Water

Projected Population Change Percentage, Years 2015-2025

- Low (Less than 5%)
- Medium (5% to 25%)
- High (Greater than 25%)

Source: Pinellas County MPO - "Pinellas Transportation Plan 2040 Socioeconomic Data, Technical Memorandum Forecast Scenarios," October 2013.

MAP 2
POPULATION CHANGE
2015 TO 2025
(Includes Planning Area)

COMMUNITY INVOLVEMENT

Introduction

This Community Involvement chapter summarizes the needs, opinions and attitudes of parks & recreation customers, including interviews with key stakeholders, community survey, staff survey, and three community forums. These methods were utilized to solicit meaningful public input on the strategic planning process, and to gain unique perspectives on key issues impacting the current and future delivery of parks & recreation services.

Stakeholder Meetings

On March 19th and 20th, 2014, the City's consultant, Wade Trim, Inc., held ten (10) meetings with stakeholder groups to gather input regarding the parks & recreation needs of specific user groups. Meetings were held with the following groups/organizations:

- 1) Environmental Advocates
- 2) Paddling/Boating Advocates
- 3) Therapeutic Recreation Advocates
- 4) Fitness/Wellness Advocates
- 5) Senior Recreation Advocates
- 6) Athletic Leagues
- 7) Special Events Organizations
- 8) City Manager's Office
- 9) Youth Advisory Committee
- 10) Historic Southside

Environmental Advocates

Wade Trim, Inc. met with representatives from the City's Committee on Environmental Quality, Hammock Park Advisory Committee, and the Florida Department of Environmental Protection (FDEP). The meeting's conversation focused on the need to balance environmental interests with development. In general, the City of Dunedin was thought to have a good amount of open space; however, there will always be a need to consider opportunities for land acquisition and/or park expansion. The primary needs identified by environmental advocates were:

- Give serious consideration to land acquisition or park expansion as opportunities arise and identify creative funding sources to achieve them.
- Incorporate environmentally-friendly park design, when possible (e.g. pervious parking lots, native landscaping, water conservation/reuse, water retention and runoff treatment, etc.).
- Actively remove exotic and invasive vegetation (e.g. Brazilian Pepper, etc.).
- View parks as critical asset to Dunedin's "quality of life".
- Better utilize or relocate Dunedin's Nature Center (currently at Highlander Park).

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- Recognize value of volunteerism.

Paddling/Boating Advocates

Wade Trim, Inc. met with representatives from the Dunedin Outrigger Paddling Community and Dunedin Marina users to identify the needs of the paddling and boating community. Input received focused on making Dunedin's waterfront more accessible to all water sport enthusiasts. The primary needs of the paddling/boating community were:

- Create a more formal kayak launch at Dunedin Youth Guild Park and Weaver Park to facilitate ingress and egress from the water with minimal to no environmental damage.
- Relocate boat ramp and provide additional "day-docks" to Dunedin Marina to encourage boater visitation to downtown. (Staff update – The current day docks are being reconditioned.)
- Add larger slips to Dunedin Marina based on demand (i.e., too many smaller slips).
- Preserve Rotary Environmental Park and other public access on the Dunedin Causeway.
- Promote Dunedin's boating legacy by providing better public access to waterfront.
- Protect waterfront access that is "working".

Therapeutic Recreation Advocates

Wade Trim, Inc. met with advocates of therapeutic recreation. Input received focused on making Dunedin's current activities and programs more inclusive, as well as adding more accessible facilities. The primary needs of therapeutic recreation advocates were:

- Identify existing programs where staff may be qualified to work with disabled or otherwise challenged populations (e.g. adaptive aquatic, wheelchair sports) or other programs that could be more inclusive.
- Add facility for water exercise/therapy, which requires pool temperatures of 83 to 86 degrees.
- Consider expanding involvement with Special Olympics to serve Dunedin.
- Add summer camp for special needs children that provides programs specific to their needs (e.g. shorter days, inclusive and adaptive activities, etc.).
- Offer educational programs and advocacy for families with special needs.
- Piggyback on already popular events by providing specific event catered to special needs population (e.g. indoor Easter egg hunt, etc.).
- Through public access television or similar outlet, provide remote access to fitness programs, etc.
- Identify accessible facilities and programs on City's website.
- Utilize the expertise of the private recreational therapists in the area to support the City.

Fitness/Wellness Advocates

Wade Trim, Inc. met with fitness/wellness enthusiasts. Comments focused on the quality of facilities and program management. The primary needs of the fitness/wellness community were:

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- Retain knowledgeable staff to run the City's fitness and athletic programs.
- Fitness room at Dunedin Community Center could be expanded (beyond the latest expansion) based on current demand.
- Pool needs replacement; there is significant demand for water aerobics, swim classes, meets, etc.
- Historic Southside of Dunedin is underserved by active recreation facilities.
- Tennis courts need "front desk" or similar designated area for sign-ins, etc.

Senior Recreation Advocates

Wade Trim, Inc. met with representatives from the City of Dunedin's Committee on Aging and of the Hale Senior Center. The meeting's conversation focused on the need to promote intergenerational activities. The primary needs identified by senior recreation advocates were:

- Promote intergenerational activities, including a wider age range of participants at the Hale Senior Center.
- Need to advertise Hale Senior Center to year-round population since attendance diminishes after "season" ends.
- Need for better capture of revenue at the Hale Senior Center.
- Need for new aquatic complex and lap pool for therapeutic recreation, water aerobics, etc. that are good for aging population.

Athletic Leagues

Wade Trim, Inc. met with representatives from the City's athletic leagues. The meeting's conversation focused on the need for more athletic fields, or at least better scheduling and coordination of access to athletic fields. The primary needs identified by the athletic leagues were:

- Lack of softball and junior baseball fields, and corresponding batting cages.
- Consider using the old firehouse at Highlander Park for indoor batting cages. (Staff note – this is not feasible at this time.)
- Resolve parking conflicts during big events.
- Need for additional playable soccer fields / options for practicing during field "down times".
- Lack of dedicated funding for sports.
- Good quality coaches for football; need for field equipment, uniforms and helmets.
- Need for regular meeting of league presidents to discuss field coordination, etc.
- Need for land acquisition such as piece of property off Keene near cemetery, former "Nielsen" property, Virginia property or more access at Dunedin Middle School.

Special Events Organizations

Wade Trim, Inc. met with representatives from organizations involved in the City's special events, including the Downtown Dunedin Merchants' Association and Chamber of Commerce. The meeting's

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conversation focused on how to better coordinate events when there is high demand for land and parking resources. The primary needs identified by the special events organizations were:

- Better identification of who is providing the event, as many events are organized by private entities but appear to be promoted by the City.
- Process for special events works really well; however, need ability to make event site maps “in house”.
- Need for online special event permitting system.
- Need for better coordination with Pinellas Tourism Development Council.
- Need for improved/safer crossings at street intersections – especially at Pinellas Trail and SR 580.
- Improvements could be made to Curlew Creek Park, Dunedin Youth Guild Park and the historic house at Weaver Park.

City Manager’s Office

A stakeholder meeting was held with City Manager Rob DiSpirito. The meeting’s conversation focused on how to achieve better geographic distribution of parks within the city limits. The primary needs identified by the City Manager were:

- Sustaining operations at current levels.
- Focus on fair and equitable distribution of parks & recreation assets.
- Consideration of opportunities relative to donated properties, land acquisition and other strategies for addressing needs on Dunedin’s Historic Southside.
- Better trail connectivity, particularly to parks & recreation destinations such as the Dunedin Community Center, Dunedin Youth Guild Park, etc.
- Funding strategy for replacement swimming pool/aquatic center.

Youth Advisory Committee

Wade Trim, Inc. met with the Youth Advisory Committee. The committee met at Martin Luther King, Jr. Recreation Center and discussed the parks & recreation needs of teens, including facilities and programs. The top needs identified by the Youth Advisory Committee were:

- New, “contemporary” skate park with street course and obstacles.
- Communitywide events.
- Repave Pinellas Trail. (Staff note – this is the responsibility of Pinellas County.)
- Expanded/added opportunities at existing facilities (e.g. gym with foam pit and spring floor).
- Better advertisement of youth-oriented events, better food/drink concessions.
- Places to watch movies or listen to music (festivals, etc.).
- Volleyball courts, basketball courts, and soccer fields (both indoor and outdoor).
- Water park for teens (corollary to children’s Sprayground).

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- Off-road bicycle trails, zip-line, teen summer camps, parkour (urban gymnastics), “mud runs,” outdoor sports.
- Laser tag/arcade facility, bowling alley, movie theater.
- Programs such as photography, computer/IT classes, life skills, music/dance.

Historic Southside

Wade Trim, Inc. had a phone conversation with a representative of the Historic Southside of the City. Based on this conversation, a lack of open space in the Historic Southside was identified. Comments included how well the Parks & Recreation Department already serves the community, as well as the continued need to pursue land acquisition for parks & recreation improvements on the Historic Southside of the City.



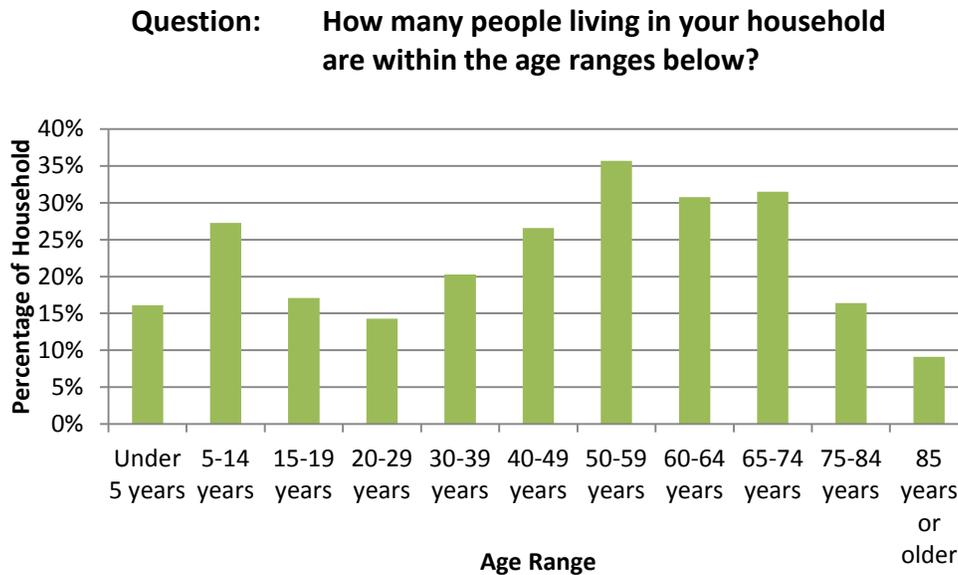
Community Survey

From March 31st to April 30th, 2014, the City of Dunedin made a survey available to residents and visitors of the City of Dunedin. The 15-question survey was available online at the City’s website and in hard-copy paper format at the Dunedin Community Center, Hale Senior Center, MLK Recreation Center, Dunedin Public Library, and Chamber of Commerce. The total number of households that responded to the survey was 317. Based on the response to the question of how many people, based on ages, resided in the household, the 317 households represent 858 persons. The complete survey documentation is provided in the **Appendix D**.

Almost all of the persons taking the survey were full-time residents (91%), while only 3% were seasonal residents. Approximately 6% of respondents were not residents of Dunedin. The majority (79%) of respondents lived in Zip Code 34698.

Respondents reported that the people living in their households varied in age, with the highest percentage of household members in the age 50-59 years (36%) group, which generally reflects the City’s overall median age of 51.3 years. The lowest percentage of household members was the age 85 and older (9%) group. See **Chart 4**.

CHART 4: Household Age Composition

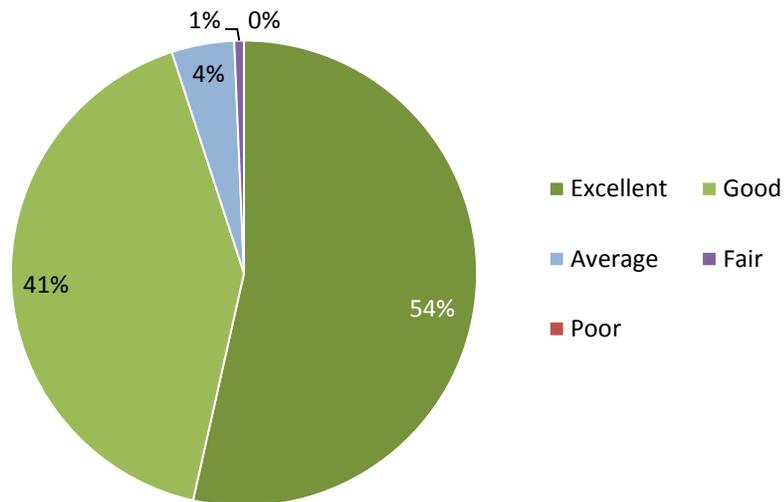


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When asked how they would rate the overall quality of the City of Dunedin's Parks & Recreation facilities and programs, the overwhelming majority of respondents (95%) feel that they are good or excellent. Only 4% of respondents felt that the City's facilities and programs are average. Less than one percent felt that they were fair, and no respondents felt they were poor. See **Chart 5**.

CHART 5: Overall Quality of Parks & Recreation Facilities and Programs

Question: How would you rate the overall quality of Parks & Recreation facilities/programs?

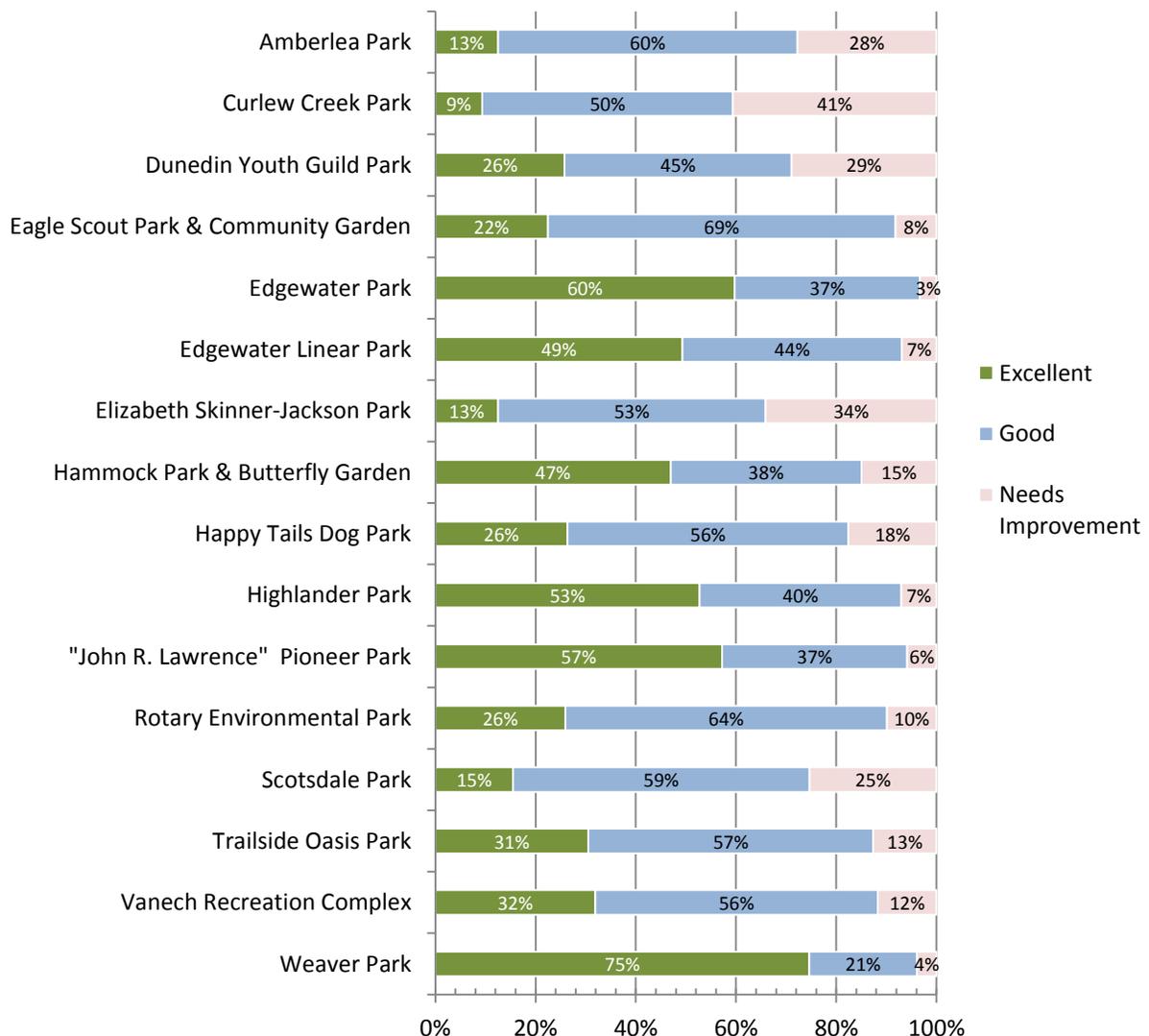


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When asked how they would rate Dunedin’s Community Parks, the highest rated Community Parks were Weaver Park (75% “Excellent”), Edgewater Park (60% “Excellent”), John R. Lawrence Pioneer Park (57% “Excellent”), and Highlander Park (53% “Excellent”). The lowest rated Community Parks were Curlew Creek Park (41% “Needs Improvement”), Elizabeth Skinner-Jackson Park (34% “Needs Improvement”), Dunedin Youth Guild Park (29% “Needs Improvement”), and Amberlea Park (28% “Needs Improvement”). On average, the majority of respondents felt that Dunedin’s Community Parks were “good”. See **Chart 6**.

CHART 6: Rating of Community Parks

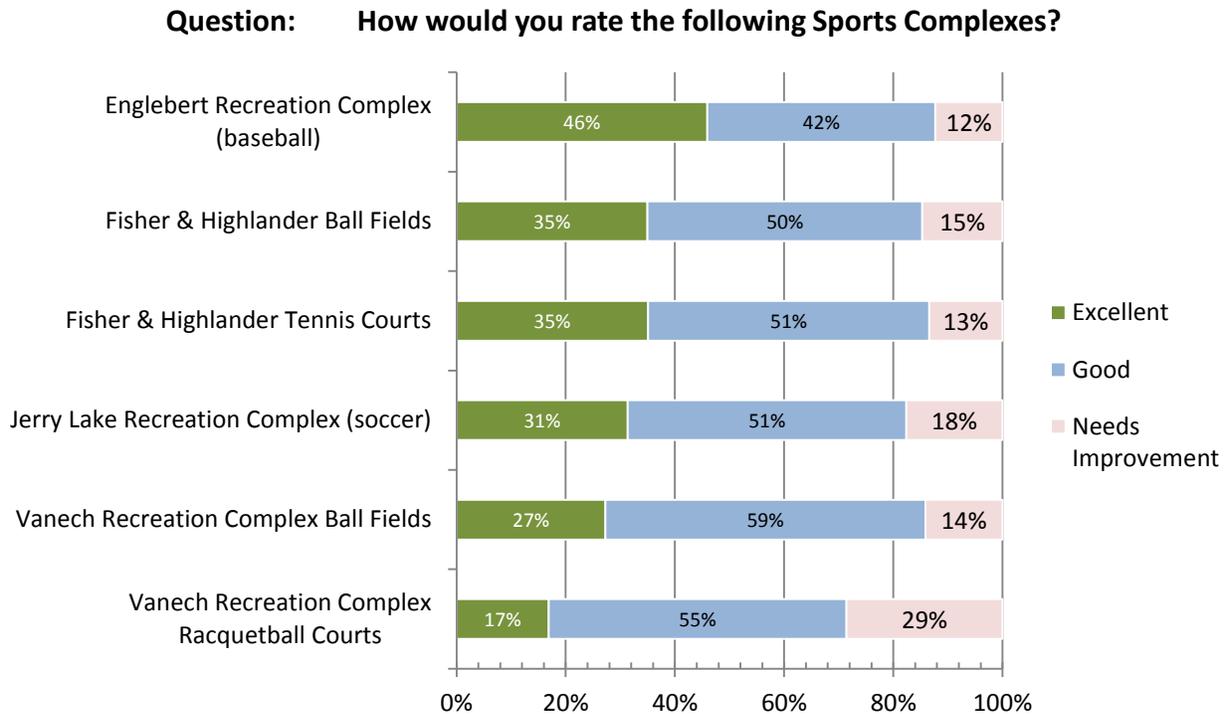
Question: How would you rate the following Community Parks?



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When asked how they would rate Dunedin’s Sports Complexes, on average, 32% of respondents rated them as “excellent,” approximately 51% rated them as “good,” and approximately 17% rated them as “needs improvement.” Englebert Recreation Complex was the highest rated Sports Complex (46%, “Excellent”) while Vanech Recreation Complex was the lowest rated Sports Complex (29%, “Needs Improvement”). See **Chart 7**.

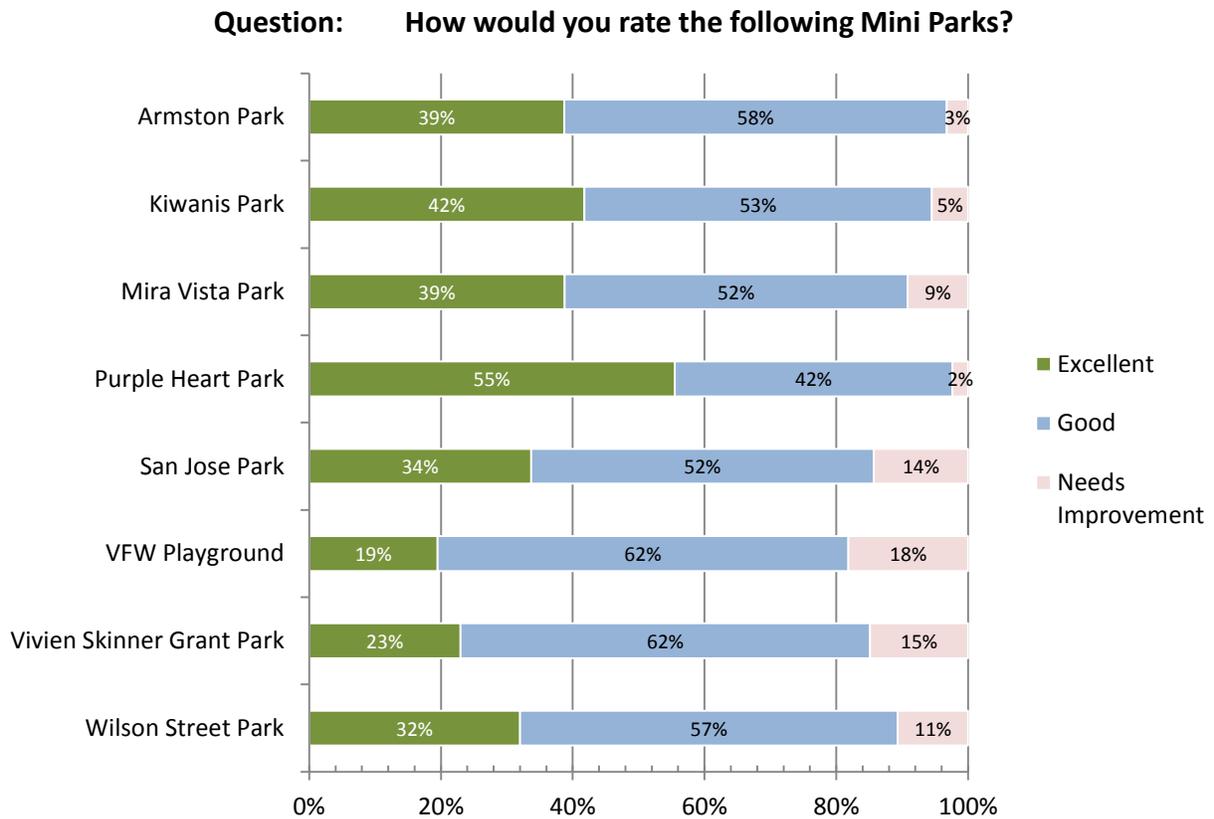
CHART 7: Rating of Sports Complexes



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When asked how they would rate Dunedin’s Mini Parks, on average, 35% of respondents rated them as “excellent,” approximately 55% rated them as “good,” and approximately 10% rated them as “needs improvement.” Purple Heart Park was the highest rated Mini Park (55% “Excellent”) while VFW Playground was the lowest rated Mini Park (18% “Needs Improvement”). See **Chart 8**.

CHART 8: Rating of Mini Parks

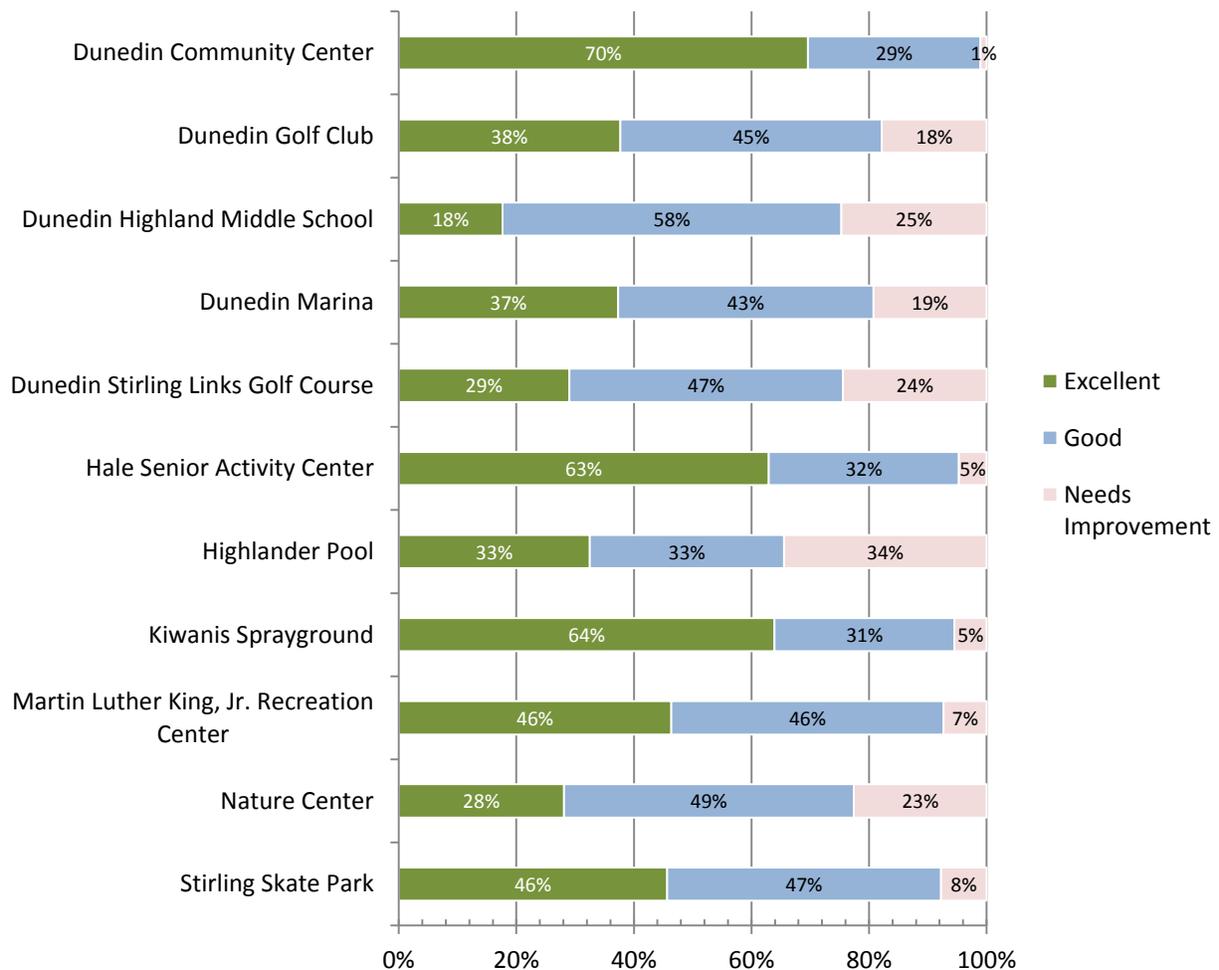


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When asked how they would rate Dunedin’s Recreation Facilities, on average, 43% of respondents rated them as “excellent,” approximately 42% rated them as “good,” and approximately 15% rated them as “needs improvement.” Dunedin Community Center was the highest rated Recreation Facility (70%, “Excellent”) while Highlander Pool was the lowest rated Recreation Facility (34%, “Needs Improvement”). See **Chart 9**.

CHART 9: Rating of Recreation Facilities

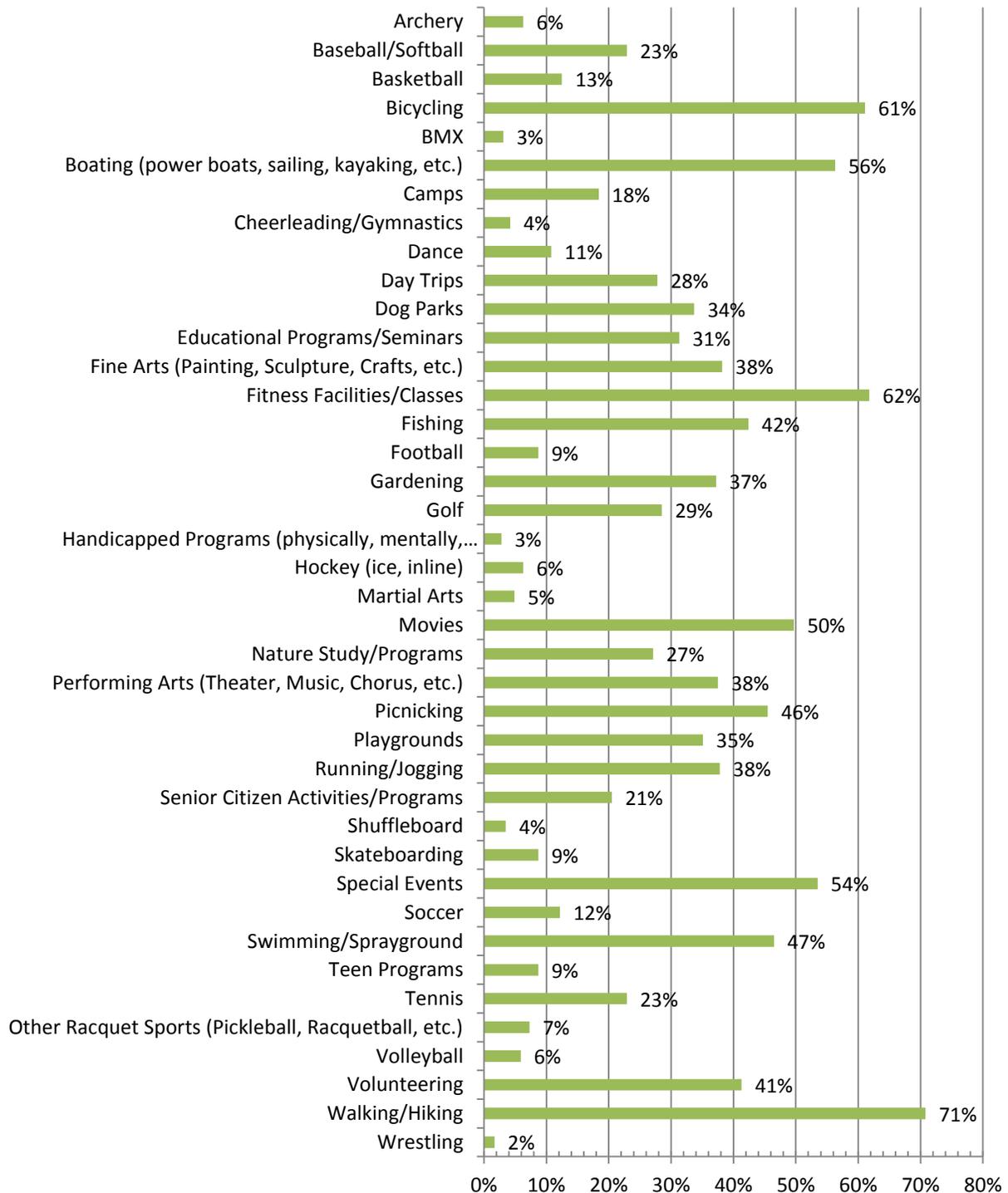
Question: How would you rate the following Recreation Facilities?



Survey participants were asked about the recreation activities in which they, or someone in their family, partake. The five activities that received the most responses were walking/hiking (71%), fitness facilities/classes (62%), bicycling (61%), boating/kayaking (56%), and special events (54%). See **Chart 10**.

CHART 10: Participation in Recreation Activities

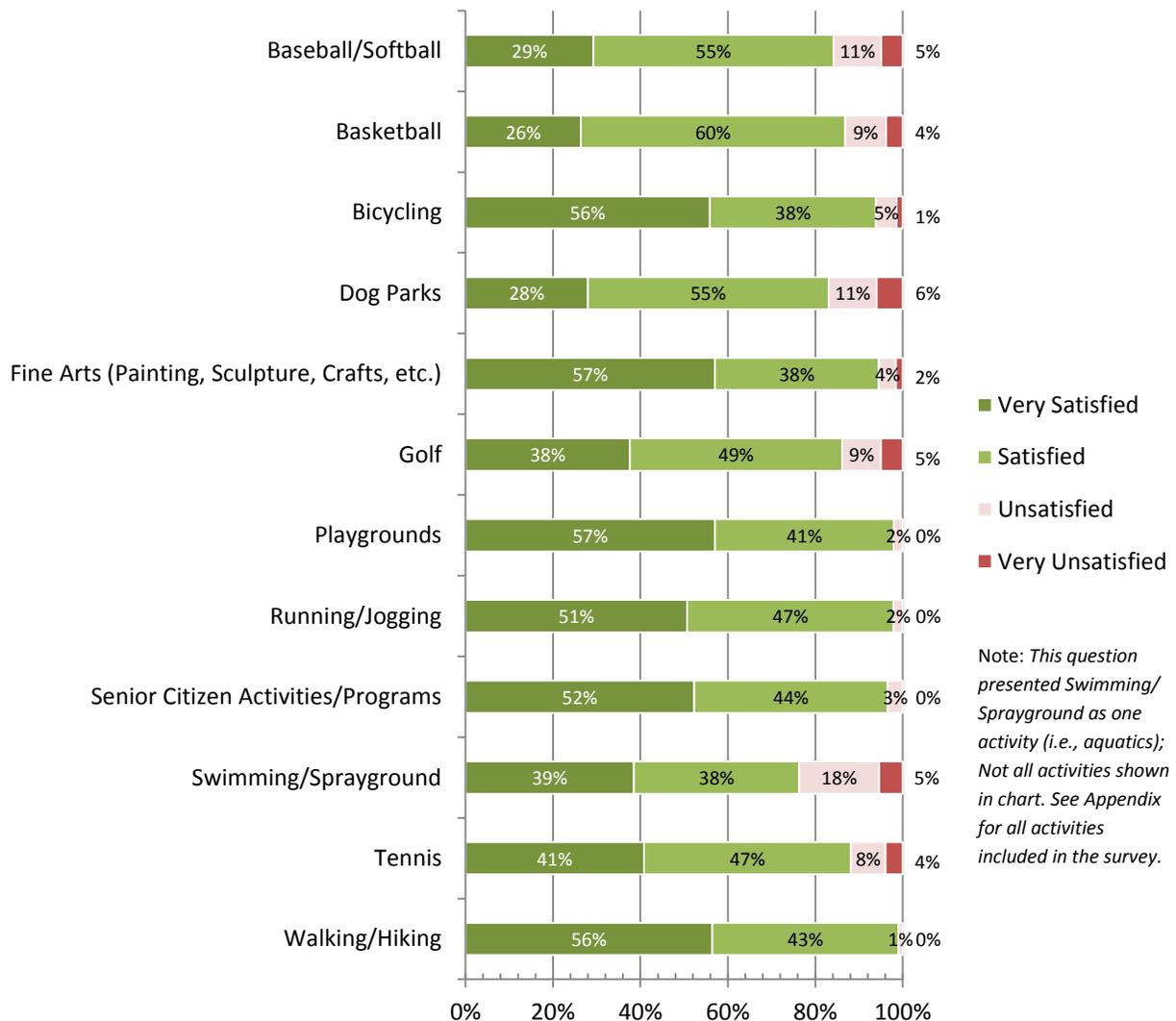
Question: In which of the following activities do you or someone in your household participate?



Survey participants were asked how well the City of Dunedin meets their recreational needs for specific activities. On average, 38% of respondents were very satisfied with how Dunedin meets their recreational needs for their activity of choice. Moreover, on average, 49% were satisfied. On average, only 10% were unsatisfied and 4% were very unsatisfied. Respondents were most satisfied with the provision of playgrounds, fine arts (painting, sculpture, crafts, etc.), bicycling, walking/hiking, senior citizen activities/programs, and running/jogging activities. Of activities that received at least 50 responses, respondents were the least satisfied with the provision of dog parks, swimming/sprayground, golf, baseball/softball, tennis, and basketball. See **Chart 11**.

CHART 11: Satisfaction in Recreation Activities (Note: Not all activities shown. See Appendix)

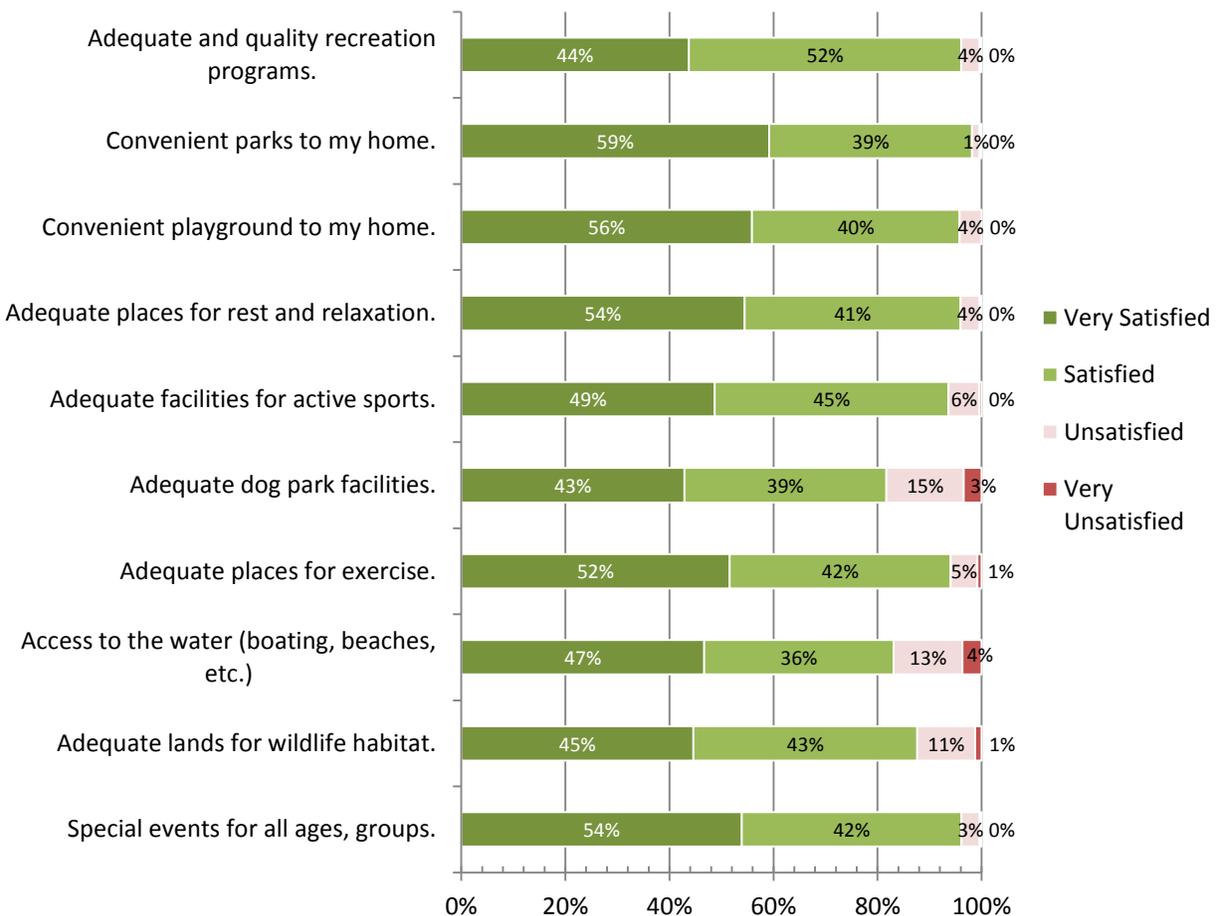
Question: How well does the City meet your needs for the following recreation activities?



Survey participants were asked how well the City of Dunedin meets their recreational needs for specific programs/services. On average, 50% of respondents were very satisfied with how Dunedin meets their recreational needs for their program/service of choice. Moreover, on average, 42% were satisfied. On average, only 7% were unsatisfied and 1% was very unsatisfied. Respondents were most satisfied with the convenience of parks, convenience of playgrounds, adequacy of places for rest and relaxation, special events for all ages/groups, and adequacy of places for exercise. Respondents were the least satisfied with adequacy of dog park facilities, access to water (boating/beaches), adequate lands for wildlife habitat, and adequate facilities for active sports. See **Chart 12**.

CHART 12: Satisfaction in Recreation Programs or Services

Question: How satisfied are you with the following recreation programs or services?

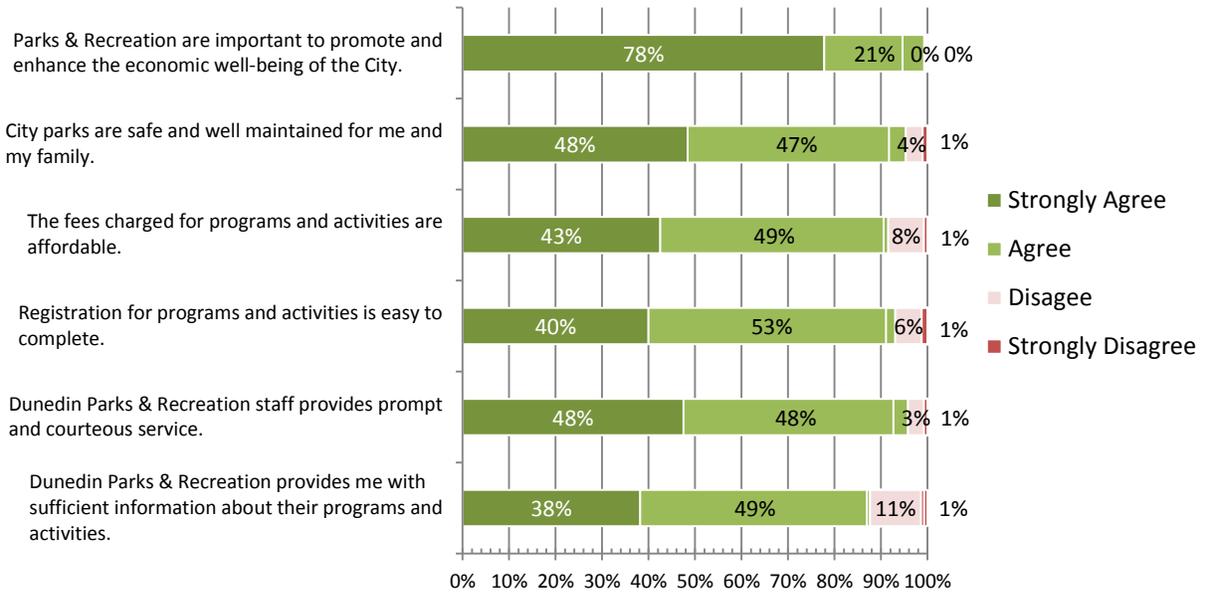


Survey participants were asked if they agreed or disagreed with specific statements about Dunedin’s parks & recreation system. On average, 49% of respondents strongly agreed and 45% agreed with the statements presented. On average, only 5% disagreed and 1% strongly disagreed with the statements

presented. Respondents agreed most with the statement that “Parks and recreation are important to promote and enhance the economic well-being of the City. See **Chart 13**.

CHART 13: Satisfaction in Parks & Recreation System

Question: Do you agree or disagree with the following statements about Dunedin Parks & Recreation?

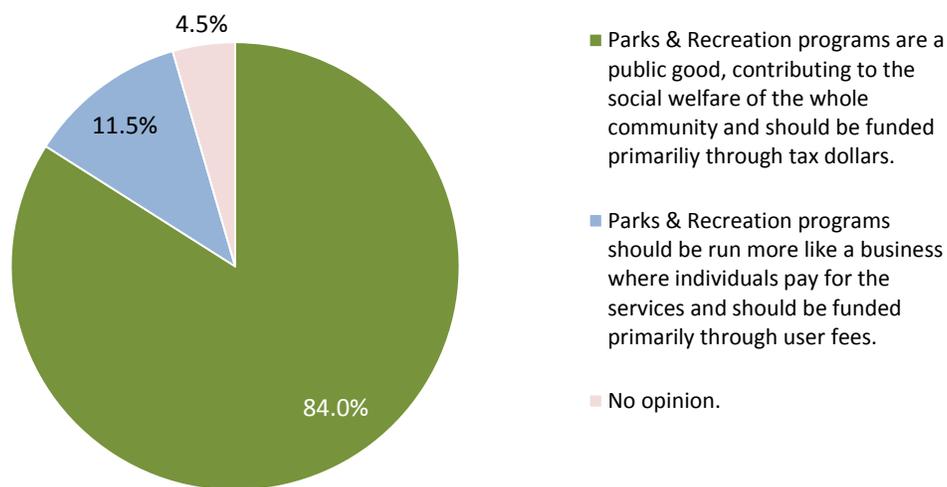


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Survey participants were asked their opinion about parks & recreation funding. On average, 84% of respondents felt that parks & recreation programs are a public good and should be funded primarily through tax dollars. Approximately 12% felt that parks & recreation programs should be run more like a business and should be funded primarily through user fees. Less than 5% of respondents had no opinion on parks & recreation funding. See **Chart 14**.

CHART 14: Parks & Recreation Funding Strategy

Question: Please select the option that best represents your opinion on Parks & Recreation funding.

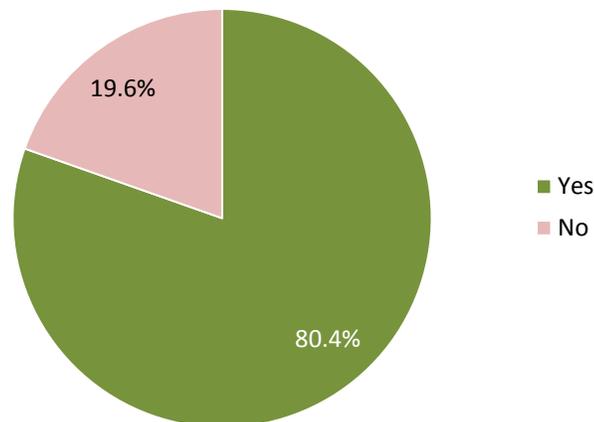


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Survey participants were asked if they would support a minimal increase to the tax rate if the funds were dedicated to the improvement or replacement of aging parks. On average, 80% of respondents said, yes, they would support a dedicated tax for park improvement or replacement. Approximately 20% said, no, they would not support a dedicated tax for park improvement or replacement. See **Chart 15**.

CHART 15: Dedicated Tax for Parks & Recreation

Question: Would you support a minimal increase to the tax rate if the funds were dedicated to the improvement or replacement of aging parks?



Survey participants were asked which services or facilities should be added or improved over the next 5-10 years. This question was open-ended and survey respondents were asked to “write-in” their answers. The services and facilities most frequently requested were:

- Facility for swimming with heated pool and fitness/therapeutic programs.
- Things for older children and teens to do (e.g. athletic facilities, playgrounds, skate parks, etc.).
- Water access for non-motorized boats such as canoes and kayaks.
- Functional marina or boat ramps (i.e., moving boat ramp or creating other boating opportunities near the Dunedin Causeway).
- Rehabilitation of the Nature Center or provide more opportunities for native plant and wildlife education.
- More dog parks.
- More walking/jogging/bicycling paths to, from and within parks (i.e., either using existing sidewalks or creating new).

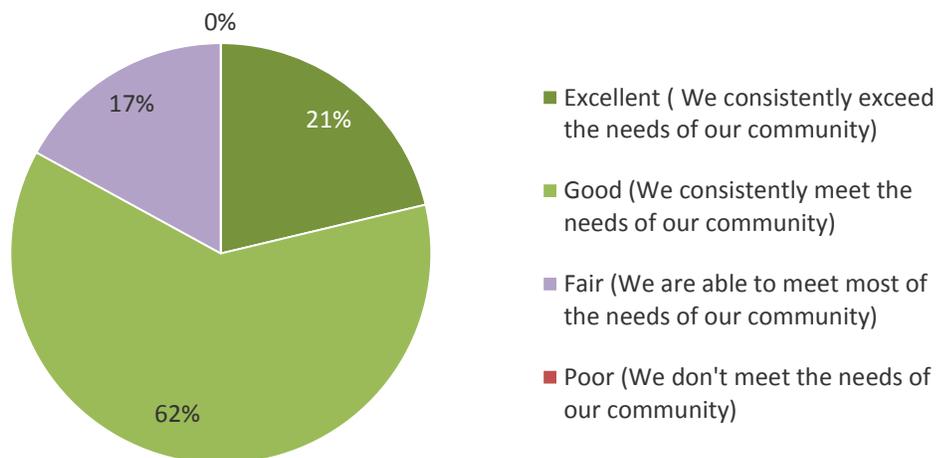
Staff Survey

A survey was also distributed to the Parks & Recreation Department staff members, who are familiar with the everyday operations of the City’s parks and facilities. Forty-seven (47) staff members responded to the survey.

Overall, the majority (62%) of staff members would rate the City’s parks & recreation system as “good,” agreeing that the parks & recreation system “consistently meets the needs of our community.” Approximately 21% would rate the system as “excellent” and 17% would rate the system as “fair.” None of the staff members rated the system as “poor.” See **Chart 16**.

CHART 16: Overall Quality of Service

Question: How would you rate the City's Parks & Recreation system?

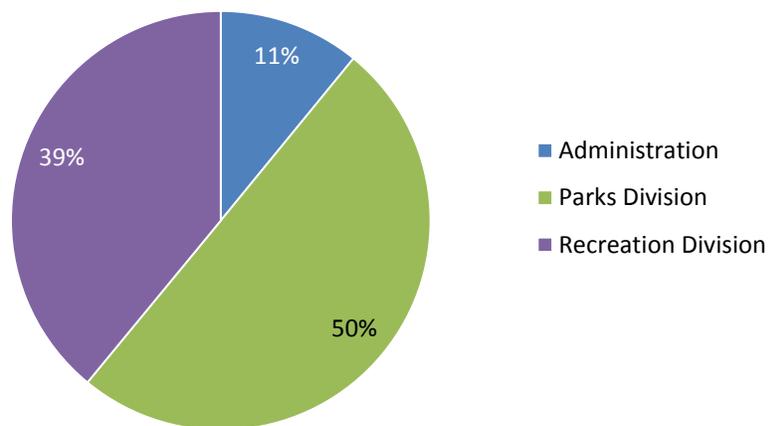


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Staff members were asked about their primary area of responsibility. Half (50%) of staff members reported that their primary responsibility was the Parks Division. Approximately 17% reported their responsibility as Before/After Care, 11% reported their responsibility as Administration, and 9% reported their responsibility as Athletics. Other responsibilities included the MLK Recreation Center, Co-location, and Other. See **Chart 17**.

CHART 17: Primary Areas of Staff Responsibility

Question: My primary area of responsibility is: (select one that best matches your primary job duty)

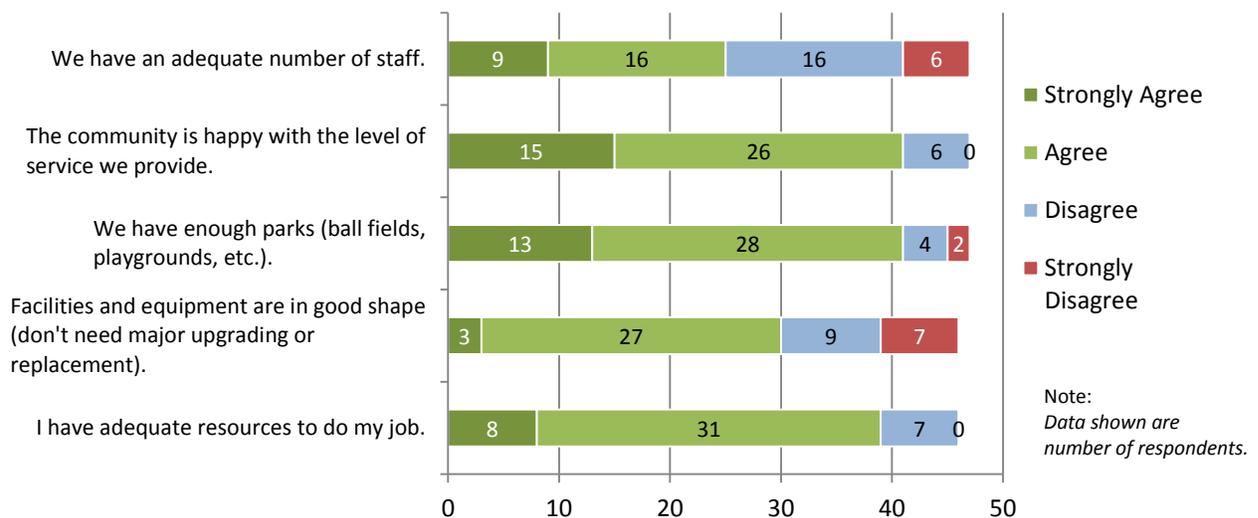


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Staff members were asked whether or not they agreed or disagreed with certain statements about the quality of services Dunedin provides. Generally, over half of staff members agreed with the statements. Statements with which they most strongly agreed were, “We have enough parks.” and, “The community is happy with the level of service we provide.” The statement with which they most disagreed was, “We have an adequate number of staff.” See **Chart 18**.

CHART 18: Specific Quality Statements

Question: Please indicate whether you agree or disagree with each of the following statements.



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Community Forums

To solicit additional input from the public, the City held three (3) Community Forums at different locations throughout Dunedin and at different times to facilitate the broadest attendance. Community Forums were held on April 7th, April 9th, and April 12th, 2014. The workshops were consistent in format and participants were asked to respond, and discuss their answers, to three (3) questions:

- What would you keep the same about Dunedin's Parks & Recreation System?
- What would you change about Dunedin's Parks & Recreation System?
- What would you add to, or create new, in Dunedin's Parks & Recreation System?

Based on discussions, it became apparent that an aquatic complex of some kind was needed. Participants either wanted to keep the existing pool open longer, change the existing pool or build a replacement pool with additional facilities. Nearly all the participants wanted to keep what Dunedin already had; particularly Dunedin's great level of service, mix of active and passive uses, community events and programming. Many participants wanted to change the quality of water access by adding more opportunities to launch kayaks and boats or participate in water-based sports. Other participants wanted to change how parking is managed, particularly in the downtown, at athletic facilities and during special events. Additional or new facilities discussed included athletic fields, dog parks, a water taxi, kayak and/or boat launches, and more parks on the "Southside" of Dunedin.

The following tables summarize the input received during the Community Forums.



**Dunedin Community Center – April 7, 2014
Community Forum Comments**

What would you keep the same about Dunedin’s Parks & Recreation System?

<i>High standard of maintenance for downtown parks</i>	<i>Mix of active and passive uses</i>
<i>Continue to evaluate land acquisition for parks</i>	<i>Little Leagues</i>
<i>Swimming pool (keep open)</i>	<i>Kid’s summer camps – especially at Hammock Park</i>
<i>Community events</i>	<i>Free programming!</i>

What would you change about Dunedin’s Parks & Recreation System?

<i>Ability for youth to advance in baseball – need adequate number of fields for older youth</i>	<i>More options for kayak launching (e.g. Dunedin Youth Guild Park needs more formal launch)</i>
<i>Safer access to parks (crosswalks, walking paths, etc.), especially at Edgewater Park and Marina</i>	<i>Advance warning crosswalks at Weaver Park need to provide more warning time</i>
<i>Parking access, especially at Weaver Park</i>	<i>Need community fountain in pond near amphitheater at Highlander Park</i>
<i>More water-based recreation opportunities at Dunedin Causeway</i>	<i>Improve the swimming pool so Dunedin can provide water safety/therapeutic swim lessons – and extend hours of access</i>
<i>Bring back Nature Center at Highlander Park</i>	<i>Need to better manage parking at athletic facilities</i>

What would you add to, or create new, in Dunedin’s Parks & Recreation System?

<i>Acquire “Nielsen property” for public project</i>	<i>Proactive bike lane planning</i>
<i>Programs for nature education/immersion</i>	<i>Athletic fields for older youth (e.g. soccer)</i>
<i>Start ferry/water taxi to and from major activity centers on St. Joseph’s Sound</i>	<i>More facilities for Little League and Girls Softball so that these programs can continue to grow</i>
<i>Guided hikes/walking tours or bicycle clubs</i>	<i>More lights and litter receptacles on Pinellas Trail</i>
<i>Promote volunteer “clean-ups”</i>	<i>Programs for special needs population</i>
<i>Start collection effort to purchase community fountain for pond at Highlander Park</i>	<i>More programs for kids before/after school and during the summer – Need to fill age gaps in programming</i>

*Staff Update – Fountain in the pond has been installed at the Community Center.

Hale Senior Activity Center – April 9, 2014 Community Forum Comments

What would you keep the same about Dunedin’s Parks & Recreation System?

<i>Keep all of the current parks, especially the Causeway linear park (i.e., Trail Spur) [2 comments]</i>	<i>Open feel to parks (welcoming, accessible, no gates)</i>
<i>Both golf courses (and upkeep)</i>	<i>Downtown parks and other small pocket parks</i>
<i>Diverse programming for all demographics</i>	<i>Hammock Park – “Natural wonder of Florida”</i>
<i>Edgewater linear park, water views open and maintained</i>	<i>Activities in the parks so people continue to use</i>
<i>Open space / Green space [2 comments]</i>	<i>Continue to plant trees, memorial trees</i>
<i>Free access to parks</i>	

What would you change about Dunedin’s Parks & Recreation System?

<i>More parks south of Main Street</i>	<i>More field space for girls softball</i>
<i>More kayaking/canoe/SUP access [5 comments]</i>	<i>Expand the trail network</i>
<i>Marina / boat ramp area too busy/congested. Find other locations for launching</i>	<i>Make renewing resident recreation card easier (less hassle with proof of residency, maybe automatic)</i>
<i>Too few trailer parking spots at the boat launch.</i>	<i>Build the new nature center</i>
<i>Improve connectivity of parks to the Pinellas Trail (more east/West spurs) [2 comments]</i>	<i>More benches on the Pinellas Trail (County park) and on both sides so you can be in shade regardless of angle of the sun</i>
<i>Add sidewalk on Ed Eckert Drive into Highlander Park from Michigan</i>	<i>Make drop-in fees easier (all inclusive instead of \$1 or \$2 at a time?)</i>
<i>More places for fishing</i>	<i>Keep/finish the tree arboretum</i>
<i>Complete Highlander Park master plan</i>	<i>List all facilities in the maps/Magazine, i.e. beaches, boat launches, sail boat storage</i>
<i>Replace old benches on the Causeway</i>	<i>List sailing as a sport</i>
<i>Make new/current pool more inviting (less harsh rules with “No this, No that”)</i>	<i>Maps should include the state parks and county parks (trail)</i>

What would you add to, or create new, in Dunedin’s Parks & Recreation System?

<i>More parks south of Main Street [3 comments]</i>	<i>Add additional dog parks in the city (throughout)</i>
<i>More skateboard areas, especially on Southside Aquatic Complex!</i>	<i>Add area for Scottish Athletics</i>
<i>New Aquatic Complex to have amenities for all (competitive and lap swim, water aerobics, indoor and outdoor, family friendly play areas, etc.) [3 comments]</i>	<i>Add a new sailing center</i>
<i>Outdoor exercise equipment (fitness stations) especially great if near the water</i>	<i>Separate areas for different boating throughout the city (motor, paddle boards, kayak, etc.)</i>
<i>Access to Dunedin Youth Guild Park from the Pinellas Trail</i>	<i>Continue to increase outdoor restaurant seating in other corridors besides downtown (not parks & rec / pass along to planning)</i>
<i>More park lands</i>	<i>Add staffing and maintenance as we add more buildings and parks</i>
<i>Dredge Curlew Creek</i>	<i>Water taxi</i>

*Staff Update – Ed Eckert sidewalk has been completed. Dunedin Youth Guild Park sidewalk connection is coming soon. Benches on the Causeway are in the process of being replaced.

**Dr. Martin Luther King, Jr. Recreation Center – April 12, 2014
Community Forum Comments**

What would you keep the same about Dunedin’s Parks & Recreation System?

<i>Playgrounds and Family play spaces</i>	<i>Everything we currently offer</i>
<i>Green Spaces</i>	<i>Marina downtown</i>

What would you change about Dunedin’s Parks & Recreation System?

<i>Improve co-location at the Middle School for appropriate fields for league play</i>	<i>More / improved parking – especially for events downtown</i>
<i>Aquatic Complex – designed for all uses</i>	

What would you add to, or create new, in Dunedin’s Parks & Recreation System?

<i>More parks south to the South and East areas of the City of Dunedin</i>	<i>Legacy Foundation – for people to leave monies toward specific projects (i.e. new pool)</i>
<i>Additional pocket parks</i>	<i>Additional boat launching facilities</i>

Overall Public Input Results

Overall, Dunedin’s citizens were generally happy with the Level of Service (LOS) provided by the City’s Parks & Recreation Department. Moreover, nearly everyone who participated in the planning process wanted to keep what Dunedin already had – great, well-maintained parks with affordable programming and relevant facilities.

Regardless of the high regard for Dunedin’s parks held by many citizens, a few areas for improvement were identified. In terms of facilities, many citizens felt that there are few opportunities for water-based recreation despite the City’s location on St. Joseph’s sound. Also cited was a lack of functional water access points. Although the City has a boat ramp, many felt it was difficult to maneuver; moreover, the City’s non-motorized launches are not formalized and not frequent enough to support kayak day-trips. Dunedin Youth Guild Park was frequently mentioned as an opportunity for non-motorized boat access.

The lack of a contemporary swimming facility, particularly one with diverse aquatic programs, was also frequently cited. Many were enthusiastic about the potential for a replacement pool/aquatic center at Highlander Park. An aquatic center was seen as something that would meet multi-generational recreation needs, with swim lessons for children, youth swim leagues, adult/senior water aerobics classes, and therapeutic programs for persons with special needs.

Furthermore, many citizens felt that there are too few dog parks. Currently, the City has one dog park (with designated small and large dog areas) at Vanech Recreation Complex. This facility is not centrally located and there is not a similar facility on the Historic Southside of Dunedin. A lack of facilities on Dunedin’s Historic Southside was frequently cited, particularly with regard to active facilities with

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recreation programming. A need for additional fields to support youth athletics – particularly for older children and teens – was also identified.

Lastly, many participants commented on the future of the Nature Center. Support for nature education and/or nature immersion exists – particularly with the presence of the nearby Hammock Park & Butterfly Garden. Moreover, many participants requested additional connectivity between parks, either by adding way-finding signage to sidewalks or adding walking paths/bicycle lanes to and from the Fred Marquis Pinellas Trail.



LEVEL OF SERVICE STANDARDS

Introduction

Parks & recreation standards serve as a measurement tool to evaluate how well a community is meeting its desired Level of Service (LOS). The standards in this chapter have evolved from analysis performed in the environmental scan and community involvement portions of this Plan, and comparisons to generally accepted state and national standards. Formulating the parks & recreation standards involves, to a great extent, reasoned judgment that weighs needs and desires with practical implementation considerations, such as current and projected funding, land availability, and other factors.

Development of Recreation Standards

The recommended parks & recreation guidelines for the City of Dunedin are developed through consideration of the characteristics that comprise the city and evaluation of their impact on parks & recreation services. These characteristics include current and projected population settlement patterns, age composition, the spatial distribution, layout, and condition of existing City parks & recreation facilities, the location, extent, and viability of publicly-owned lands, the presence of significant natural resources and wildlife habitats, economic indicators, community aspirations, and the unutilized debt capacity for supporting parks & recreation.

The analysis used to establish park & recreation standards is based on quality of life trends such as increases in available leisure time, increased disposable income, increased mobility and greater levels of equipment sophistication. Level of Service (LOS), as accepted by the National Recreation and Parks Association (NRPA), is:

- An expression of minimum acceptable facilities for citizens of every community.
- A guideline to determine land requirements for various kinds of park and recreation facilities.
- A basis for relating recreational needs to spatial analysis within a community-wide system of parks.

Population projections, outdoor recreation participation rates, budget needs and projections, along with data about existing facilities, must all be placed into a functional relationship before sound parks & recreation planning decisions can be made. The methodology for determining LOS is needs-based, facilities-driven, and land-measured according to the NRPA. The mechanics of developing a park classification system and applying it to determine level of service include the following:

- Park classifications and facility standard categories.
- Size standards for each classification.
- Population served for each park classification.
- Service area for each park classification.

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- Recreation activities that typically occur in each classification.
- Determine minimum population service requirements for each recreation activity.
- Existing supply and apply accepted standards to individual facilities.
- Expressed demand through interviews, surveys and public workshops.
- Existing LOS for each classification.

The following standards are based in part on the Florida Department of Environmental Protection’s (FDEP) Statewide Comprehensive Outdoor Recreation Plan (SCORP) in Florida report and NRPA data. However, the state and national standards were adjusted to suit the specific character of Dunedin’s population and its unique cultural and natural resources. As a starting point of reference, existing City standards for providing parks & recreation facilities are examined for adequacy in addressing projected needs. Standards were then adjusted to reflect the input received through the community involvement.

Projected Park Demand

The existing supply of parks owned by the City of Dunedin was analyzed using existing and future population estimates for the City plus Planning Area, as presented in the previous *Environmental Scan* chapter, and by analyzing the spatial location and service area of existing parks to the city’s population distribution. This information was supplemented by the needs identified during the community involvement process.

Currently, the City utilizes a pure acreage-based standard to calculate its projected needs for parks. However, the use of an acreage-based system is not a good predictor of the ability of parks to meet the needs and desired recreational opportunities of the citizens. The use of a service area-based standard for parks is a better predictor of the ability of parks to meet the needs and desired recreational opportunities of the citizens. The following analysis further supports the City to move from an acreage-based standard to a service area-based standard.

Acreage-Based Standard

An acreage-based standard simply counts the total amount of park land without consideration for the location or degree of service provided by the land. As an example, an acreage-based standard of six (6) acres of parks per 1,000 residents with a population of 20,000 would require 120 acres of parks. Using an acreage-based standard, the level of service would be met if one (1) park of 120 acres was provided. Although the acreage-based level of service may be met by this single park, the actual demand of the community may not be met by this single park, which may be located far from potential users.

Currently, the City utilizes an acreage-based parks level of service standard of 0.5 acres of mini-park per 1,000 population, 2.0 acres of neighborhood park per 1,000 population, and 3.5 acres of community park per 1,000 population. The aggregate total is 6.0 acres of parks per 1,000 population.

Service Area-Based Standards

The service-area based approach establishes the intended function of different park types and applies a service radius to each park. The service area-based level of service standard is intended to not only provide for park acreage but also relates facility function, location, and service area so that all residents have reasonable access to a park. An acreage-based standard alone will not accomplish this goal.

The service area-based standard provides a reasonable set of goals that gives the City a better indication of community needs and fulfillment of service obligation by focusing on park function and distribution, rather than mass acreage. The service area-based standard is used to determine the general placement of future parks within the city based on the demand of current residents and predicted growth. The focus of this standard is *walkability*, an objective consistent with the City's desire for increased access to and interconnectivity between public parks.

The service area-based standard utilizes the City's park categories as follows:

Mini Parks

A mini park is a 'walk-to' or 'bike-to' park less than one acre in size that serves the population within a 0.25-mile radius. A mini park should be accessible without crossing heavy traffic. These park categories are ideal in highly urbanized areas and provide for a respite. Mini parks typically include minimal facilities with the exception of paths and benches, or art. There is typically no parking for this type of park.

Neighborhood/Community Parks

A neighborhood/community park is a 'bike-to' or 'drive-to' park between one and 10 acres in size that serves the population within a 0.5-mile radius. A neighborhood/community park should be accessible without crossing heavy traffic and should be designed to serve the needs of several neighborhoods. Neighborhood/community parks serve as a gathering place for area residents. Neighborhood/community parks offer a variety of recreational activities including community center programming, aquatic center, ball fields and courts, fitness trails, playgrounds, and picnic areas. Adequate off-street parking is advisable.

Sports Complexes

Sports complexes are athletic-focused parks, usually characterized by baseball, softball, soccer, or football fields and a central concession/restroom building. The athletic fields can be designed to serve the population of the entire city. Neighborhood park features, such as picnic areas and/or playgrounds may also be present. The green spaces at these complexes can serve as a neighborhood park for the surrounding community within a 1.0 mile radius.

Linear/Resource Based Parks

Linear/resource-based parks are generally larger parks of at least 20 acres in size. However, the size of these parks may vary greatly depending upon the specific location and/or the type of natural area. In addition, these parks are focused on serving the entire city. Because of Dunedin’s size, a 1.0-mile radius is recommended for linear/resource-based parks. These parks encourage passive use and include activities such as boating, fishing, canoeing/kayaking, hiking, bicycling, walking/running, nature study and education, and picnicking. Parking areas, although necessary, are designed with minimum impact to the natural environment. The location of the parks is dependent on quality natural resources that are suitable for outdoor recreation development. These parks provide opportunity for conservation combined with public use, and are intended to encourage the enjoyment of nature.

Suggestions for the placement of facilities within specific park categories are included in the narrative above. As for the park categories themselves, there is potential for different park categories to share one location, so long as the character of the park categories is compatible. The combination of park categories must be carefully planned in order to maintain the diversity and distribution of parks & recreation opportunities necessary to enhance accessibility throughout all areas of the City.

Service Area Gap Analysis

The following gap analysis provides insight into the spatial distribution of the existing parks in the city, and identifies any potential gaps in service areas. The service area gap analysis was generated through the use of ESRI ArcGIS Spatial Analyst software using the following distances to parks by category:

Mini-Parks	0.25 Mile
Neighborhood/Community Park	0.5 Mile
Sports Complex	1 Mile
Linear/Resource Based Parks	1 Mile
Local Partners	1 Mile

Service areas for each park were mapped based on the actual linear travel distance along the city’s road network. The routing along the road network took into account major barriers to bicycle and pedestrian access. For example, the routing was stopped if it involved crossing a major roadway (e.g. Curlew Road). This methodology provides a more realistic characterization of accessibility than the use of simple radius circles around the boundary of a park site.

As shown on **Map 3**, the overall spatial distribution of Parks & Recreation facilities in Dunedin is generally very good. However, based on the spatial analysis, several service area gaps were identified.

The service area gap analysis identified ten (10) gaps in the City of Dunedin. As shown in **Table 5**, opportunities for new parks, or improvements to existing parks, are identified in gaps #2 and #3.

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Development of a new park in conjunction with the Nielsen property redevelopment may offer one opportunity to serve the city's population on the Historic Southside. Improved connections from Eagle Scout Park & Community Garden to surrounding neighborhoods may offer another opportunity. The remaining eight (8) gaps may be served by existing private recreation facilities or through use of proximate City parks, however, those City parks are not within recommended travel distances (0.25, 0.5, or 1 mile) or have considerable access barriers (e.g. major road crossings). Consequently, it is still prudent for the City to consider opportunities to locate new parks within or near all gaps shown on **Map 3**.



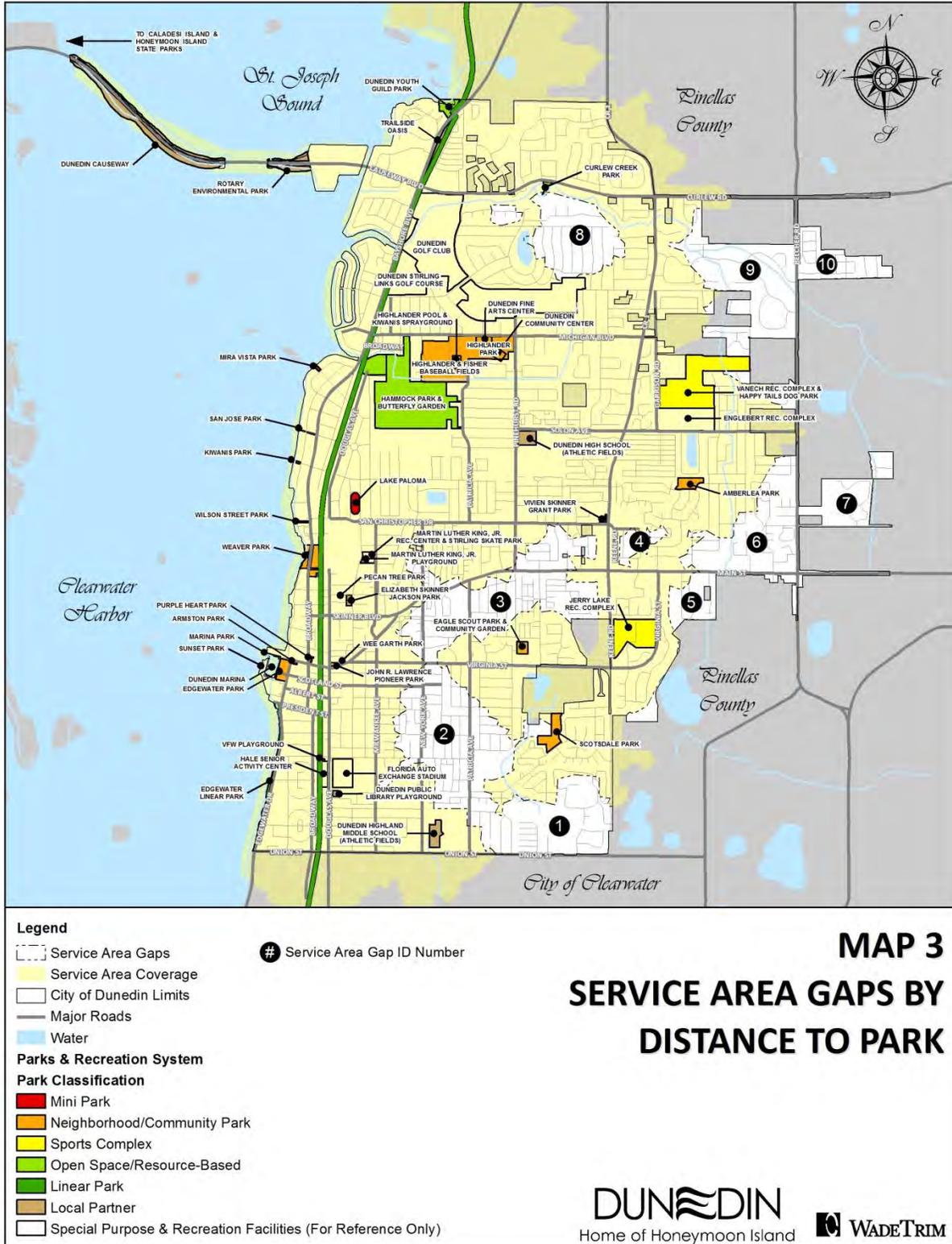


TABLE 5: Summary of Service Area Gaps (As Identified on Map 3)

Service Area Gap ID (#)	General Location	Opportunities
1	North of Union Street, West of Keene Road, South of Scotsdale Street, East of Patricia Avenue	This area consists of an apartment complex, condos, and villas that appear to be served by private recreation facilities, as well as several single-family subdivisions that do not appear to be served. No public opportunities were identified.
2	North of Scotsdale Street, West of Pinewood Drive, South of Virginia Street, East of Milwaukee Avenue	This area spans a number of single-family subdivisions, multi-family complexes, as well as a mobile home park. This area includes the site of the former Nielsen Media Research facility. The redevelopment of the Nielsen site may include approximately 1.5 acres of parkland, which could help to address this service area gap.
3	North of Virginia Street, West of Keene Road, South of San Christopher Drive, East of New York Avenue	To the east and west are multi-family complexes and a mobile home community that appear to be served by private recreation facilities. Centrally, between Patricia Avenue and Lake Haven Road, there may be an opportunity to acquire an access easement at the rear of Eagle Scout Park & Community Garden to allow for pedestrian or bicycle access from the Pleasant Grove Park subdivision. No public opportunities were identified north of Main Street within this gap.
4	North of Main Street, West of Lazy Lake Road East, South of San Christopher Drive, East of Keene Road	This area includes the Lazy Lake Village subdivision, which is built-out and does not appear to be served by private recreation facilities. Although this area is proximate to Vivien Skinner Grant Park and to Amberlea Park, it is not near enough to be effectively served by these parks. No public opportunities were identified.
5	North of City Limits, West of City Limits, South of Main Street, East of Virginia Street	This area consists of an apartment complex that appears to be served by private recreation facilities. No public opportunities were identified.
6	Northwest corner of the intersection of Belcher Road and Main Street	This area consists of commercial development, apartments, and condos that appear to be served by private recreation facilities. No public opportunities were identified.
7	Eastern City Limit Extension north of Main Street	This area consists of an apartment complex that appears to be served by private recreation facilities. No public opportunities were identified.
8	North of Brady Drive, West of CR-1, South of Curlew Road, East of Dunedin Golf Club	This area consists of portions of the Fairway Estates subdivision, including Weybridge Lane and those streets between Watrous Drive and Rolling View Drive. Although this subdivision is proximate to Curlew Creek Park, due to the road network and the barrier of Curlew Creek, it is not near enough to be effectively served by this park. No public opportunities were identified.
9	North of City Limits, West of Belcher Road, South of Curlew Road, East of CR-1	This area consists of the Spanish Trails subdivision, which is built-out and characterized by large lot sizes. Although this subdivision is proximate to the Vanech Recreation Complex, it is not near enough to be effectively served by this park. No public opportunities were identified.
10	Eastern City Limit Extension south of Curlew Road	This area consists of the Highland Woods subdivision and Covered Bridge Townhomes. The Covered Bridge Townhomes appear to be served by private recreation facilities. Highland Woods is built-out, but does not appear to be served by private recreation facilities. Although this subdivision is proximate to the Vanech Recreation Complex, it is not near enough to be effectively served by this park. No public opportunities were identified.

Projected Facility Demand

The existing supply of recreation facilities provided by the City of Dunedin was compared to the Florida statewide median level of service, as reported by the NRPA, and then further refined to calibrate the standards to the needs of the city, as expressed through the community involvement process. These level of service standards are provided in **Table 5**.

TABLE 5: Adjusted (Dunedin-Specific) LOS Standards for Facilities

Adjusted (Dunedin-Specific) LOS Standards for Facilities			Population					
			42,611		43,587		44,562	
			Year					
			2015		2020		2025	
Type of Amenity/ Facility	Population Served	Existing Supply	Need	Surplus/ (Deficit)	Need	Surplus/ (Deficit)	Need	Surplus/ (Deficit)
Aquatic Center	1:50,000	1	1	0	1	0	1	0
Baseball/Softball Field*	1:4,000	10	11	(1)	11	(1)	11	(1)
Basketball Court**	1:7,500	8	6	2	6	2	6	2
Dog Park	1:25,000	1	2	(1)	2	(1)	2	(1)
Equipped Play Area	1:5,000	13	9	4	9	4	9	4
Football/ Soccer Field	1:6,000	5	7	(2)	7	(2)	7	(2)
Recreation/ Community Center	1:25,000	2	2	0	2	0	2	0
Senior Center	1:50,000	1	1	0	1	0	1	0
Skateboard Park	1:50,000	1	1	0	1	0	1	0
Tennis Court	1:5,000	11	9	2	9	2	9	2

* Existing supply baseball/softball fields exclude 5 fields at Englebert Recreation Complex and 1 field at Florida Auto Exchange Stadium due to priority use for Toronto Blue Jays.

**Existing supply of basketball courts includes indoor courts at Dunedin Community Center and Martin Luther King, Jr. Recreation Center.

*** Existing supply of football/soccer fields include 4 at Jerry Lake Recreation Complex for soccer and 1 at Dunedin High School for football.

Based on the existing supply of facilities, the City of Dunedin shows a deficit of the following facilities through 2025:

- Baseball/Softball Field (1)
- Dog park (1)
- Football/soccer fields (2)

Although not specifically quantified, the analysis also showed a need to expand opportunities for water recreation access. The form of these opportunities can be additional power boat launching,

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kayak/canoe launching, fishing areas, or general waterfront recreation. Due to the built-out characteristic of Dunedin, particularly along the waterfront, the City should be prepared to take advantage of opportunities to expand water recreation access as they may present themselves.

This result is consistent with the feedback received through the public participation for this strategic planning effort. The strong response through the public participation was that there was a need for enhanced boat access (both motorized and non-motorized), an additional dog park, and the need for more athletic fields (especially soccer).

Priority Needs

Based on the information and analysis provided within this Plan related to the assessment of existing parks & recreation facilities and programs, the identified service area gaps, and deficits related to recreational facilities and calibrated to the needs identified through the community involvement process, the following are the priority parks & recreation facility needs over the next 10 years:

- Replace the Highlander Pool with a new aquatic complex;
- Need for one (1) additional dog park;
- Need for two (2) additional football/soccer fields;
- Need for one (1) additional baseball/softball field;
- Acquire/develop parks to address service gaps with emphasis on the Historic Southside and eastside of the city;
- Expand waterfront access for boating (motorized and non-motorized);
- Implement the Highlander Park Master Plan; and
- Develop master plans for Jerry Lake Recreation Complex and Vanech Recreation Complex.



FINANCIAL/OPERATIONAL ASSESSMENT

Introduction

In the course of planning for parks & recreation, the inevitable question is raised as to how to equitably bear the financial costs and to assure the appropriate operation of such an undertaking. The City is venturing not only into a *Parks & Recreation Strategic Plan*, but into how best to maintain and expand quality of life that benefits all facets of the city.

Budgets & Staffing

Since 2012, the Parks & Recreation Department and the City organization as a whole have experienced a reduction in their budgets. As shown in **Table 6**, the Parks & Recreation Department's budget declined from \$7.5 million in FY 2012 to \$6.9 million projected for FY 2015. Similarly, the total of City Departments' budgets declined from \$91.9 million in FY 2012 to \$71.2 million projected for FY 2015.

TABLE 6: Comparison of Total Budget

	FY 2012	FY 2013	FY 2014	FY 2015
Parks & Recreation Budget	\$7,513,586	\$7,197,649	\$7,063,669	\$6,963,327
Total City Department's Budgets	\$91,896,721	\$84,640,181	\$76,808,708	\$71,155,054

Source: City of Dunedin FY 2014-FY 2015 Budget, Page 45

In contrast, the Parks & Recreation Department's operating budget increased from \$5.2 million in FY 2012 to \$5.7 million in FY 2015. Similarly, the total City General Fund Budget (not including transfers) increased from \$22.7 million in FY 2012 to \$24.1 million projected for FY 2015. See **Table 7**.

TABLE 7: Comparison of Operating Budget

	FY 2012	FY 2013	FY 2014	FY 2015
Parks & Recreation Operating Budget	\$5,176,178	\$5,429,350	\$5,685,585	\$5,744,514
General Fund Budget – Not Including Transfers	\$22,682,885	\$23,059,148	\$23,791,967	\$24,061,754

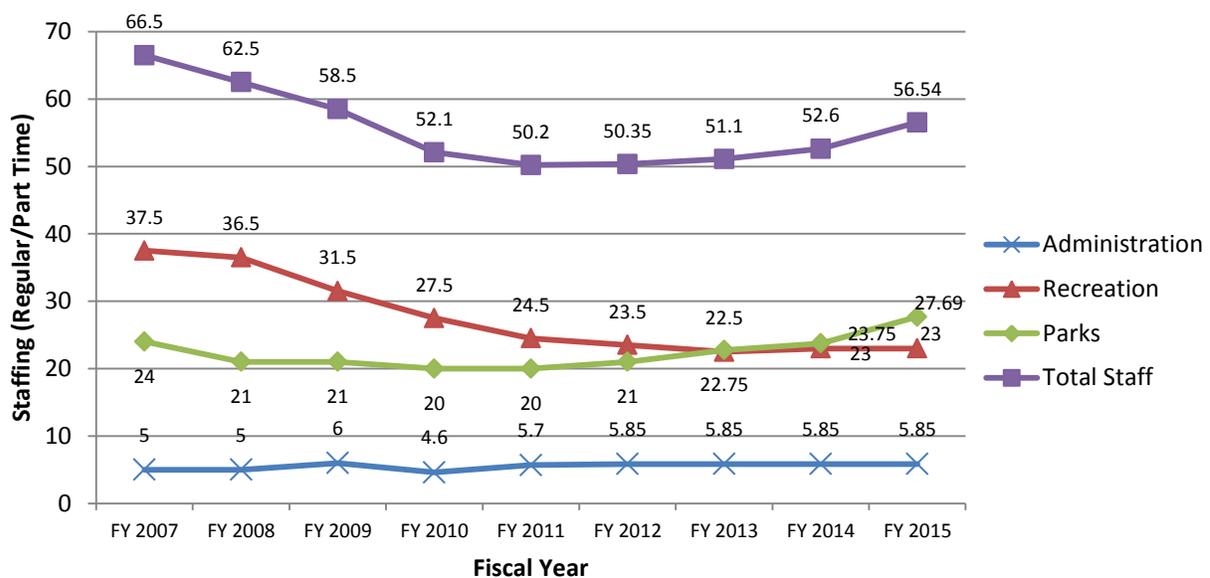
Source: City of Dunedin FY 2014-FY 2015 Budget, Page 60

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Based on information from the Parks & Recreation Department, it is important to recognize that the increase in the Department’s operating budget was partially a result of the change in the accounting of some capital projects related to maintenance from the capital budget to the operating budget.

Other than capital expenditures, the largest component of a budget is personnel. As shown in **Chart 19**, since FY 2007 the total staff for the Parks & Recreation Department declined from 66.5 FTE to 56.54 FTE proposed in FY 2015. The brunt of this staff reduction was within the Recreation Division with a reduction from 37.5 FTE in FY 2007 to 23 FTE proposed in FY 2015. Furthermore, recent additions to Parks Division staff have been reassigned to the Department from the Community Redevelopment Agency (CRA) and should not be counted as an actual increase in staffing due to their CRA-specific duties.

CHART 19: Staffing - FY 2007 to FY 2015



Source: FY 2007 to FY 2012 – Dunedin Parks & Recreation Department, FY 2013 to FY 2015 – City of Dunedin Proposed FY 2015-FY 2015 Budget, page 295

Based on the focus of the feedback that shaped the development of this *Strategic Plan*, the improvements anticipated over the next 10 years are primarily focused on improving and more efficient use of existing parks and facilities, the proposed increase in Parks Division staff in FY 2015 is appropriate. However, the support for expanding and enhancing the City’s recreational programming was very strong throughout the strategic planning process. Specifically, programming needs were recognized in the areas of Therapeutic Recreation, Seniors, and Nature Education. It was also noted the growth of Special Events throughout the city is requiring additional staff resources to coordinate.

Operational Benchmarking

The Parks & Recreation Department recently completed a benchmarking analysis of the Department’s operations that compared the Department’s budgets and staffing levels to several other communities in Florida. These communities were Pinellas Park, Winter Springs, Plant City, Winter Park, Tamarac, Jacksonville Beach, Safety Harbor, Tarpon Springs, and Temple Terrace. This analysis in full is available at the Parks & Recreation Department’s administrative offices. For the *Strategic Plan*, City of Dunedin acreage and FTE staff numbers were updated based on the proposed FY 2015 budget. The following summarizes the results of that analysis:

Parks Division Benchmarking

The City of Dunedin’s provision of parkland (240 acres) is on par with the comparison communities (average of 244 acres). In addition to the parkland, Dunedin’s Parks Division is responsible for the maintenance of an additional seventy (70) acres of various municipal facilities including the Dunedin Cemetery and four (4) acres of recreation facilities. The total parks & recreation acreage maintained by Dunedin’s Parks Division is 314 acres. Moreover, Parks Division staff is not limited to maintenance activities, but perform a variety of services throughout the city. Additionally, Parks Division staff devote a significant number of hours to special events support compared to other communities. Dunedin’s Parks Division staffing level (27 FTE) is on par with the comparison communities (average 23 FTE). However, in comparison of the benchmarking average standard of 10.6 acres per FTE (244 acres/23 FTE), Dunedin’s Parks Division operates with a staffing ratio of more acres per staff person, at 11.6 acres per FTE (314 acres/27FTE). The current work load causes the staff to operate in a reactionary mode. An additional 3 positions would be needed in order to implement a comprehensive preventative maintenance program within the Parks Division operations.

Recreation Division Benchmarking

In general, the City of Dunedin’s Parks & Recreation Department compares well to other communities’ departments. Historically, Dunedin residents have placed a high value on parks, programs, and services. While the average cost of recreation programs per resident is lower than the sample average, the City’s cost recovery is higher than average.

The City of Dunedin’s abundance of recreation programs far exceeds that of comparison communities; however, Dunedin’s Recreation Division staffing ratio of square footage per FTE (3,574 sf/FTE) is far greater than comparison communities (average 2,400 sf/FTE). This presents a concern as, based on public input, there is a desire for additional, as well as specialized, programming. The desired programs identified were in the areas of Therapeutic Recreation, Senior Programs, Nature Education and additional coordination of Special Events. These services could be provided through additional contracted instructors, community partners, Recreation Leader staff or a combination thereof. There would not be a need for additional supervisory staff (Program Coordinators) as these programs could be added under the existing Recreation areas. In regular updates to this *Strategic Plan*, it is important that the City reassess its past performance, in light of current economic conditions and in comparison with similar communities, to identify opportunities for operational improvement.

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Funding

A holistic approach is necessary when determining the most equitable means to fund parks & recreation for identified park improvements and enhanced recreational programming, and cover the related maintenance and operational costs. The level of public subsidy of parks & recreation is best correlated to the level of overall community benefit provided by the parks & recreation opportunities and programs. For example, in a community, such as Dunedin, where parks & recreation are highly valued and appreciated by the citizens, it is reasonable to assume a relative strong public subsidy is appropriate as opposed to a high level of user fees. In fact, as demonstrated through the community survey, there is very strong support (84%) for the notion that “Parks & Recreation programs are a public good, contributing to the social welfare of the whole community, and should be funded primarily through tax dollars”. The City is very prudent in the collection of user fees for many of its programs and in the use of public-private partnerships to balance the burden on the public funding.

Existing funding areas are broken out into seven primary areas:

- Property Taxes
- User Fees
- Developer Funding (i.e. Land Dedication Ordinance)
- Public-Private Partnerships and Interlocal Agreements
- Grants/Donations
- Other Revenue Funds
- Bonding/Debt

The following provides a brief summary of each of these funding areas.

Property Taxes

This revenue stream is generated from property taxes collected on parcels with the City of Dunedin. Each year the City adopts a tax rate (millage rate) that is applied to the taxable assessed value of property within the city. The revenues generated from the property tax are limited and are used for a vast array of governmental functions and administration. The competition for these property tax dollars is fierce and does not provide a revenue stream that can wholly support the operation and needs of the City's parks & recreation system.

In the current FY 2014-FY 2015 City of Dunedin Budget, there is mention regarding the possibility of a future dedicated property tax allocation for the development of a replacement pool/aquatic complex at Highlander Park. As demonstrated through the response of the community survey, there is indication of support for a dedicated property tax allocation for the improvements or replacement of aging parks & recreation facilities (80%). In order to assure there is community-wide support for a special dedicated property tax allocation, it is important to demonstrate the community-wide benefit of the expenditure of these dedicated property tax dollars. It may be prudent for the City to not only consider the development of the replacement pool/aquatic complex but to also potentially encompass other projects

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within the city, such as the development of a portion of the former Nielsen property or other properties for parks located within the Historic Southside of Dunedin.

User Fees

User fees for parks & recreation are charges to users of the various parks & recreation programs and facilities. Feedback during the *Parks & Recreation Strategic Plan* process indicated that the public believes that the user fees charged by the City for recreation programs and services are appropriate. However, it is still important for the City to continue to evaluate user fees for its programs and services to assure their appropriateness and applicability. As briefly discussed above, the setting of user fees must be balanced between fully funded by user fees or fully subsidized. During the annual budgeting process, user fees for City recreational programs and services should be evaluated based on the following system of cost recovery:

Full Cost Recovery

Programs and services that are highly specialized or individually focused.

Subsidized

Level of subsidy varies depending upon level of overall community benefit from the program or service, and availability of City funds to do so. In general, the higher the overall community benefit the higher the subsidy of the program or service.

Review of the current City parks & recreation user fees demonstrates a good balance between those programs and services that are characterized by full cost recovery, and those with varying levels of subsidy.

Based on data from the National Recreation & Parks Association PROAGIS database, the median percentage of revenue compared to operating expenses is 12.90% for parks & recreation agencies in Florida. For the City of Dunedin in FY 2013 and FY 2014, based on actual revenue and operating expenses, the City's percentage of revenue to operating expenses was 28.2% and 27.7%, respectively. See **Table 8**.

TABLE 8: Revenue Compared to Operating Expenses

	FY 2013	FY 2014
Operating Expenses	\$5,436,273	\$5,691,342
Revenue	\$1,533,501	\$1,577,318
Revenue % of Operating Expenses	28.2%	27.7%

Source: City of Dunedin Parks & Recreation Department, 2014

Developer Funding

It is common for local governments in Florida to collect funds or require the dedication or development of park lands to offset the impact of new development on the parks & recreation system. Often, this is achieved through the implementation of parks & recreation impact fees. The City's approach to a parks

& recreation impact fee is through the utilization of the Land Dedication Ordinance (LDO) as codified in Section 104-26 of the City’s Land Development Code. Generally, the LDO requires that new residential development of five (5) dwelling units or greater dedicate three (3) acres of neighborhood park land and three (3) acres of community park land per 1,000 of build-out population or fraction thereof.

The LDO also provides the ability for the developer to pay a fee in lieu of land dedication. The amount of the fee is related to the acreage required to be dedicated and calculated via a formula within the ordinance. The LDO also provides for credit for 75% of the neighborhood park land dedication or payment in lieu based on the provision of private recreation areas located within the private development, subject to certain criteria.

On March 6, 2014, the City Commission adopted Ordinance 14-04, which provided additional credits towards the fee in lieu of land dedication for development of five dwelling units or greater within the City’s downtown area (Community Redevelopment Area). The additional credit is 50% for location within the Community Redevelopment Area with the potential for an additional 35% credit for meeting specific design criteria related to vertical mixed-use projects (residential over retail), high quality architecture, and creation of a great public space.

Due to the nature of the LDO revenues being generated by new residential development, the flow of LDO revenue to the City can be highly variable. Although this revenue source is variable, it is still a useful funding tool for the City as the City continues to promote redevelopment opportunities throughout the City. The City has utilized the LDO funds in the acquisition and development of several parks. The most recent example is the use of LDO funds for the Dunedin Youth Guild Park. Moreover, the LDO is an effective way of addressing existing park service area gaps through addition of “infill” park lands to the City’s Parks & Recreation system.

Public-Private Partnerships & Interlocal Agreements

Public-private partnerships and interlocal agreements with other governmental agencies are effective ways to expand parks & recreation opportunities, pass the maintenance and operational responsibility of certain City facilities to another entity, or to raise funds to offset the expense of operation and maintenance of City parks & recreation facilities.

The City of Dunedin has done an outstanding job of developing and maintaining a wide variety of agreements with the private sector as well as other governmental agencies. **Table 9** provides a matrix of the existing parks & recreation agreements. This matrix classifies the agreements in the following headings:

Interlocal Agreements

Agreements between the City and other governmental agencies. Currently the City has interlocal agreements with Pinellas County, School Board of Pinellas County, FDOT District 7, and the City of Oldsmar, City of Safety Harbor, and City of Tarpon Springs.

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Maintenance/Concession/Naming Rights Agreements

Agreements between the City and private organizations that provide for maintenance funding, allow for the operation of a concessionaire, and naming rights for the Florida Auto Exchange Stadium.

Lease/Use Agreements

Agreements between the City and private or public organizations that allow for the lease or use of certain parks & recreation facilities. These agreements include the lease or use of the following City Parks & Recreation facilities:

- Jerry Lake Recreation Complex
- Fisher and Highlander Little League Fields
- Englebert Recreation Complex
- Dunedin Stirling Links Golf Club
- Dunedin Marina
- Dunedin Fine Art Center
- Dunedin Golf Club
- Museum at Pinellas Trail and Main Street and Chapel Tract at Hammock Park
- 917 Loudon Avenue (Scottish American Society)
- Florida Auto Exchange Stadium and Englebert Recreation Complex
- Dunedin Boat Club Clubhouse
- Veterans Memorial Park
- Weaver Park

With the strong base and successful implementation of these existing public-private partnerships and interlocal agreements, the City should continue to proactively maintain these agreements as well as look for opportunities to enter into new agreements to further support the City's parks & recreation program.



TABLE 9: PARKS & RECREATION AGREEMENTS

<i>Title</i>	<i>Type</i>	<i>Parties Involved</i>	<i>Facility/Park/Location</i>	<i>Date Effective</i>	<i>Amendments</i>	<i>Date Expires</i>	<i>Exchange</i>	<i>Features of Special Interest</i>
INTERLOCAL AGREEMENTS								
<i>Construction and Ongoing Maintenance of Roadway Landscaping Along Causeway Boulevard</i>	Interlocal	City of Dunedin, Pinellas County	Causeway Boulevard Landscaping from West Seawall of Wards Island to East Approach of most Westerly Bridge from water edge to water edge	June 25, 2001	NA	Terminated by Mutual Consent of Parties, Otherwise Ongoing	County to reimburse City to exceed \$12,000 per year for landscape maintenance	Agreement to accelerate the installation of landscaping as part of previous construction project and to provide for ongoing landscape maintenance
<i>Joint Use Agreement School Board of Pinellas County for Dunedin Highland Middle School Fields</i>	Interlocal - Joint Use Agreement	City of Dunedin, School Board of Pinellas County	Dunedin Highland Middle School Fields	December 9, 2003	NA	December 9, 2018	Service	City permitted to utilize open fields at Middle School for City recreation purposes. Available from 5 p.m. to 11 p.m. Monday through Friday and 8 a.m. to 11 p.m. on Saturday and Sunday. City responsible for improvements and maintenance for City recreation purposes
<i>FDOT District 7 Highway Landscape Reimbursement and Maintenance Memorandum of Agreement</i>	Interlocal - Memorandum of Agreement	City of Dunedin, FDOT District 7	SR 586 (Curlew Road) ROW west of CR 1 and east of Fisher Road	May 25, 2006	NA	60 Day Termination Notice, Otherwise Ongoing	Service	Maintain landscaping in ROW
<i>Interlocal Agreements for Recreation Programs</i>	Interlocal	City of Dunedin, City of Oldsmar, City of Safety Harbor, City of Tarpon Springs	All park & recreation facilities/programs with exception of facility rentals, child camps, marina slip rental, boat launching, golf course/driving range	February 2, 2012	NA	90 Day Termination Notice, Otherwise Ongoing	Service	Cities party to agreement will not charge differential fees for parks & recreation programs for residents of the cities party to the agreement
MAINTENANCE/CONCESSION/NAMING RIGHTS AGREEMENTS								
<i>Coca-Cola Company Weaver Park Maintenance Agreement</i>	Maintenance Agreement	City of Dunedin, Coca-Cola Company	Weaver Park	May 15, 2009	NA	May 15, 2014	Coca-Cola Company pays City \$27,000 per year for 5 years	Coca-Cola Company provides funding for maintenance of Weaver Park
<i>Florida Auto Exchange Stadium Naming Rights Agreement</i>	Naming Rights Agreement	City of Dunedin, Florida Auto Exchange Company, Inc.	Florida Auto Exchange Stadium	November 5, 2010	NA	October 1, 2017	Monetary: Florida Auto Exchange Company to pay total of \$181,000 distributed over the years 2010 to 2016	Agreement permits the stadium to be named Florida Auto Exchange Stadium
<i>Sail Honeymoon Food and Recreational Service Concession and License Agreement</i>	Concession Agreement	City of Dunedin, Sail Honeymoon, Inc.	Dunedin Causeway	May 1, 2013	NA	July 31, 2023	Monetary: Licensee required to pay a total of \$221,177 allocated over the years 2013 to 2022	Allows for the sale of food and beverages and the rental and instruction of non-motorized water activities (i.e. kayak, sailboats, etc.) and sale of beach-related recreational equipment
LEASES/USE AGREEMENTS								

TABLE 9: PARKS & RECREATION AGREEMENTS

<i>Title</i>	<i>Type</i>	<i>Parties Involved</i>	<i>Facility/Park/Location</i>	<i>Date Effective</i>	<i>Amendments</i>	<i>Date Expires</i>	<i>Exchange</i>	<i>Features of Special Interest</i>
<i>Dunedin Stirling Soccer Club License Agreement</i>	Recreation Facility Use Agreement	City of Dunedin, Dunedin Sterling Soccer Club, Inc.	Jerry Lake Recreation Complex	January 1, 2012	NA	Automatically Renews Every 2 years	Monetary: Licensee to pay \$100 per year plus \$10 per participant for Competitive Club season, \$10 per participant for Recreation Winter season, and \$10 per participant for Recreation Spring Season	Includes use of fields and concession stand at Jerry Lake Recreation Complex.
<i>Greater Dunedin Little League License Agreement</i>	Recreation Facility Use Agreement	City of Dunedin, Greater Dunedin Little League, Inc.	Fisher and Highlander Little League Fields, Englebert Recreation Complex	January 1, 2012	NA	Automatically Renews Every 2 years	Monetary: Licensee to pay \$100 per year plus \$10 per participant for Spring and Fall season	Includes use of Fisher and Highlander fields and concession stand at Highlander Park. Use of Englebert Complex requires coordination with the Major League Baseball Blue Jays Organization.
<i>Billy Casper Golf Stirling Links Golf Course License Agreement</i>	Recreation Facility Operation Agreement	City of Dunedin, Billy Casper Golf, LLC, Dunedin Golf Management, LLC	Stirling Links Golf Course	April 1, 2010	NA	March 31, 2020	Monetary: Licensee to pay \$25,000 per year plus 20% of Gross Golf Revenue over \$500,000, plus 10% of Other Revenues over \$125,000	Licensee is responsible for the overall operation and maintenance of the Stirling Links Golf Course
<i>Dunedin Boat Club Use Agreement</i>	Recreation Facility Use Agreement	City of Dunedin, Dunedin Boat Club	Dunedin Marina	2007	NA	Automatically Renews Every 2 years	Monetary: Boat Club to pay \$200 per contract term plus monthly utility charges	Use of building
<i>U.S. Coast Guard Agreement</i>	Use License	City of Dunedin, U.S. Coast Guard Auxiliary, Flotilla 11-10	Dunedin Marina	July 1, 2007	NA	Automatically Renews Every 2 years	Monetary: U.S. Coast Guard to pay \$200 per contract term plus monthly utility charges	Use of large room on 2nd floor of Dunedin Marina building
<i>Fine Art Center Agreement</i>	Recreation Facility Use Agreement	City of Dunedin, Fine Art and Cultural Center, Inc.	Dunedin Fine Art Center	August 28, 1998	March 6, 2003	August 31, 2023	Service; City pays \$73,000 per year from FY 2003/2004 and forward and responsible for maintenance and utilities	User responsible for administration of activities
<i>Dunedin Golf Club Agreement</i>	Recreation Facility Operation Agreement	City of Dunedin, Dunedin Golf Club, Inc.	Dunedin Golf Club	December 1, 2009	NA	November 30, 2029	Monetary/Service: Licensee to pay 5% of gross golf fees until November 30, 2014, and 6% of gross golf fees after November 30, 2014, and 20% of all gross golf revenue in excess of \$1.8 million and 10% of all other gross revenues in excess of \$900,000	Licensee is responsible for the overall operation and maintenance of the Dunedin Golf Club
<i>Dunedin Historical Society Agreement</i>	Recreation Facility Use Agreement	City of Dunedin, Dunedin Historical Society, Inc.	Museum at Pinellas Trail and Main Street and Chapel Tract at Hammock Park	June 26, 2001	March 20, 2008	Perpetual unless cancelled by notice	Service; City will consider providing some funding as part of budget cycle; City will provide minor m staff services not to exceed \$26,000	User responsible for administration of activities, safety, liabilities, and improvements in connection with the properties

TABLE 9: PARKS & RECREATION AGREEMENTS

<i>Title</i>	<i>Type</i>	<i>Parties Involved</i>	<i>Facility/Park/Location</i>	<i>Date Effective</i>	<i>Amendments</i>	<i>Date Expires</i>	<i>Exchange</i>	<i>Features of Special Interest</i>
<i>Dunedin Community Garden Association Agreement</i>	Recreational Facility Use Agreement	City of Dunedin, Dunedin Community Garden Association, Inc.	Community Garden at Eagle Scout Park	September 22, 2010	NA	Yearly Renewal	Service	Licensee maintains and operates community garden
<i>Juvenile Welfare Board of Pinellas County Promise Time Agreement</i>	Service Agreement	City of Dunedin, Juvenile Welfare Board of Pinellas County	Various	October 1, 2013	NA	September 30, 2014 -May be renewed	Monetary - City reimbursed up to \$52,755	Part of Juvenile Welfare Board's Promise Time program
<i>Scottish American Society of Dunedin Agreement</i>	Recreation Facility Use Agreement	City of Dunedin, Scottish American Society	917 Loudon Avenue	July 1, 2007	NA	Automatically Renews Every 2 years	Monetary: Scottish American Society to pay \$200 per contract term plus cost of cleaning, maintenance and utilities	Allows for Scottish American Society of Dunedin to utilize building located at 917 Loudon Avenue
<i>Toronto Blue Jays Agreement</i>	Recreational Facility Use Agreement	City of Dunedin, Toronto Blue Jays Baseball Club, Toronto Blue Jays Baseball Limited	Florida Auto Exchange Stadium and Englebert Recreation Complex	December 15, 2000	January 10, 2002	February 2018	Monetary	Toronto Blue Jays Major League and Minor League Teams used of Florida Auto Exchange Stadium and Englebert Recreation Complex. City and Toronto Blue Jays currently in negotiations to extend term.
<i>Venture Ship Boy Scouts of America Agreement</i>	Recreational Facility Use Agreement	City of Dunedin, Venture Ship #956 Boy Scouts of America	Dunedin Boat Club Clubhouse	April 1, 2007	NA	Renews for 2 year periods	Monetary: User pays Dunedin Boat Club \$100 per year and pays City \$200 per contract term	Use of Dunedin Boat Club Clubhouse for Boy Scout activities
<i>VFW Use Agreement</i>	Parking Authorization	City of Dunedin, Dunedin VFW Post #2550, Inc.	Veterans Memorial Park	June 6, 2001	NA	Perpetual unless cancelled by notice	Service	City allows VFW to use property to south of building for parking. City relocates playground to back. VFW responsible for maintenance of playground
<i>WD Fish Market Café Lease</i>	Lease	City of Dunedin, WD Fish Market Café, Inc.	Dunedin Marina	October 20, 2010	NA	October 31, 2015 - May be renewed	Monetary: \$1,300 per month for first year, increase by 3% per year for the second through fifth year	Lease to allow operation of restaurant at the Dunedin Marina
<i>Dunedin Fine Art Center East Side Bungalow at Weaver Park</i>	Recreational Facility Use Agreement	City of Dunedin, Dunedin Fine Art Center, Inc.	Weaver Park	June 17, 2010	NA	August 30, 2015 - May be renewed	Service: User pays all maintenance and utilities costs	Allow for use of Bungalow for art classes
<i>Windlasses Use of City Equipment at Dunedin Marina</i>	Recreational Equipment Use Agreement	City of Dunedin, Windlasses, Inc.	Dunedin Marina	January 1, 2013	NA	December 31, 2015 - May be renewed	Monetary/Service: \$100 per year	Allows Windlasses organization to use City sailing prams, sunfish, and safety boat
<i>Dunedin Youth Sailing Association Use of City Equipment at Dunedin Marina</i>	Recreational Equipment Use Agreement	City of Dunedin, Dunedin Youth Sailing Association, Inc.	Dunedin Marina	January 1, 2013	NA	December 31, 2015 - May be renewed	Monetary/Service: \$100 per year	Allows Dunedin Youth Sailing Association to use City sailing prams, sunfish, and safety boat

Source: City of Dunedin Parks & Recreation Department, 2014

Strategic Plan

Grants/Donations

Dunedin is fortunate to have a very active and vibrant citizenry that desires to be active in making the city a great place to live. Historically, the Dunedin community has been highly involved in providing support to the City's parks & recreation programs and facilities. Service organizations like the Dunedin Youth Guild, Rotary Club, Kiwanis, and others have all provided grants or donations to support the City's parks & recreation programs and facilities. In addition, many residents volunteer their time to the Parks & Recreation Department. The level of community involvement is a true hallmark of the City. The City should continue to work with its numerous community partners, both organizations and individuals, to supplement the City's parks & recreation programs and facilities through the donation of money and time.

Additionally, the City has been successful in the acquisition of grant funds from a wide-variety of sources. These sources include, but are not limited to, state grants such as Beach Erosion Control Assistance Program, Aquatic Plant Control Grant, Florida Recreation Development Assistance Program, Highway Beautification Grant, Coastal Partnership Initiative Grant, Florida Communities Trust, and the Florida Boating Improvement Fund. In addition, the City has utilized grants from a private organization, the Trust for Public Land, to assist in the acquisition of park land (Weaver Park).

It is important for the City to continue to be proactive in identifying and pursuing grants and other donations of money or service to supplement the funding for parks & recreation programs and facilities.

Other Revenue Funds

In addition to the major revenue opportunities discussed above, the City's Parks & Recreation Department is also supported by other special or proprietary revenue funds such as the Dunedin Stadium Fund, Penny Fund, Marina Fund, CRA Fund, and Dunedin Stirling Links Fund.

Dunedin Stadium Fund

This fund is related to the operation of the City's Florida Auto Exchange Stadium (Blue Jays). The funds are restricted for use in the operation of the Florida Auto Exchange Stadium.

Penny Fund

This fund is for the Penny for Pinellas Sales Tax allocated to the City. The Penny for Pinellas Sales Tax is a county-wide voter-authorized 1% sales tax. A portion of the money allocated from the money collected from additional sales tax is allocated to the City. The City may utilize the money for only capital projects. Currently, the City has allocated some of the allocation to seed the funding for the development of the replacement pool/aquatic center at Highlander Park, and implementation of the Highlander Park Master Plan and Vanech Recreation Complex Master Plan. The Penny for Pinellas Sales Tax is currently authorized until 2020. For the additional sales tax to be extended beyond 2020, it will require approval of the voters of Pinellas County.

Strategic Plan

Marina Fund

The Dunedin Marina is operated as an enterprise fund, which means that the Marina is only funded by the revenues it collects. The use of these funds can only be used for the operation and improvement of the Marina. As discussed earlier, the Marina has been able to cover its costs with its revenues.

Dunedin Stirling Links Fund

The Dunedin Stirling Links golf course is an enterprise fund, similar to the Dunedin Marina. The use of these funds can only be used for the operation and maintenance of the golf course.

Bonding/Debt

Bonding is not a revenue source but is a financing tool to allocate the costs of a capital improvement over the longer term, typically 15-30 years. There are two types of bonds that local governments are able to issue – Revenue and General Obligation. A Revenue Bond is supported by a revenue stream that is not property tax. A General Obligation Bond is supported by property tax revenues and can only be issued upon approval of the voters of the local government.

Currently, the City has one outstanding revenue bond and three refunding revenue notes related to Parks & Recreation facilities. These revenue bonds and revenue notes are as follows:

Sales Tax Revenue Bonds, Series 2005

In 2005, the City authorized the issuance of \$10 million in Sales Tax Revenue Bonds to pay the cost of construction and equipping the Dunedin Community Center. These bonds mature in 2025 and are secured by money from the Penny for Pinellas Sales Tax Fund.

State Sales Tax Refunding Revenue Note, Series 2012

In 2012, the City authorized the issuance of \$3.28 million in debt to refund the previously issued Series 2001A Revenue Note for the Spring Training Facility (Blue Jays).

Non-Ad Valorem Refunding Revenue Note, Series 2012A

In 2012, the City authorized the issuance of \$510,000 in debt to refund the previously issued Series 2001B Revenue Note for the Spring Training Facility.

Non-Ad Valorem Refunding Revenue Note, Series 2012B

In 2012, the City authorized the issuance of \$1.454 million in debt to refund the previously issued Series 2001C Revenue Note for the Spring Training Facility.

The special purpose dedicated property tax discussed earlier could be utilized as a guarantee for a potential General Obligation Bond to fund certain parks & recreation capital projects such as the new aquatic center at Highlander Park, implementation of the Highlander Park Master Plan, or acquisition or development of a new park in the southern/eastern service gap areas.

Table 10 shows the potential revenue if a special purpose dedicated property tax is pursued based on the taxable values presented in the City’s proposed FY 2015-2016 budget.

TABLE 10: Potential Revenue for Parks & Recreation

YEAR	TAXABLE VALUE	POTENTIAL MILLAGE RATES & REVENUES		
		0.01	0.1	1.0
2015	\$1,865,772,663			
2016	\$1,903,088,116	\$19,031	\$190,309	\$1,903,088
2017	\$1,941,149,879	\$19,411	\$194,115	\$1,941,150
2018	\$1,979,972,876	\$19,800	\$197,997	\$1,979,973
2019	\$2,019,572,334	\$20,196	\$201,957	\$2,019,572
2020	\$2,059,963,780	\$20,600	\$205,996	\$2,059,964
	5-YEAR TOTAL	\$99,037	\$990,375	\$9,903,747
2021	\$2,101,163,056	\$21,012	\$210,116	\$2,101,163
2022	\$2,143,186,317	\$21,432	\$214,319	\$2,143,186
2023	\$2,186,050,043	\$21,861	\$218,605	\$2,186,050
2024	\$2,229,771,044	\$22,298	\$222,977	\$2,229,771
2025	\$2,274,366,465	\$22,744	\$227,437	\$2,274,366
	10-YEAR TOTAL	\$208,383	\$2,083,828	\$20,838,284
2026	\$2,319,853,794	\$23,199	\$231,985	\$2,319,854
2027	\$2,366,250,870	\$23,663	\$236,625	\$2,366,251
2028	\$2,413,575,888	\$24,136	\$241,358	\$2,413,576
2029	\$2,461,847,406	\$24,618	\$246,185	\$2,461,847
2030	\$2,511,084,354	\$25,111	\$251,108	\$2,511,084
	15-YEAR TOTAL	\$329,109	\$3,291,090	\$32,910,896
2031	\$2,561,306,041	\$25,613	\$256,131	\$2,561,306
2032	\$2,612,532,162	\$26,125	\$261,253	\$2,612,532
2033	\$2,664,782,805	\$26,648	\$266,478	\$2,664,783
2034	\$2,718,078,461	\$27,181	\$271,808	\$2,718,078
2035	\$2,772,440,030	\$27,724	\$277,244	\$2,772,440
	20-YEAR TOTAL	\$462,400	\$4,624,004	\$46,240,036

Source: Taxable values based on proposed FY 2015-2016 City budget.

Note: Projection assumes a 2% annual increase in taxable value.

Following the May 12, 2015, City Commission Workshop, the City’s Finance Department prepared a detailed analysis of a dedicated millage’s potential to pay for the proposed improvements (i.e. aquatic center and other projects). The analysis provides a level of project costs that could be potentially covered by bonding or issuing debt with a supporting dedicated millage and the relative amount of a dedicated millage to meet the project costs. It also provides an estimate of the impact to the ad valorem property tax paid by typical property owner. See Appendix F for the Finance Department’s analysis.

RECOMMENDATIONS

Preparation of the City of Dunedin *Parks & Recreation Strategic Plan* included the input of a wide range of citizens and interested stakeholders in the City's Parks & Recreation system. The content of this chapter is provided to assist and guide decision-makers regarding the setting of priorities and funding of Parks & Recreation facilities through 2025.

This chapter provides a series of recommendations for implementation developed throughout the planning process. The recommendations are focused on the areas where changes or improvements can be made. There are a total of nineteen (19) recommendations. Each recommendation has been categorized into a specific timeline: Short Term (1-5 years), Long Term (5-10 years) and Continuous. The timeline is based on actual completion dates of the individual goal. It is understood that each of these recommendations will have intermediate and preliminary steps that will occur before the completion date. "Continuous" projects are items that are by their nature constantly-changing, and therefore cannot have a completion date, such as technology.

The recommendations make possible the overall success of the *Parks & Recreation Strategic Plan*. No one recommendation will lead to success, as implementation is achieved through a comprehensive and systematic approach. It is important to recognize that the recommendations are not static. It is critical that the City reassess these recommendations at least every three (3) to five (5) years, if not more frequently.

Administration			
Recommendation		Department	Budget
Short Term (1-5 years)			
1.1	Expand the level of service standards for parks & recreation within the City of Dunedin's Comprehensive Plan to incorporate the <u>service area approach</u> of this <i>Strategic Plan</i> in addition to the current gross acreage approach.	Parks & Recreation, Planning & Development	N/A
1.2	Pursue the approval of a <u>special purpose property tax for parks & recreation improvements</u> which can be used to support a general obligation bond to fund the improvement or replacement of aging parks & recreation facilities (i.e. Highlander Pool).	City Commission, City Manager, Finance Dept., Parks & Recreation	Capital

Strategic Plan

Long Term (5-10 years)			
1.3	Utilize the <u>Land Dedication Ordinance (LDO)</u> as adopted in Section 104-26 of the City's Land Development Code to support the acquisition and development of parks to address the <u>service area gaps</u> identified by this <i>Strategic Plan</i> .	City Commission, City Manager, Planning Dept., Parks & Recreation	LDO
Continuous			
1.4	Continue to explore and utilize <u>technological resources</u> (automated systems, software, online applications, etc.) to increase convenience and efficiency of the City's human and physical resources.	Parks & Recreation	Capital & Operating
1.5	Explore and utilize all <u>promotional opportunities</u> to increase <u>public awareness</u> of the wide array of recreational opportunities and their benefits including print materials, online resources (YouTube, City's website, Facebook) and other public interest stories.	Parks & Recreation, Communications	Operating
1.6	Continue to utilize and explore new opportunities for <u>cooperative agreements and partnerships</u> with non-profit organizations, schools, local municipalities, and other groups to assist with providing for parks & recreation programs.	Parks & Recreation	Capital & Operating

Recreation			
	Recommendation	Department	Budget
Short Term (1-5 years)			
2.1	Replace the existing Highlander Pool with a <u>new aquatic complex</u> .	Parks & Recreation	Capital & Operating
2.2	Improve the <u>Stirling Skate Park</u> at the Martin Luther King, Jr. Recreation Center by adding modern street course elements.	Parks & Recreation	Capital
2.3	Expand recreational programming to include <u>therapeutic recreation</u> guided by a Certified Therapeutic Recreation Specialist (CTRS) (National Council for Therapeutic Recreation Certification).	Parks & Recreation	Operating

Strategic Plan

2.4	Continue to provide guidance and oversight of the increasing numbers and expanding <u>Special Events</u> throughout the City, including coordination of City-produced events.	Parks & Recreation	Operating
Long (5-10 years)			
2.5	Expand recreational programming for the <u>senior population</u> based on the future demographic trends.	Parks & Recreation	Operating
2.6	Expand recreational programming in <u>Nature Education</u> .	Parks & Recreation	Operating

Parks			
	Recommendation	Department	Budget
Short Term (1-5 years)			
3.1	Develop one (1) additional or replacement <u>dog park</u> . Opportunities include, but are not limited to Hammock Park open field (former Dunedin Youth Guild site), Eagle Scout Park, or other city-properties with sufficient acreage.	Parks & Recreation	Capital
Long Term (5-10 years)			
3.2	Identify land opportunities for the development of two (2) additional <u>football/soccer fields</u> .	Parks & Recreation	Capital
3.3	Expand opportunities for <u>water access</u> for motorized boats, canoe, kayak, and other non-motorized boating opportunities.	Parks & Recreation	Capital
3.4	Implement the final phase of the <u>Highlander Park Master Plan</u> to provide for one (1) to two (2) <u>additional ball fields</u> .	Parks & Recreation	Capital

Strategic Plan

3.5	<p>Improve pedestrian and bicycle access through the implementation of the <u>Bicycle and Pedestrian Master Plan</u> which will provide connection to the following parks and recreational areas:</p> <ol style="list-style-type: none"> 1) Amberlea Park 2) Dunedin Golf Club 3) Dunedin Youth Guild Park 4) Eagle Scout Park 5) Englebert Recreation Complex 6) Elizabeth Skinner Jackson Park 7) Jerry Lake Recreation Complex 8) Martin Luther King, Jr. Recreation Center 9) Scotsdale Park 10) Vanech Recreation Complex 	Public Works Department	Capital
3.6	<p>In response to the additional park lands added to the City's inventory over the last five (5) years and to implement a comprehensive preventative maintenance plan, add <u>additional parks maintenance staff</u>.</p>	Parks & Recreation	Operating
Future			
3.7	<p>Development of master plans for the <u>Vanech Recreation Complex and Jerry Lake Recreation Complex</u> when potential funding for the implementation is within a short-term timeframe.</p>	Parks & Recreation	Capital

APPENDIX A – Park Acreage & Recreation Facilities

APPENDIX B – Recreation Programs

CITY OF DUNEDIN

RECREATION PROGRAMS

Preschool Programs

Aquatics – Swim lessons for ages 6 months-4years and older, pool parties and private rentals.

Athletics – Basketball Clinics, Cheerleading, Cross Country, Football League, Karate, Little League (baseball and softball), Pre-K Sports (soccer, t-ball, football, basketball), and Track.

General Programs – Baby Signing, Ballet/Tap, Karate, Tiny Tales, Beginner Safe Skate Boarding.

Summer Camp Learn & Play (4-5yrs) – Children have the opportunity to learn in a structured, hands-on environment while experiencing camp opportunities through fun interactive play with weekly themes. Children will learn to socialize and become comfortable in a classroom setting preparing them for kindergarten. Daily swim lessons provided.

Swim Lessons (6months-4yrs and older) – Classes are offered for Parent & Child, Little Guppies and Levels 1-6. Children become comfortable in the water, explore the water independently, arm and leg motions, buoyancy, floating, front crawl, backstroke, breast stroke, butterfly, and develop endurance.

Children/Youth Programs

Aquatics – Swim lessons for ages 6 months-4years and older, pool parties and private rentals.

Athletics – Archery, Baseball, Basketball Clinics & Leagues, Cheerleading, Football League, Little League (baseball and softball), Flag Football, Martial Arts (Fencing, Karate, Tae Kwon Do, Okinawan Karate), Cross Country, Track, Volleyball and Wrestling.

Before & After School Care (PreK-5th Grade) – Offered Monday-Friday at Dunedin Elementary, Garrison-Jones Elementary, and San Jose Elementary. Safe and enriching environment, qualified professional staff, supervised games and activities, homework and study times, licensed by Pinellas County.

General Programs – Ballet/Tap, Chess Club, Holiday Camps, Karate, Kid Yoga, Theater, Young Performer ProArts Combo.

Sports – Archery, Drop-in Basketball, Drop-in Volleyball, Golf, Sailing Lessons, Soccer, Tennis Lessons, Volleyball Clinic.

Summer Camp iCamp for Fun (5-11yrs) – Children will find a place that builds self-esteem, promotes healthy lifestyles, fitness, and activity; and inspires the confidence and courage to become the leaders of tomorrow. Weekly theme-related activities include active games, arts & crafts, swimming, walking trips, field trips, sports, drama, city excursions, cooking, music and much more!

Summer Camp Hammock Wilderness (7-13yrs) – Hammock Wilderness Camp is an outdoor camp held at Hammock Park with one-of-a-kind activities such as drum circles, archery, trailblazing, fire building, animal tracking, canoeing, campfire songs, hiking, environmental education, and so much more! Daily activities include swimming, crafts and a multitude of outdoor games.

Summer Camp Nature (5-11yrs) – Nature camps are specialized programs where we “do” nature each week to a different theme in small groups. A perfect blend of fun and hands-on learning through

projects, games, activities, crafts, stories, special guests, and nature walks. Campers spend approximately half their day outside exploring Hammock Park and its surroundings.

Summer Camps Specialty (5-17yrs; varies with each camp) – Babysitter’s Training, Bagpipe, Baseball, Basketball, Cooking, Dance, Golf, Gymnastics, Lego Lab, Multi-Sports, Sailing, Skateboard, Soccer, Tennis, Theater, and Wrestling.

Teenage Programs

Aquatics – Lifeguard Training for ages 15+ and Swim Stroke Clinic for ages 10-17 and Sailing Camp for ages 10-17.

Fitness – Fitness Center & Personal Training, Healthy Lifestyle Club, Tween & Teen Yoga.

General Programs – Babysitting Training, Chess Club, Theater, Computer Lab, Social Media Hour, Tech Time, Teen Nights.

Marital Arts – Fencing Club, Okinawan Karate, Tae Kwon Do, Tai Chi.

Music – Concert Band, Group Vocal & Performance, Pipe Band, Young Performer ProArts Combo.

Skate Park & Programs – Concrete Challenge, Group Skate, Teen Nights, Skate Board Lessons, Trick of the Month.

Sports – Archery, Drop-in Basketball & Volleyball, Pickleball, Sailing, Soccer, Talon Wrestling, Tennis League & Lessons, Volleyball.

Summer Camp Teens (11-14yrs) – Teens will experience a safe, constructive, fun and memorable summer. We take special care to plan a high energy, exciting camp for this unique and maturing age group. Variety of activities and field trips.

Summer Camp Specialty (5-17yrs; varies with each camp) – Babysitter’s Training, Bagpipe, Baseball, Basketball, Cooking, Dance, Golf, Gymnastics, Multi-Sports, Sailing, Skateboard, Soccer, Tennis, Theater, and Wrestling.

Teen Leadership Program (13-17yrs) – Teen volunteers (CIT-Community Involved Teen) have the opportunity to work at our summer camps with adult mentors and gain a valuable experience. The goals of the Teen Leadership Program are to: prepare teens in our community for future leadership roles, create a sense of motivation, teach invaluable skills and grow as responsible young adults, and take on future roles within parks & recreation departments.

Adult Programs

Fitness – Fitness Center & Personal Training, Healthy Lifestyle Club, 6 Pack Abs, Jazzercise, Spinning, Kai, Tai Chi, Cardio Combo, Fitness Trilogy, Laughter Yoga, Nia, Pilates, Toning, Yoga, Yoga-lates, Zumba, Zumba Gold.

General Programs – Dog Obedience, Theater, Boating Safety, Boating Skills & Seamanship, Sailing Lessons.

Marital Arts – Fencing Club, Tai Chi.

Music & Dance – Bagpipe Lessons, Chorus, Concert Band, Clogging, Line Dance, Piano, Pipe Band, Voice Lessons, Voices of Jazz.

Sports – Archery, Drop-in Basketball, Drop-in Volleyball, Golf, Pickleball, Sailing Lessons, Skate Board Lessons, Skate Park Nights, Soccer, Tennis Lessons, Tennis League, Cardio Tennis.

Water Wellness (16yrs+) – Exercise with low to zero impact on the body. Shallow water and deep water exercises including muscle toning and cardiovascular workouts.

Senior Programs

Arts & Crafts – Knitting & Crochet, Mixed Media Sculpture, Quilting, Scrapbooking, Sketching, Woodcarving & Woodburning.

Cards & Games – Bridge (casual/duplicate), Bridge Lessons, Canasta, Mah Jongg, Mexican Train Dominos, Pinochle, Social Cards.

Computer Classes – Files & Folders, Email & Facebook, Browsing & Skype, iPad & Tablets and Drop-in Computer Lab.

Dance & Music – Ballroom/Latin Dance Lessons, Dulcimer Lessons, Line Dance, Happy Taps, Sing-Along Socials, Square Dancing, Starlight Dance Series.

Health & Fitness – Ageless Grace, Chair Volleyball, Chair Yoga, Qi Gong, Senior Exercise, Tai Chi, Walking Club, Health Screenings.

General Programs – Digital Photography/Scrapbooking, Luncheons, Spanish Lessons, Movie Time, Safe Driving Class and Trips.

Seminars (Free) – Computer Crimes, Identity Theft, Hospice, Medicare, Automobile Law, Macular Degeneration Treatment, Senior Scams and Staying Healthy.

Socials – Brain Games, Breakfast Social, Fun Bunch, In the News.

Support Groups – Alzheimer's, Bereavement, Diabetes and Parkinson's.

Special Events

Antiques Fair & Car Show – The Dunedin Antiques Fair is one of Florida's outstanding antique shows with over 40 dealers from throughout the area. The Classic Car & Truck Show will be held in downtown Dunedin along Broadway Avenue. The Antiques Fair will be held in Edgewater Park. The Car & Truck Show will be along Broadway Avenue and Main Street.

Films in the Park – Every Friday in April and October at Pioneer Park. Grab your blanket and picnic basket and head downtown for a relaxing evening to classic, family movies under the night sky. Movies begin at dark.

Flashlight Easter Egg Hunt – Bring your flashlight and basket to this "egg"-citing event! Participants will also enjoy crafts and snacks.

Halloween Happenings – An annual family event including a haunted hayride, boo in the zoo, kid crafts, carnival games, costume contest, bounce houses and DJ music jams.

Hog Hustle – Dunedin's signature 5K Run through the historic downtown area.

Hometown USA – Celebrate 4th of July with a Dunedin Blue Jays baseball game, live concert and fireworks.

MLK, Jr. Unity Breakfast & March – Enjoy breakfast while listening to the Shiloh Baptist Missionary Baptist Choir, dignitaries and keynote speakers and featuring area students reading their winning essays

on “We Inhabit a Universe that is Characterized by Diversity.” Participants then march downtown to Pioneer Park for a series of performance and live entertainment. Free.

Midnite Madness – Hosted by The Youth Advisory Committee, teens and tweens enjoy outdoor laser tag arena and test their skills inside on two extreme inflatables, game raids, mini skate park jams and snack food buffet.

Purple Heart Recognition Day – Honor and pay tribute to all Veterans with special focus on Purple Heart recipients.

Senior Awareness Fair – Adults 55 and better can receive information from over 75 organizations on living wills, medical supplies, senior exercise, insurance, support group and senior services.

Splash Bash & Picnic – Kick-off the season pool style! Inflatables, games, music and races held throughout the day. Lunch provided.

Starlight Concert Series – Fridays in September at Highlander Park. Enjoy the sounds of live bands while sitting under the stars.

Sunset Music Series – Friday’s in May at Weaver Park. Watch the sunset while listening to live music performed by local artists in the beautiful outdoor setting of Weaver Park.

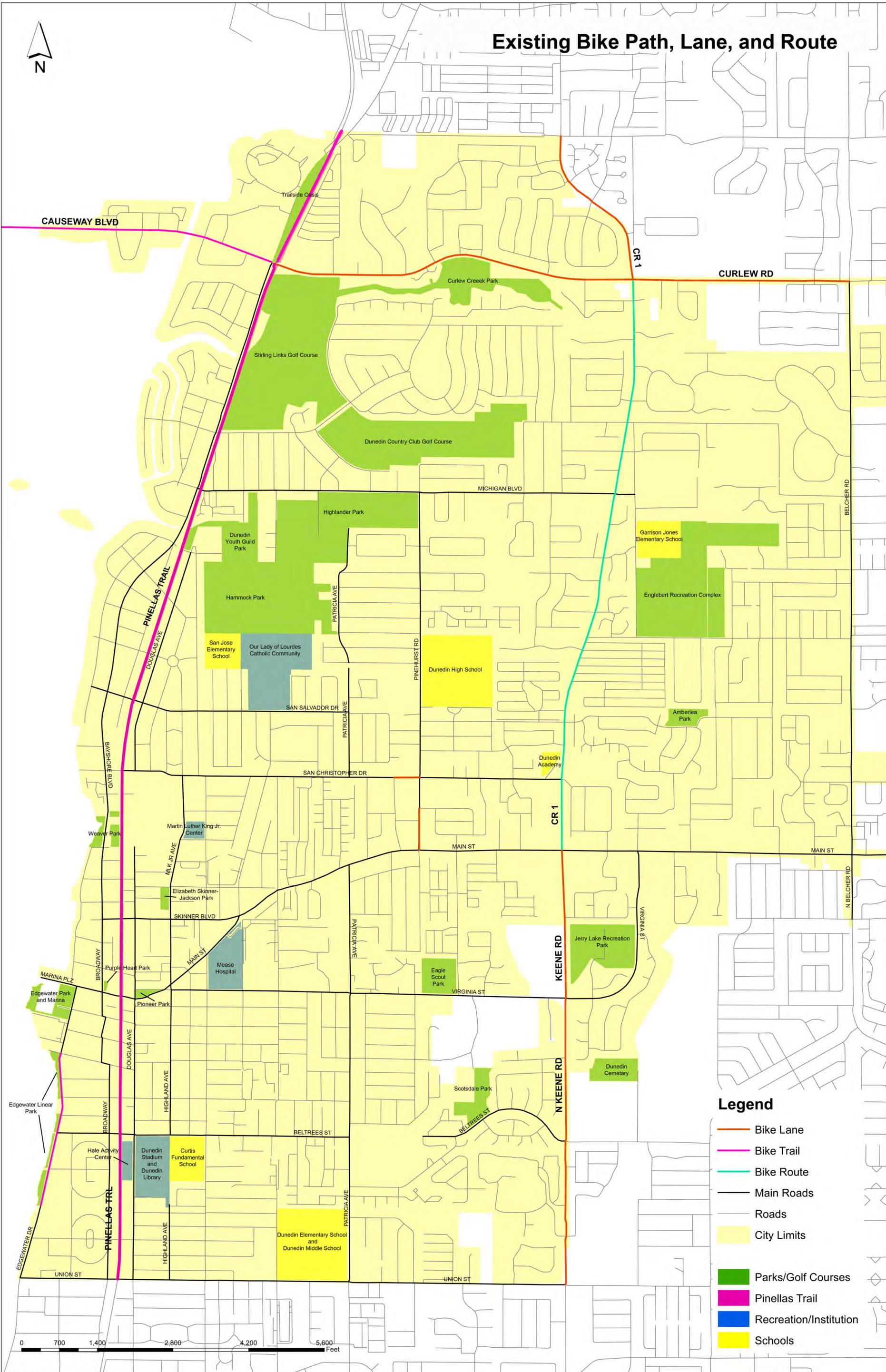
Touch-a-Truck – Feel the power and hear the engines roar as children can sit in, touch, and feel a real-life collection of trucks, cars, motorcycles, fire engines, tractors and more!

Miscellaneous – Chorus Concert, Concert Band Performances, Theater Performances, Voices of Jazz Concerts, Air Potato Pick-Up.

Source: City of Dunedin Parks & Recreation Department, 2014 Business Plan, Appendix A: Programs, Classes, and Special Events.

APPENDIX C – Planning for Bicycle, Pedestrian, and Paddling Trails

Existing Bike Path, Lane, and Route

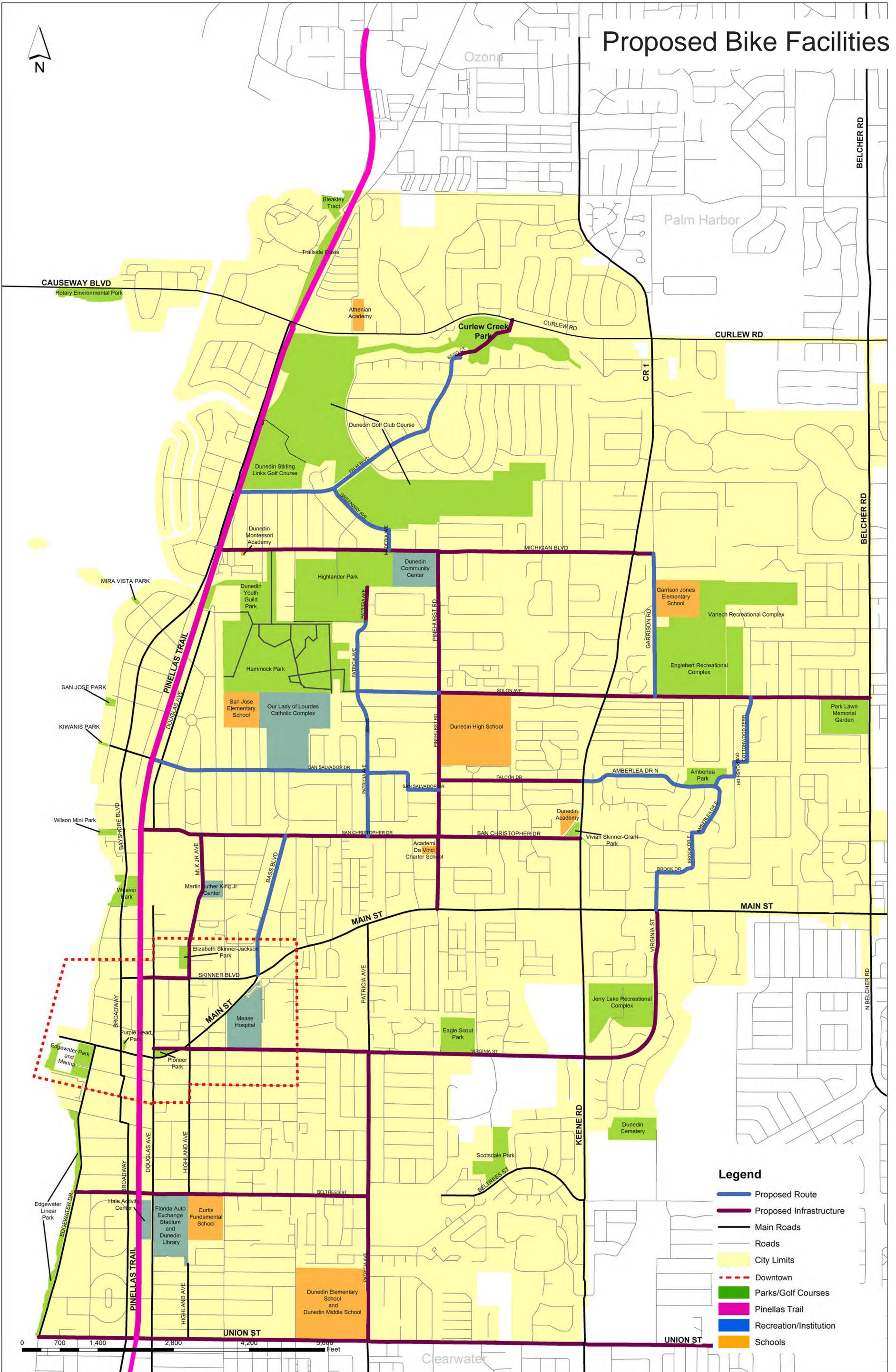


Legend

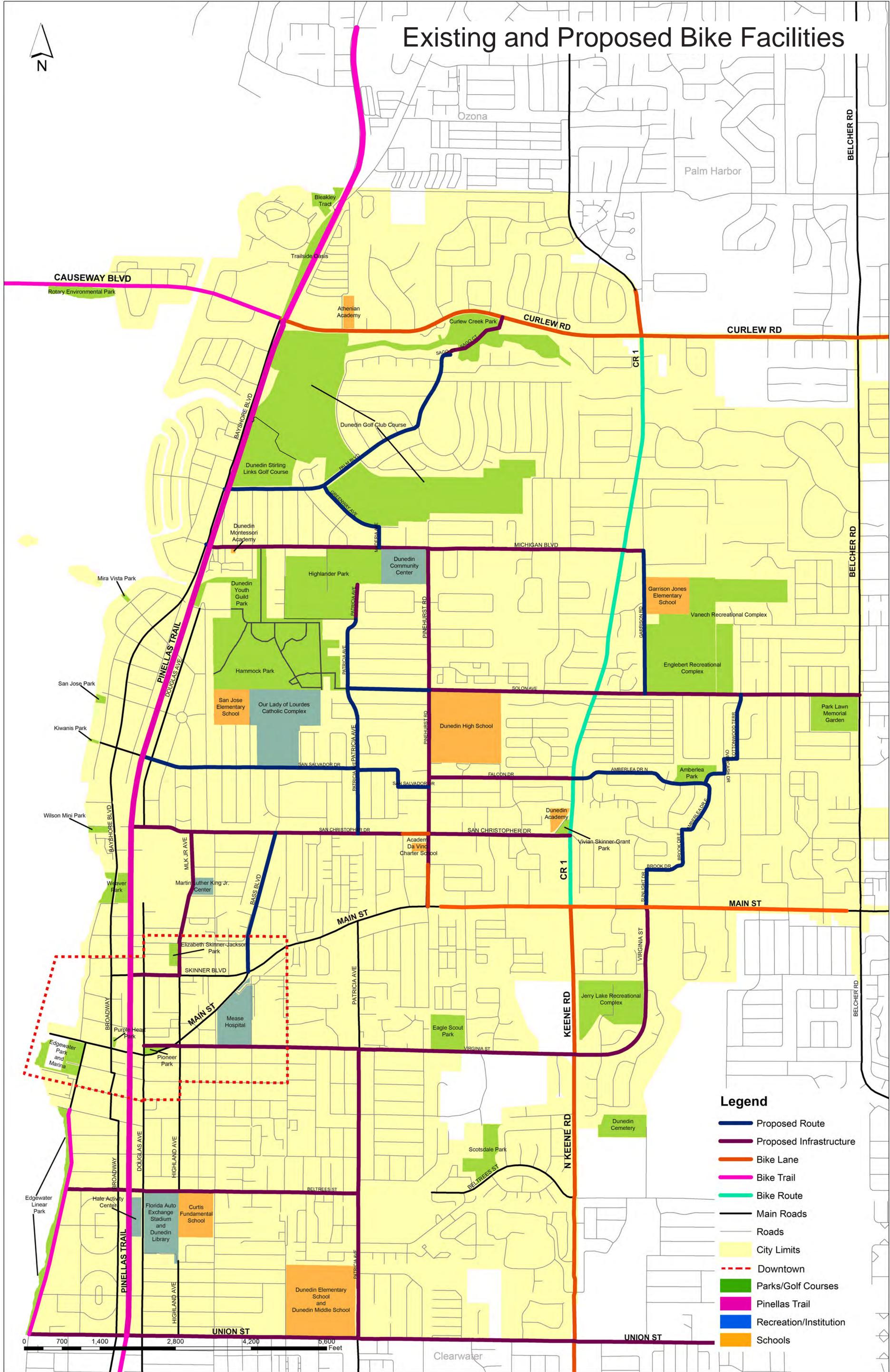
- Bike Lane
- Bike Trail
- Bike Route
- Main Roads
- Roads
- City Limits
- Parks/Golf Courses
- Pinellas Trail
- Recreation/Institution
- Schools

0 700 1,400 2,800 4,200 5,600 Feet

Proposed Bike Facilities

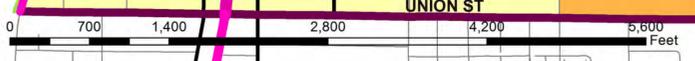


Existing and Proposed Bike Facilities



Legend

- Proposed Route
- Proposed Infrastructure
- Bike Lane
- Bike Trail
- Bike Route
- Main Roads
- Roads
- City Limits
- Downtown
- Parks/Golf Courses
- Pinellas Trail
- Recreation/Institution
- Schools

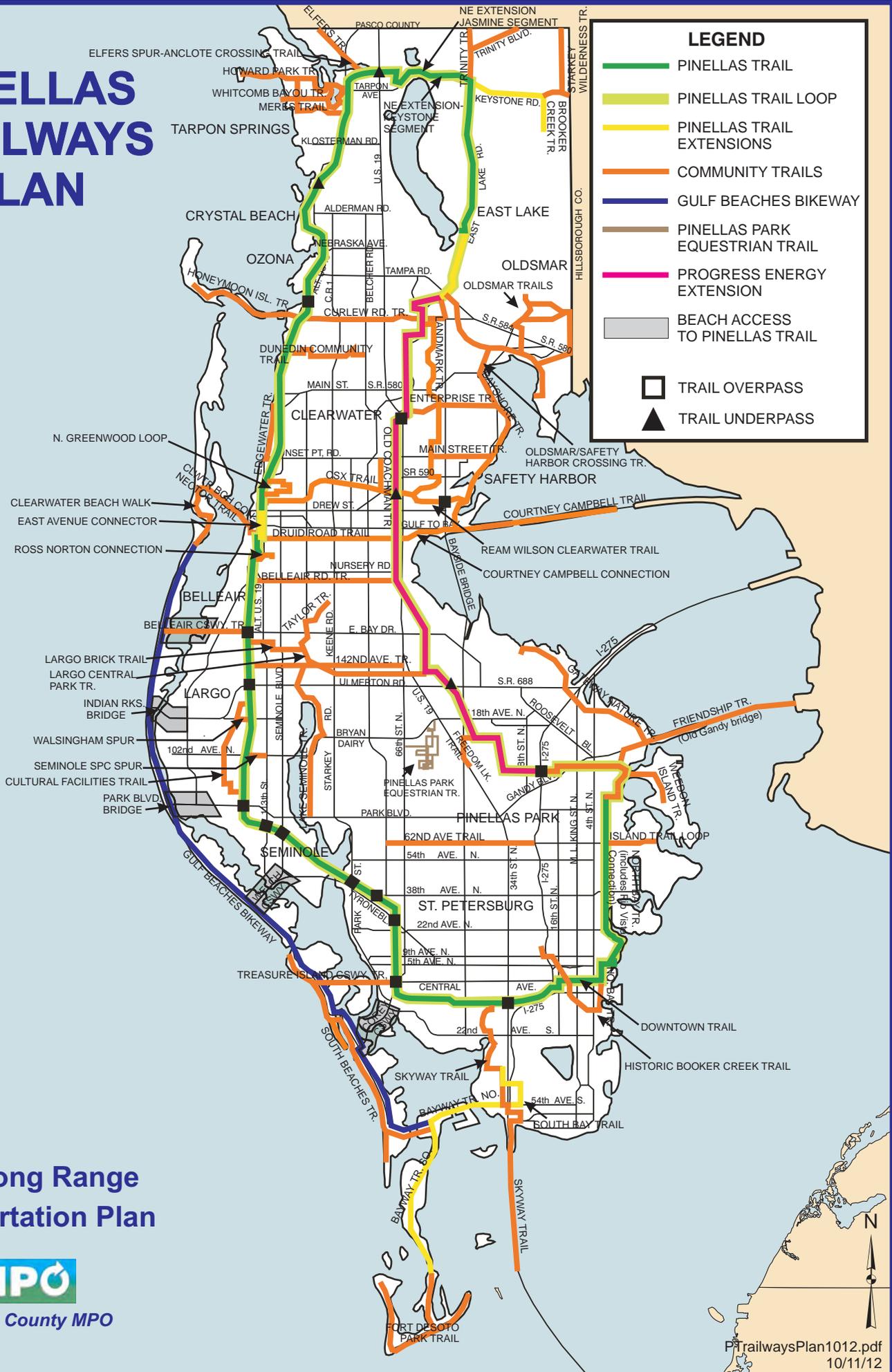


PINELLAS TRAILWAYS PLAN

2035 Long Range Transportation Plan



Pinellas County MPO



PINELLAS COUNTY GREEN SPACES ARE A NATURAL ATTRACTION

PINELLAS COUNTY BEACH PARKS

- 1 Fred Howard Park**
1700 Sunset Drive, Tarpon Springs
[Icons: Ball Field, Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]
- 2 Sand Key Park**
1060 Gulf Blvd., Clearwater
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]
- 3 Fort De Soto Park**
3500 Pinellas Bayway S., Tierra Verde
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]

PINELLAS COUNTY BEACH ACCESS

- 4 Indian Rocks Beach Access**
1700 Gulf Blvd., Indian Rocks Beach
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]
- 5 Tiki Gardens-Indian Shores Beach Access**
19601 Gulf Blvd., Indian Shores
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]
- 6 Redington Shores Beach Access**
18200 Gulf Blvd., Redington Shores
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]
- 7 Maderia Beach Access**
14400 Gulf Blvd., Madeira Beach
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]
- 8 St. Pete Beach Access**
4700 Gulf Blvd., St. Pete Beach
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]

BOAT RAMPS

see individual parks for more boat ramps

- 9 Belleair Boat Ramp**
3900 West Bay Drive, Belleair Bluffs
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]
- 10 Park Boulevard Boat Ramp**
18651 Gulf Blvd., Indian Shores
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]
- 11 Sutherland Bayou Boat Ramp**
2119 U.S. Alt. 19 N. Palm Harbor
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]

PINELLAS COUNTY PARKS / PRESERVES

- 12 A.L. Anderson Park**
39699 U.S. 19 N., Tarpon Springs
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]
- 13 John Chesnut Sr. Park**
2200 East Lake Road, Palm Harbor
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]
- 14 Wall Springs Park**
3725 DeSoto Blvd., Palm Harbor
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]
- 15 Philippe Park**
2525 Philippe Parkway, Safety Harbor
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]
- 16 Eagle Lake Park**
1800 Keene Road, Largo
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]
- 17 John S. Taylor Park**
1100 8th Ave. S.W., Largo
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]
- 18 Ridgecrest Park**
12000 Ulmerton Road, Largo
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]
- 19 Walsingham Park**
12620 102nd Ave. N., Largo
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]
- 20 Lake Seminole Park**
10015 Park Blvd., Seminole
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]
- 21 Sawgrass Lake Park**
7400 25th St. N., St. Petersburg
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]



STATE PARKS

- 28 Caladesi Island**
1 Causeway Blvd., Dunedin (727) 469-5918
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]
- 29 Egmont Key**
Off of Fort De Soto Park (727) 867-6569
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]
- 30 Honeymoon Island**
1 Causeway Blvd., Dunedin (727) 469-5942
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]

MAP FACILITIES KEY

[Icon]	Ball Field
[Icon]	Boat Ramp (fee charged)
[Icon]	Boat Ramp
[Icon]	Boardwalk / Nature Trail
[Icon]	Campground
[Icon]	Canoe Trail
[Icon]	Concession
[Icon]	Dog Park / Dog Beach
[Icon]	Education Center
[Icon]	Equestrian Trails
[Icon]	Ferry Service
[Icon]	Fishing
[Icon]	Historic Interest
[Icon]	Multi-Purpose Trail
[Icon]	Observation Tower
[Icon]	Parking
[Icon]	Parking Fee Charged
[Icon]	Picnic Area
[Icon]	Pier
[Icon]	Playground Equipment
[Icon]	Restroom
[Icon]	Shelter & Grills
[Icon]	Showers
[Icon]	Swimming
[Icon]	Telephone
[Icon]	Umbrella / Cabana Rental
[Icon]	Vending Machine
[Icon]	Wheelchair Accessible / Barrier Free

BIKING/WALKING/SKATE TRAILS

- 31 Fred Marquis Pinellas Trail**
- 32 Dunedin Causeway Trail**
- 33 Memorial Causeway Trail**
- 34 Bayshore Linear Greenway**
- 35 Ream Wilson Clearwater Trail**
- 36 Largo Central Park Trail**
- 37 Bayway East-West Trail**
- 38 Progress Energy Trail**

MUNICIPAL GREEN SPACE PARKS / PRESERVES

- 39 Mobbly Bayou Preserve**
423 Lafayette Blvd., Oldsmar (813) 749-1263
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]
- 40 Largo Central Park**
101 Central Park Drive Largo (727) 586-7415
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]
- 41 Boyd Hill Nature Preserve**
1101 Country Club Way S. St. Petersburg (727) 893-7326
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]
- 42 Clam Bayou Nature Park**
Miriam Street and 29th Ave. S., Gulfport
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]
- 43 Hammock Park**
1900 San Mateo Drive Dunedin (727) 298-3278
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]
- 44 McGough Nature Park (Largo Narrows)**
11901 146th St. N. Largo (727) 518-3047
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]

- 22 War Veterans' Memorial Park**
9600 Bay Pines Blvd., St. Petersburg
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]
- 23 Boca Ciega Millennium Park**
12410 74th Ave. N., Seminole
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]
- 24 Brooker Creek Preserve**
3940 Keyston Road, Tarpon Springs
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]
- 25 Weedon Island Preserve**
1800 Weedon Drive N.E., St. Petersburg
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]
- 26 Shell Key Preserve**
(727) 582-2100
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]
- 27 Parks & Conservation Resources**
(Administration-Parks & Preserves, Heritage Village, Extension, Florida Botanical Gardens)
12520 Ulmerton Road, Largo (727) 582-2100
[Icons: Boat Ramp, Boardwalk, Campground, Canoe Trail, Concession, Dog Park, Education Center, Equestrian Trails, Ferry Service, Fishing, Historic Interest, Multi-Purpose Trail, Observation Tower, Parking, Parking Fee Charged, Picnic Area, Pier, Playground Equipment, Restroom, Shelter & Grills, Showers, Swimming, Telephone, Umbrella/Cabana Rental, Vending Machine, Wheelchair Accessible]

Pinellas County Blueways

Click any numbered location on this map to view details

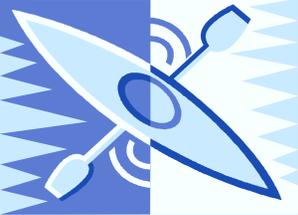
Gulf of Mexico



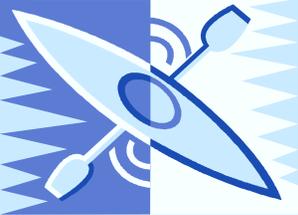
- - - - - Marked Paddle Trails
- - - - - Unmarked Paddle Trails
- - - - - Florida Circumnavigational Salt Water Paddling Trail Proposed Route
- Existing Launch Sites
- Proposed Launch Sites

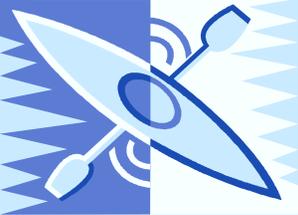


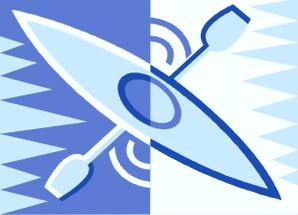
Corresponding Map #	PINELLAS COUNTY CANOE/KAYAK LAUNCH SITES	AMENITIES											 ADDITIONAL NOTES				
		Restrooms	Picnic Tables	Covered Shelters	BBQ Grills	Payphones	Water Fountains/Water	Camping Facilities	Beach Showers	Concessions	On-site Rentals	Motorized Boat Ramp		Grocery	Restaurant	Post Office	Hotel/Motel
1	Anclote Key Tarpon Springs A Florida State Preserve	X	X	X	X												Sandy beach for landing Amenities located on southern tip of island
2	North Anclote Park 550 Old Dixie Highway, Tarpon Springs A City of Tarpon Springs Park	X					X										Landing site only Approximately one mile walk to amenities No way to get to water with car
3	Craig Park 5 Beekman Way, Tarpon Springs City of Tarpon Springs Parks	X	X				X						X	X	X		Boat ramp access Restrooms in Recreation Center
4	Howard Park 1700 Sunset Dr., Tarpon Springs A Pinellas County Park	X	X	X	X	X			X								Sandy beach for landing Marked interior trail with a sandy beach landing Marked trail is tidally influenced
5	Sunset Beach Park 1800 Gulf Road, Tarpon Springs City of Tarpon Springs Parks	X	X	X	X		X		X								Sandy beach for landing Overnight parking allowed, but gates locked at sunset Inform Sheriff's Dept. if you intend to park overnight
6	Live Oak Park 600 Crystal Beach Ave., Palm Harbor A Pinellas County Neighborhood Park		X				X							X	X		Sandy beach for landing Post office located at 420 Crystal Beach Ave.
7	Pop Stansell Park 757 Florida Ave., Palm Harbor A Pinellas County Neighborhood Park	X	X	X	X							X	X	X	X		Sandy beach for landing Post office is located at 310 Orange St.
8	Honeymoon Island State Park A Florida State Park	X	X	X	X		X		X	X	X						Sandy beach for landing Parking during daylight hours only \$1 fee for landing within the park

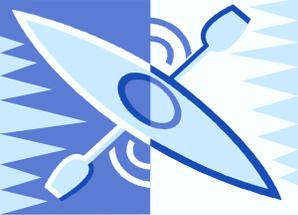
Corresponding Map #	PINELLAS COUNTY CANOE/KAYAK LAUNCH SITES	AMENITIES											 ADDITIONAL NOTES					
		Restrooms	Picnic Tables	Covered Shelters	BBQ Grills	Payphones	Water Fountains/Water	Camping Facilities	Beach Showers	Concessions	On-site Rentals	Motorized Boat Ramp		Grocery	Restaurant	Post Office	Hotel/Motel	
9	Three Rooker Bar A Florida Preserve																	
10	Dunedin Causeway Dunedin Under the Management of Pinellas County	X					X	X	X		X		X	X				Sandy beach for landing Camping available on nearby islands Overnight parking on causeway allowed through Pinellas County Sherriff's Office permit process, free of charge
11	Caladesi Island A Florida State Park	X	X						X	X	X							Sandy beach for landing Marina and floating dock access \$1 fee for landing within the park
12	Dunedin Marina 51 Main St., Dunedin Under the Management of the City of Dunedin	X	X			X	X					X	X	X		X		Floating dock access Boat ramp access Overnight parking available on side of Edgewater Park Kayak racks available
13	Dunedin Youth Guild Park 604 Buena Vista Dr. N., Dunedin City of Dunedin Parks	X	X	X														Kayak launching dock Parking available during daylight hours only
14	Mandalay Park/Clearwater Recreation Complex Clearwater Beach City of Clearwater Parks	X					X		X			X	X		X			Sandy beach for landing (Gulf side) Boat ramp access (ICW side) Metered parking during daylight hours only Post office located at 45 Causeway Blvd.
15	Memorial Causeway Clearwater Beach Under the Management of the FDOT																	

Corresponding Map #	PINELLAS COUNTY CANOE/KAYAK LAUNCH SITES	AMENITIES											 ADDITIONAL NOTES				
		Restrooms	Picnic Tables	Covered Shelters	BBQ Grills	Payphones	Water Fountains/Water	Camping Facilities	Beach Showers	Concessions	On-site Rentals	Motorized Boat Ramp		Grocery	Restaurant	Post Office	Hotel/Motel
16	Stevenson Creek U.S. Alt. 19N./ Sunset Point Rd., Clearwater Under the Management of the City of Clearwater					X						X					Sandy beach landing on S.E. side of bridge Parking available during daylight hours only Launch site currently next to construction --parking may be an issue
17	Seminole Boat Ramp Seminole St./ U.S. Alt. 19N, Clearwater Under the Management of the City of Clearwater	X	X				X				X	X					Boat ramp access Parking available during daylight hours only Heavy power boat usage
18	Sand Key Park 1060 Gulf Blvd., Clearwater A Pinellas County Park	X	X	X	X		X		X	X							Sandy beach for landing Metered parking during daylight hours only
19	Belleair Causeway West Bay Dr., Belleair Bluffs Under the Management of Pinellas County	X					X	X		X		X	X				Sandy beach for landing Overnight parking available at boat ramp only Boat ramp access nearby
20	Park Blvd. Boat Ramp Park Blvd./ Gulf Blvd., Indian Shores A Pinellas County Boat Ramp	X					X										
21	Boca Ciega Millennium Park 12410 74th Ave. N., Seminole A Pinellas County Park	X	X	X	X		X	X									Sandy beach for landing Parking available during daylight hours only Launch area is tidally influenced Kayak rack/washing area at launch site
22	Lake Seminole Park 10015 Park Blvd., Seminole A Pinellas County Park	X	X	X	X		X				X						Sandy beach landing Boat ramp access Parking available during daylight hours only

Corresponding Map #	PINELLAS COUNTY CANOE/KAYAK LAUNCH SITES	AMENITIES												 ADDITIONAL NOTES			
		Restrooms	Picnic Tables	Covered Shelters	BBQ Grills	Payphones	Water Fountains/Water	Camping Facilities	Beach Showers	Concessions	On-site Rentals	Motorized Boat Ramp	Grocery		Restaurant	Post Office	Hotel/Motel
23	Joe's Creek Park Blvd./ 78th St. N., St. Petersburg Under the Management of Pinellas County																Sandy beach for landing Tidally influenced
24	War Veterans Memorial Park 9600 Bay Pines Blvd., St. Petersburg A Pinellas County Park	X	X	X	X	X	X				X		X			Sandy beach for landing Boat ramp access Overnight parking available at boat ramp only	
25	Jungle Prada Park Park St./Elbow Ln. N., St. Petersburg City of St. Petersburg Parks										X		X			Boat ramp access Overnight parking available	
26	Downtown Gulfport City of Gulfport					X	X						X			Sandy beach for landing	
27	Clam Bayou Nature Park Miriam St./29th Ave. S., Gulfport City of Gulfport Parks	X				X	X						X			Sandy beach for landing Boat ramp access Overnight parking available at marina Restaurants in downtown--one mile west of park Sandy beach access in downtown	
28	Fort DeSoto Park 3500 Pinellas Bayway S., Tierra Verde A Pinellas County Park A: Boat Ramp B: Marked Trail Launch C: North Beach	X	X	X	X	X	X	X	X	X	X	X				Sandy beach for landing Boat ramp access 85-cent toll to drive into the park Marked interior canoe/kayak trail 238-site camping area Museum/fort within the park	

Corresponding Map #	PINELLAS COUNTY CANOE/KAYAK LAUNCH SITES	AMENITIES											 ADDITIONAL NOTES				
		Restrooms	Picnic Tables	Covered Shelters	BBQ Grills	Payphones	Water Fountains/Water	Camping Facilities	Beach Showers	Concessions	On-site Rentals	Motorized Boat Ramp		Grocery	Restaurant	Post Office	Hotel/Motel
29	Maximo Park 34th St. S./Pinellas Point Dr., St. Petersburg City of St. Petersburg Parks	X	X		X		X					X					Sandy beach for landing Boat ramp access
30	Blackthorn Memorial Sunshine Skyway Bridge (North Pier) Under the Management of FDOT	X	X	X			X										
31	Bay Vista Park 7000 4th St., St. Petersburg City of St. Petersburg Parks	X	X	X			X	X				X					Boat ramp access Floating dock access Parking during daylight hours only
32	Grandview Park 6th St./ 39th Ave. S., St. Petersburg City of St. Petersburg Parks		X	X	X							X	X				Boat ramp access Parking during daylight hours only
33	Lassing Park Beach Dr./18th Way S.E. City of St. Petersburg Parks																
34	Demens Landing Bayshore Dr./ 2nd Ave. S., St. Petersburg City of St. Petersburg Parks	X	X	X	X	X	X					X	X	X	X		Boat ramp access Overnight parking available Post office located at 76 4th St. N.
35	North Shore Park North Shore Dr./ 10th Ave. N.E., St. Petersburg City of St. Petersburg Parks	X	X				X										Sandy beach for landing Parking during daylight hours only

Corresponding Map #	PINELLAS COUNTY CANOE/KAYAK LAUNCH SITES	AMENITIES											 ADDITIONAL NOTES				
		Restrooms	Picnic Tables	Covered Shelters	BBQ Grills	Payphones	Water Fountains/Water	Camping Facilities	Beach Showers	Concessions	On-site Rentals	Motorized Boat Ramp		Grocery	Restaurant	Post Office	Hotel/Motel
36	Coffee Pot Bayou Park 1st St./ 31st Ave. N.E., St. Petersburg City of St. Petersburg Parks		X	X								X	X	X			Boat ramp access Parking during daylight hours only Grocery/restaurant north on 1st St.
37	Crisp Park Poplar/ 35th Ave. N.E., St. Petersburg City of St. Petersburg Parks	X	X	X							X						Boat ramp access Parking during daylight hours only
38	Weedon Island Preserve 1800 Weedon Dr. N.E., St. Petersburg A Pinellas County Preserve	X	X	X	X	X				X							Floating dock access Parking during daylight hours only Two marked canoe/kayak trails--both tidally influenced
39	Gandy Blvd. Causeway Gandy Blvd., St. Petersburg Under Pinellas County Management										X						Sandy beach for landing Boat ramp access--\$5 fee for ramp use Bait shop at boat ramp
40	4th St. N./Gateway Preserve 4th St. N./Howard Frankland Approach Florida Dept. of Transportation Right-of-Way																Sandy beach for landing
41	Allen's Creek 17900 U.S. 19 N.--next to Osprey Bay Kayaks Area Under Private Ownership								X	X				X			Sandy beach for landing Overnight parking available in front of shopping center
42	Cooper's Bayou 709 Bayshore Blvd., Clearwater City of Clearwater Parks					X											Sandy beach access Parking during daylight hours only

Corresponding Map #	PINELLAS COUNTY CANOE/KAYAK LAUNCH SITES	AMENITIES												 ADDITIONAL NOTES			
		Restrooms	Picnic Tables	Covered Shelters	BBQ Grills	Payphones	Water Fountains/Water	Camping Facilities	Beach Showers	Concessions	On-site Rentals	Motorized Boat Ramp	Grocery		Restaurant	Post Office	Hotel/Motel
43	Safety Harbor Municipal Marina Bayshore Blvd./ Main St., Safety Harbor City of Safety Harbor	X	X	X		X	X					X	X	X	X	X	Boat ramp access Overnight parking available with a pass from Community Center Post office located at 303 Main St.
44	Lake Chautauqua Union St./Soule Rd., Clearwater City of Clearwater Parks		X														
45	Philippe Park 2525 Philippe Parkway, Safety Harbor A Pinellas County Park	X	X	X							X						Sandy beach for landing Boat ramp access Parking available during daylight hours only
46	Mobbly Bayou Wilderness Preserve 423 Lafayette Blvd., Oldsmar City of Oldsmar Parks	X	X	X													Floating dock access Parking available during daylight hours only
47	John Chestnut Park 2200 East Lake Rd., Palm Harbor A Pinellas County Park	X	X	X	X		X				X						Boat ramp access Parking available during daylight hours only

APPENDIX D – Survey Documentation



City of Dunedin Parks & Recreation 10-Year Strategic Plan Citizen Survey

The City of Dunedin Parks & Recreation Department has begun developing a strategic plan to support the future of parks & recreation opportunities to meet the needs of the citizens and visitors. The feedback of the community is critical to identifying the current and future needs of parks & recreation in Dunedin. Please take a few minutes to complete this survey.

This survey is also available to be completed on-line at www.DunedinGov.com.

The completed hardcopy of the survey may be mailed to:

City of Dunedin
Parks & Recreation Administration
1920 Pinehurst Road
Dunedin, FL 34698

Completed hardcopies may also be dropped off at the following locations:

Dunedin Community Center
1920 Pinehurst Road

Martin Luther King, Jr. Recreation Center
550 Laura Lane

Hale Senior Activity Center
330 Douglas Avenue

All completed surveys must be returned to the City by April 30, 2014.

City of Dunedin Parks & Recreation Strategic Plan Survey

The City of Dunedin Parks & Recreation Department has begun developing a strategic plan to support the future of parks & recreation opportunities to meet the needs of the citizens and visitors. The feedback of the community is critical to identifying the current and future needs of parks & recreation in Dunedin. Please take a few minutes to complete this survey.

1. Overall, how would you rate the quality of the City of Dunedin's parks & recreation facilities and programs?

Excellent	Good	Average	Fair	Poor	No Opinion
<input type="radio"/>					

2. How would you rate the following Community Parks?

	Excellent	Good	Needs Improvement	No Opinion
Amberlea Park	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Curlew Creek Park	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Dunedin Youth Guild Park (Alt. 19, north of Curlew Road)	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Eagle Scout Park & Community Garden	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Edgewater Park	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Edgewater Linear Park	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Elizabeth Skinner-Jackson Park	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Hammock Park & Butterfly Garden	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Happy Tails Dog Park	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Highlander Park	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
"John R. Lawrence" Pioneer Park	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Rotary Environmental Park	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Scotsdale Park	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Trailside Oasis Park	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Vanech Recreation Complex	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Weaver Park	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments (please specify)

City of Dunedin Parks & Recreation Strategic Plan Survey

3. How would you rate the following Sports Complexes?

	Excellent	Good	Needs Improvement	No Opinion
Englebert Recreation Complex (baseball)	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Fisher & Highlander Ball Fields	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Fisher & Highlander Tennis Courts	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Jerry Lake Recreation Complex (soccer)	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Vanech Recreation Complex Ball Fields	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Vanech Recreation Complex Racquetball Courts	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments (please specify)

4. How would you rate the following Mini-Parks?

	Excellent	Good	Needs Improvement	No Opinion
Armston Park	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Kiwanis Park	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Mira Vista Park	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Purple Heart Park	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
San Jose Park	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
VFW Playground	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Vivien Skinner Grant Park	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Wilson Street Park	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments (please specify)

City of Dunedin Parks & Recreation Strategic Plan Survey

5. How would you rate the programs and services at the following Recreation Facilities?

	Excellent	Good	Needs Improvement	No Opinion
Dunedin Community Center	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Dunedin Golf Club	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Dunedin Highland Middle School	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Dunedin Marina	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Dunedin Stirling Links Golf Course	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Hale Senior Activity Center	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Highlander Pool	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Kiwanis Sprayground	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Martin Luther King, Jr. Recreation Center	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Nature Center	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Stirling Skate Park	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments (please specify)

6. Which of the following recreation activities do you or someone in your household participate (whether offered in Dunedin or elsewhere)? (select all that apply)

- | | | |
|---|---|---|
| <input type="checkbox"/> Archery | <input type="checkbox"/> Fishing | <input type="checkbox"/> Shuffleboard |
| <input type="checkbox"/> Baseball/Softball | <input type="checkbox"/> Football | <input type="checkbox"/> Skateboarding |
| <input type="checkbox"/> Basketball | <input type="checkbox"/> Gardening | <input type="checkbox"/> Special Events |
| <input type="checkbox"/> Bicycling | <input type="checkbox"/> Golf | <input type="checkbox"/> Soccer |
| <input type="checkbox"/> BMX | <input type="checkbox"/> Handicapped Programs (physically, mentally, emotionally) | <input type="checkbox"/> Swimming/Sprayground |
| <input type="checkbox"/> Boating (power boats, sailing, kayaking, etc.) | <input type="checkbox"/> Hockey (ice, inline) | <input type="checkbox"/> Teen Programs |
| <input type="checkbox"/> Camps | <input type="checkbox"/> Martial Arts | <input type="checkbox"/> Tennis |
| <input type="checkbox"/> Cheerleading/Gymnastics | <input type="checkbox"/> Movies | <input type="checkbox"/> Other Racquet Sports (Pickleball, Racquetball, etc.) |
| <input type="checkbox"/> Dance | <input type="checkbox"/> Nature Study/Programs | <input type="checkbox"/> Volleyball |
| <input type="checkbox"/> Day Trips | <input type="checkbox"/> Performing Arts (Theater, Music, Chorus, etc.) | <input type="checkbox"/> Volunteering |
| <input type="checkbox"/> Dog Parks | <input type="checkbox"/> Picnicking | <input type="checkbox"/> Walking/Hiking |
| <input type="checkbox"/> Educational Programs/Seminars | <input type="checkbox"/> Playgrounds | <input type="checkbox"/> Wrestling |
| <input type="checkbox"/> Fine Arts (Painting, Sculpture, Crafts, etc.) | <input type="checkbox"/> Running/Jogging | |
| <input type="checkbox"/> Fitness Facilities/Classes | <input type="checkbox"/> Senior Citizen Activities/Programs | |

Other (please specify)

City of Dunedin Parks & Recreation Strategic Plan Survey

7. How well does the City of Dunedin meet your needs for the following recreational activities? If you don't participate in an activity, please select "No Opinion".

	Very Satisfied	Satisfied	Unsatisfied	Very Unsatisfied	No Opinion
Archery	<input type="radio"/>				
Baseball/Softball	<input type="radio"/>				
Basketball	<input type="radio"/>				
Bicycling	<input type="radio"/>				
Boating (power boats, sailing, kayaking, etc.)	<input type="radio"/>				
Camps	<input type="radio"/>				
Cheerleading/Gymnastics	<input type="radio"/>				
Dance	<input type="radio"/>				
Day Trips	<input type="radio"/>				
Dog Parks	<input type="radio"/>				
Educational Programs/Seminars	<input type="radio"/>				
Fine Arts (Painting, Sculpture, Crafts, etc.)	<input type="radio"/>				
Fitness Facilities/Classes	<input type="radio"/>				
Fishing	<input type="radio"/>				
Football	<input type="radio"/>				
Gardening	<input type="radio"/>				
Golf	<input type="radio"/>				
Martial Arts	<input type="radio"/>				
Movies	<input type="radio"/>				
Nature Study/Programs	<input type="radio"/>				
Performing Arts (Theater, Music, Chorus, etc.)	<input type="radio"/>				
Picnicking	<input type="radio"/>				
Playgrounds	<input type="radio"/>				
Running/Jogging	<input type="radio"/>				
Senior Citizen Activities/Programs	<input type="radio"/>				
Skateboarding	<input type="radio"/>				
Special Events	<input type="radio"/>				
Soccer	<input type="radio"/>				
Swimming/Sprayground	<input type="radio"/>				
Teen Programs	<input type="radio"/>				
Tennis	<input type="radio"/>				

City of Dunedin Parks & Recreation Strategic Plan Survey

Other Racquet Sports
(Pickleball, Racquetball,
etc.)

Volleyball

Volunteering

Walking/Hiking

Wrestling

Comments (please specify)

8. How satisfied are you with the following programs and services within the City of Dunedin?

	Very Satisfied	Satisfied	Unsatisfied	Very Unsatisfied	No Opinion
Adequate and quality recreation programs.	<input type="radio"/>				
Convenient parks to my home.	<input type="radio"/>				
Convenient playground to my home.	<input type="radio"/>				
Adequate places for rest and relaxation.	<input type="radio"/>				
Adequate facilities for active sports.	<input type="radio"/>				
Adequate dog park facilities.	<input type="radio"/>				
Adequate places for exercise.	<input type="radio"/>				
Access to the water (boating, beaches, etc.)	<input type="radio"/>				
Adequate lands for wildlife habitat.	<input type="radio"/>				
Special events for all ages, groups.	<input type="radio"/>				

Comments (please specify)

City of Dunedin Parks & Recreation Strategic Plan Survey

9. Do you agree or disagree with the following statements about Dunedin Parks & Recreation?

	Strongly Agree	Agree	Disagree	Strongly Disagree	No Opinion
Dunedin Parks & Recreation provides me with sufficient information about their programs and activities.	<input type="radio"/>				
Dunedin Parks & Recreation staff provides prompt and courteous service.	<input type="radio"/>				
Registration for programs and activities is easy to complete.	<input type="radio"/>				
The fees charged for programs and activities are affordable.	<input type="radio"/>				
City parks are safe and well maintained for me and my family.	<input type="radio"/>				
Parks & Recreation are important to promote and enhance the economic well-being of the City.	<input type="radio"/>				

Comments (please specify)

10. Please select the option that best represents your opinion on parks & recreation funding.

- Parks & Recreation programs are a public good, contributing to the social welfare of the whole community and should be funded primarily through tax dollars.
- Parks & Recreation programs should be run more like a business where individuals pay for the services and should be funded primarily through user fees.
- No opinion.

11. In the future, I would support a minimal increase to the tax rate if the funds were dedicated to provide for the improvement or replacement of aging parks & recreation facilities.

- Yes
- No

City of Dunedin Parks & Recreation Strategic Plan Survey

12. What programs, services or facilities do you think the Parks & Recreation Department needs to add or improve over the next 5-10 years?

13. How many people living in your household are within the age ranges below? (Please type number of people 1,2,3, etc for each applicable age range.)

Under 5 years

5-14 years

15-19 years

20-29 years

30-39 years

40-49 years

50-59 years

60-64 years

65-74 years

75-84 years

85 years or older

14. Are you a full-time resident, seasonal resident, or not a resident of the City of Dunedin?

Full-time resident

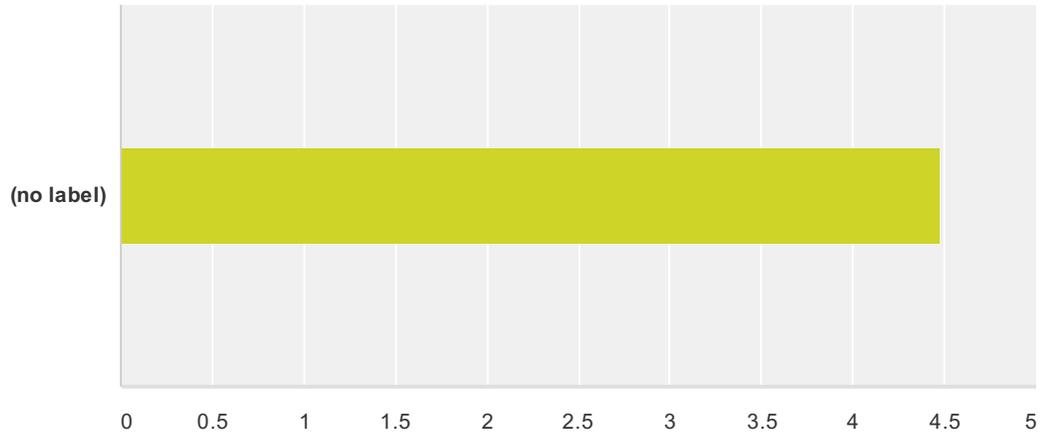
Seasonal resident

Not a resident

15. In what ZIP code is your primary home located? (enter 5-digit ZIP code)

Q1 Overall, how would you rate the quality of the City of Dunedin's parks & recreation facilities and programs?

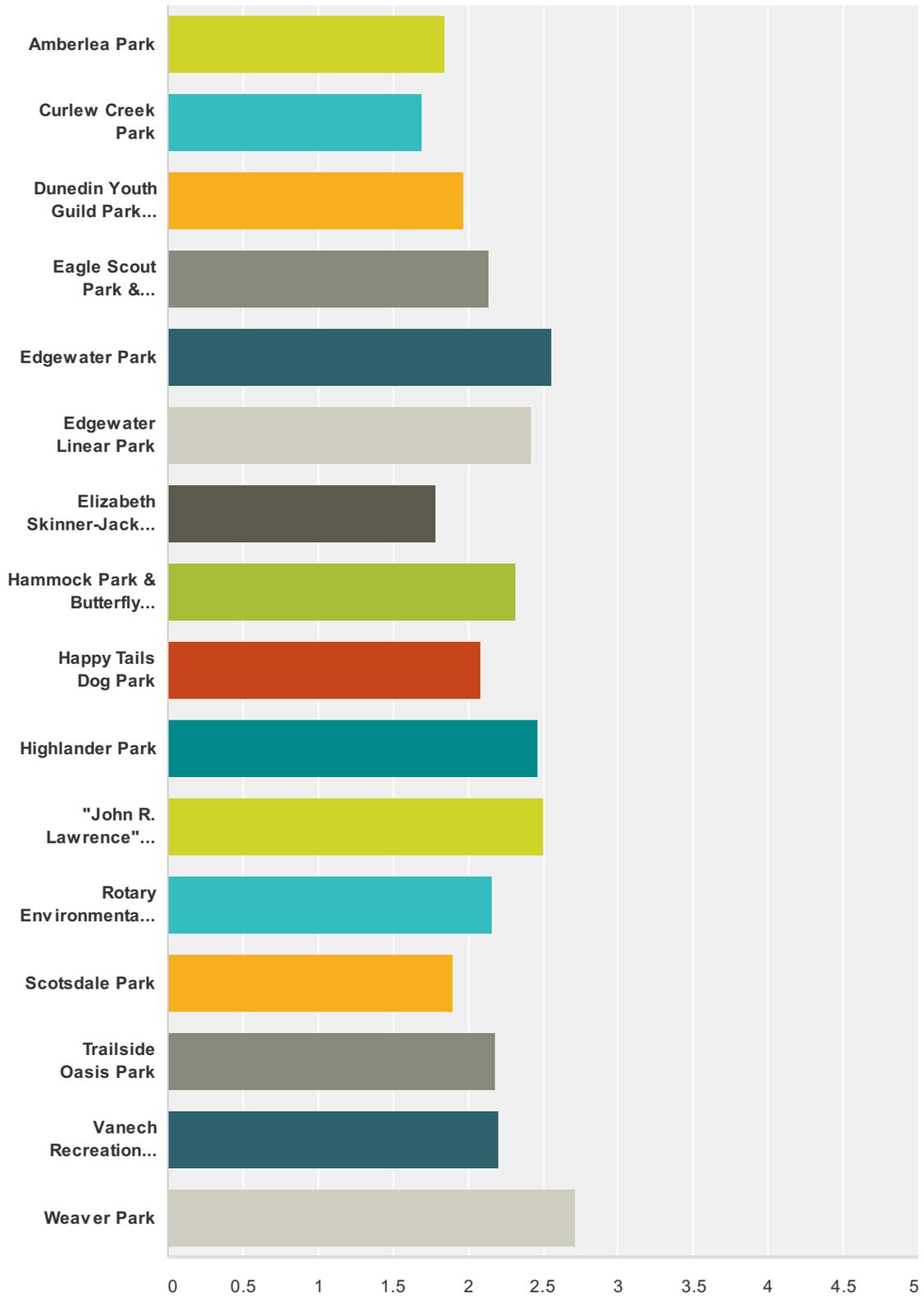
Answered: 300 Skipped: 17



	Excellent	Good	Average	Fair	Poor	No Opinion	Total	Average Rating
(no label)	53.33% 160	41.33% 124	4.33% 13	0.67% 2	0.00% 0	0.33% 1	300	4.48

Q2 How would you rate the following Community Parks?

Answered: 308 Skipped: 9



	Excellent	Good	Needs Improvement	No Opinion	Total	Average Rating
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City of Dunedin Parks & Recreation Strategic Plan Survey

Amberlea Park	3.21% 9	15.36% 43	7.14% 20	74.29% 208	280	1.85
Curlew Creek Park	3.20% 9	17.08% 48	13.88% 39	65.84% 185	281	1.69
Dunedin Youth Guild Park (Alt. 19, north of Curlew Road)	14.39% 41	25.26% 72	16.14% 46	44.21% 126	285	1.97
Eagle Scout Park & Community Garden	7.91% 22	24.46% 68	2.88% 8	64.75% 180	278	2.14
Edgewater Park	54.52% 163	33.78% 101	3.01% 9	8.70% 26	299	2.56
Edgewater Linear Park	36.90% 107	32.76% 95	5.17% 15	25.17% 73	290	2.42
Elizabeth Skinner-Jackson Park	3.94% 11	16.85% 47	10.75% 30	68.46% 191	279	1.78
Hammock Park & Butterfly Garden	39.86% 116	32.30% 94	12.71% 37	15.12% 44	291	2.32
Happy Tails Dog Park	13.54% 39	28.82% 83	9.03% 26	48.61% 140	288	2.09
Highlander Park	45.61% 135	34.80% 103	6.08% 18	13.51% 40	296	2.46
"John R. Lawrence" Pioneer Park	44.10% 127	28.47% 82	4.51% 13	22.92% 66	288	2.51
Rotary Environmental Park	7.55% 21	18.71% 52	2.88% 8	70.86% 197	278	2.16
Scotsdale Park	3.91% 11	14.95% 42	6.41% 18	74.73% 210	281	1.90
Trailside Oasis Park	10.51% 29	19.57% 54	4.35% 12	65.58% 181	276	2.18
Vanech Recreation Complex	10.75% 30	19.00% 53	3.94% 11	66.31% 185	279	2.20
Weaver Park	65.64% 191	18.90% 55	3.44% 10	12.03% 35	291	2.71

#	Comments (please specify)	Date
1	Design some more versitle obstacles and equipment that can be geared towards older ages youth. Please	5/8/2014 2:45 PM
2	They are all awesome	5/8/2014 2:36 PM
3	The entire staff at Dunedin Community Center is outstanding	5/8/2014 1:18 PM
4	I ride my bike on the trail & LOVE Weaver Park on the way home or on way to Farmers Market! What a grand way to utilize that property that sat vacant for years.	5/8/2014 12:59 PM
5	Dog park is small	4/30/2014 11:27 AM
6	Weaver: Needs access kayak launching. Floating dock. Also Youth Guild.	4/30/2014 10:39 AM
7	More benches or picnic tables at Weaver	4/30/2014 10:33 AM
8	Happy tails need grading, fence repair and more cleanup. Trash barrels often reek. Hammock needs trail improvement and more maintenance. Seems neglected. Also, dogs without a leash are a problem. Occasional law enforcement seems indicated.	4/29/2014 7:30 AM
9	NO OPINION ON MANY PARKS THAT ARE UNKNOWN TO ME, SO THE IMPROVEMENT WOULD BE TO ADVERTISE THEM!	4/28/2014 12:44 PM

City of Dunedin Parks & Recreation Strategic Plan Survey

10	The Mangroves are starting to block the views on Edgewater Linear park. And we need a wider path there to accomodate bicycles and pedestrians.	4/23/2014 12:48 PM
11	sprayground working a lot better. enjoyable to go again.	4/22/2014 5:29 PM
12	Many people walk their dogs unleashed in Hammock Park. Once I politely told a man that dogs had to be on a leash and he replied to me rudely and in a threatening tone. I wish something could be done so that people followed the rules.	4/20/2014 6:05 PM
13	Some of the parks are great others need some work. Mostly just some modernization but not that much. All in all Dunedin does a great job overall.	4/14/2014 4:56 PM
14	Weaver Park needs more/better concessions during concerts and activities and TENTS! Hammock Park looks in need of "sprucing up" not too inviting in appearance and plantings. Edgewater Linear Park does not have enough/anything to make it outstanding.	4/14/2014 2:35 PM
15	Music from Best Western too loud at Edgewater Park at sunset.	4/14/2014 1:56 PM
16	The music from the outdoor bar at the hotel is not conducive to a peaceful sunset experience at the Marina Park	4/14/2014 1:49 PM
17	Youth Guild Park needs water access for Kayaks	4/14/2014 11:34 AM
18	The butterfly garden is not cared for. It is full of weeds and overgrown. Not a very good example of what a butterfly garden should look like. The city is headed in the right direction. Parks are what make the quality of life in Dunedin.	4/14/2014 11:32 AM
19	It would be nice to have a put in for kayaks at Weaver Park.	4/14/2014 10:46 AM
20	Only been to a few and love them all!	4/14/2014 10:36 AM
21	Most of our parks and well maintained and easily accessible.	4/14/2014 10:01 AM
22	Edgewater needs more parking. As a Marina Renter, there are cars parked in Marina Sticker Parking areas and these need to have some repercussion. Folks know they will not get a tickets so when there are events in the park or vicinity we cannot get to our boat.	4/14/2014 9:55 AM
23	I have not been to all the parks or do not know all the names.	4/10/2014 9:58 AM
24	The parks here are great. We need another dog park near the downtown/trail area.	4/9/2014 12:33 PM
25	would like there to be kayak access	4/9/2014 7:24 AM
26	The boardwalks in the Hammock need repair or replacement. I see the work has begun in some areas. We are very disappointed in all of the wide cement golfcart paths that have been put in around highlander park and the border of the Hammock. Now some golfcart drivers are driving very fast and there is no enforcement. Also, the cart paths have taken away from the natural beauty of the area. It also seems that these cement paths have impeded the drainage of rainwater. All in all, we don't believe these cart paths have improved this area. Where there are dog litter bags available, we would like to see litter bag disposal cans. They don't have to be large, but we feel it would encourage people to use and dispose of the bags.	4/9/2014 6:53 AM
27	Although I don't know the specific names of some parks, I know they all look nice, but some are in need of new equipment like Hammock park play area (the butterfly garden is beautiful). The community garden plots that are kept up are beautiful, but perhaps if someone is not keeping them up after a certain amount of time they or parks and rec can toss in a sign that says "adopt me" for others to either take the food before it spoils or use their spare time to help upkeep. Just an idea. Maybe a dry erase board somewhere for everyone to leave notes to each other with phone numbers? This way if someone is out of town or sick someone else can pick up the slack. I know everyone would be happy to pitch in. It saddens me to see the rotting food out there. Also, perhaps some more movies in the park for tweens & adults. Its nice to have them for the little kids, but Pioneer Park isn't the best place for G movies and cartoons, perhaps those movies moved to the back side of the community center where the little ones have more room to run and a play area. Pioneer park I think is best for movies for a PG crowd as well as our retirees.	4/8/2014 6:30 PM
28	Dunedin (Dog-eden) needs another dog park preferably close to downtown and the P-trail. Being dog-friendly is an oft overlooked but major drawing card for tourists, relocaters, and retirees. Let's commit to truly being Dog-eden by constructing another dog park!	4/8/2014 5:48 PM
29	Kayak launch at Dunedin Youth Guild Park is of very limited use due to poor bottom, mangroves, and very limited parking.	4/8/2014 3:06 PM

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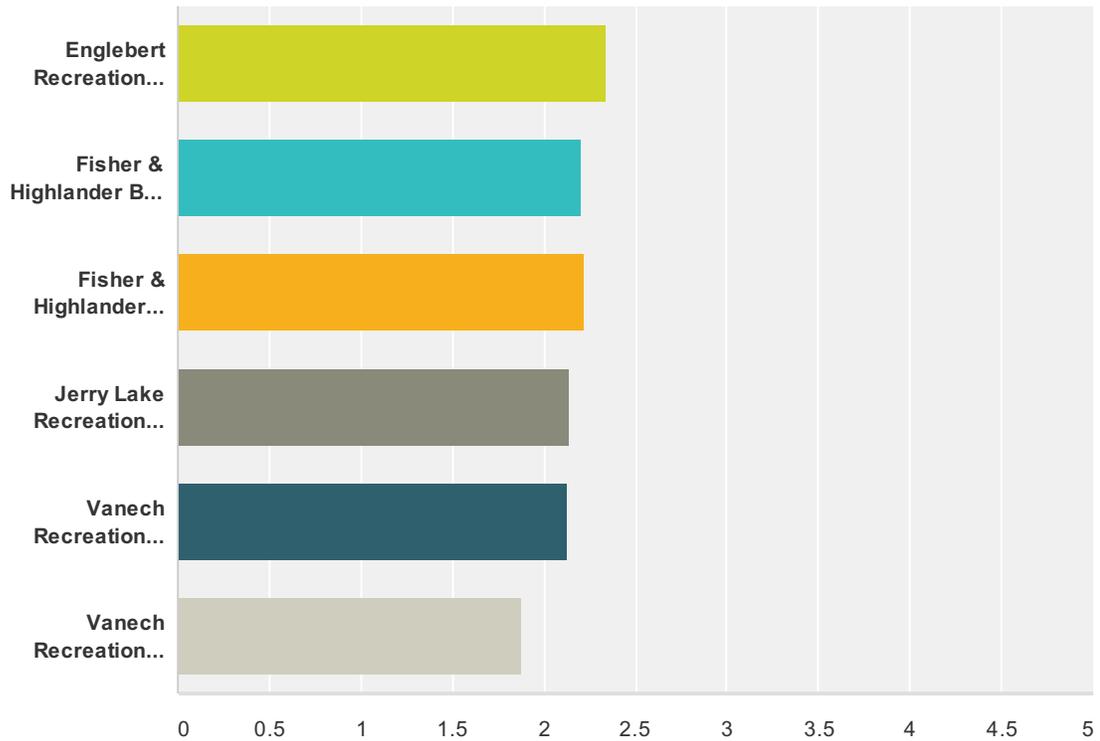
30	Pioneer park could use more picnic tables	4/8/2014 1:14 PM
31	Hammock is best.	4/8/2014 11:33 AM
32	Not enough parking in Edgewater Park.	4/8/2014 9:59 AM
33	needs improvement means - needing to be maintained better - don't buy anymore land move funding from downtown to maintain the parks and common areas of the city better	4/6/2014 10:27 AM
34	Youth Guild Park and Trailside Oasis Park needs add'l seating and restrooms. Edgewater Linear Park needs more shade trees, more benches and a public fishing dock. Pioneer Park is lovely, but downtown needs restrooms at either end of Main Street.	4/5/2014 10:03 AM
35	Many of the parks need restroom facilities added or improved.	4/5/2014 9:41 AM
36	Generally, all of our parks are kept clean and neat.	4/5/2014 5:45 AM
37	To be honest, I didn't know most of these parks even existed.	4/4/2014 6:51 AM
38	Scotsdale Park could be so much more than it currently is.	4/3/2014 5:52 PM
39	We love all the parks in Dunedin! This is such a great city to live in and raise our children in!	4/3/2014 1:35 PM
40	the parks are beautiful. The restrooms are some of the worst in the county. I believe they should be kept reasonably clean, and they are again, some of the worst restrooms I have been in.	4/3/2014 11:11 AM
41	We have some wonderful parks in our town.	4/3/2014 9:23 AM
42	I would like to see more tables at Weaver park across the street near the pier! I also would like more music things there during April -Sept!	4/3/2014 9:16 AM
43	I have never even heard of some of these parks and I have lived in Dunedin for nine years with three kids. Some, I may not recognize the name of the park therefore making it no opinion.	4/2/2014 7:54 PM
44	Our parks are great!	4/2/2014 4:23 PM
45	Wow, I didn't realize there are 8 parks where I've never been. The others are Excellent	4/2/2014 4:08 PM
46	The addition of the playground has made Weaver Park one of our favorite destination. The ground seems to not hold water well, but on most days, it's fine.	4/2/2014 3:17 PM
47	We do not use the parks but we believe the city has done an excellent job over the last few years.	4/2/2014 2:34 PM
48	I do not visit any parks.	4/2/2014 1:59 PM
49	The parking is terrible at edgewater park.	4/2/2014 10:25 AM
50	The playset at Weaver Park is exceptional, way above expectations, really the perfect setup for that area. Whoever handled that did a fantastic job. Only suggestion for the future would be something nearby for the older kids to do while the young ones play, like a frisbee golf course in the surrounding area.	4/2/2014 9:29 AM
51	Youth guild, Weaver, & Rotary needs improved non motorized boat (kayak/canoe) access. Edgewater Linear park needs enhanced visual improvements: seawall, well maintained flower/plant beds, art, improved historical marks, etc.	4/2/2014 8:36 AM
52	Research adult fitness parks around the world - promote community health and well being - Dunedin needs adult fitness in public parks - really cool Ideas on the web!!!	4/2/2014 7:48 AM
53	I feel the the youth guild park could have Kayak racks for people to rent for those who do not have a way of keeping them elsewhere or carrying them to a place of launching.	4/1/2014 11:02 PM
54	Too Many Parks, we pay for what other people use.	4/1/2014 9:02 PM
55	Any of the water parks could they have safe small boat launches.	4/1/2014 5:52 PM
56	PLEASE DO SOMETHING ABOUT THE FLOODING AT HAPPY TAILS	4/1/2014 5:11 PM
57	I think the Dunedin Youth Guild Park just needs some fill - crushed shells or something so that kayakers can get their boats to the water and not stand in mud.	4/1/2014 5:03 PM
58	The Youth Guild Park is beautiful, but it would be nice to be able to access it somehow from the Trail. I know you can get off the Trail just north of the Orange Ave. overpass and ride down to Orange Ave. but it isn't real obvious or convenient. And, I do NOT want to cross Alt. 19 if I don't have to!!	4/1/2014 4:23 PM

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59	I don't frequent many of these parks.	4/1/2014 2:19 PM
60	Curlew Creek Park is terrible, with narrow & overgrown trails that lead nowhere. It is overrun with invasives and the site of undesirable people gathering. It is a dangerous place. The Hammock, on the other hand is the crown jewel of the Dunedin Park system and is becoming more and more popular.	4/1/2014 1:37 PM
61	Pioneer Park needs astroturf due to the many events that are held there. It gets constant use. Edgewater Park is a good venue for events as is the new Weaver Park. The City has terrific facilities!	4/1/2014 9:18 AM
62	Not sure where some of these are and never heard of some of them.	4/1/2014 9:10 AM
63	It needs to allow bikes to go on the trail. Needs cleaning. Needs more children's toys.	4/1/2014 6:02 AM
64	Pioneer Park needs grass, Weaver park is beautiful and family friendly, Amberlea park needs a bathroom, great place to bring the kids.	3/31/2014 7:57 PM
65	cut pesticide usage in our parks and near our water!	3/31/2014 4:32 PM
66	Waterside parks need better paddle craft launching facilities. Weaver park looks like a prison with all of the fencing at the waterside.	3/31/2014 3:59 PM

Q3 How would you rate the following Sports Complexes?

Answered: 288 Skipped: 29



	Excellent	Good	Needs Improvement	No Opinion	Total	Average Rating
Englebert Recreation Complex (baseball)	20.07% 56	18.28% 51	5.38% 15	56.27% 157	279	2.34
Fisher & Highlander Ball Fields	17.73% 50	25.53% 72	7.45% 21	49.29% 139	282	2.20
Fisher & Highlander Tennis Courts	16.73% 47	24.56% 69	6.41% 18	52.31% 147	281	2.22
Jerry Lake Recreation Complex (soccer)	11.59% 32	18.84% 52	6.52% 18	63.04% 174	276	2.14
Vanech Recreation Complex Ball Fields	9.71% 27	20.86% 58	5.04% 14	64.39% 179	278	2.13
Vanech Recreation Complex Racquetball Courts	4.73% 13	15.27% 42	8.00% 22	72.00% 198	275	1.88

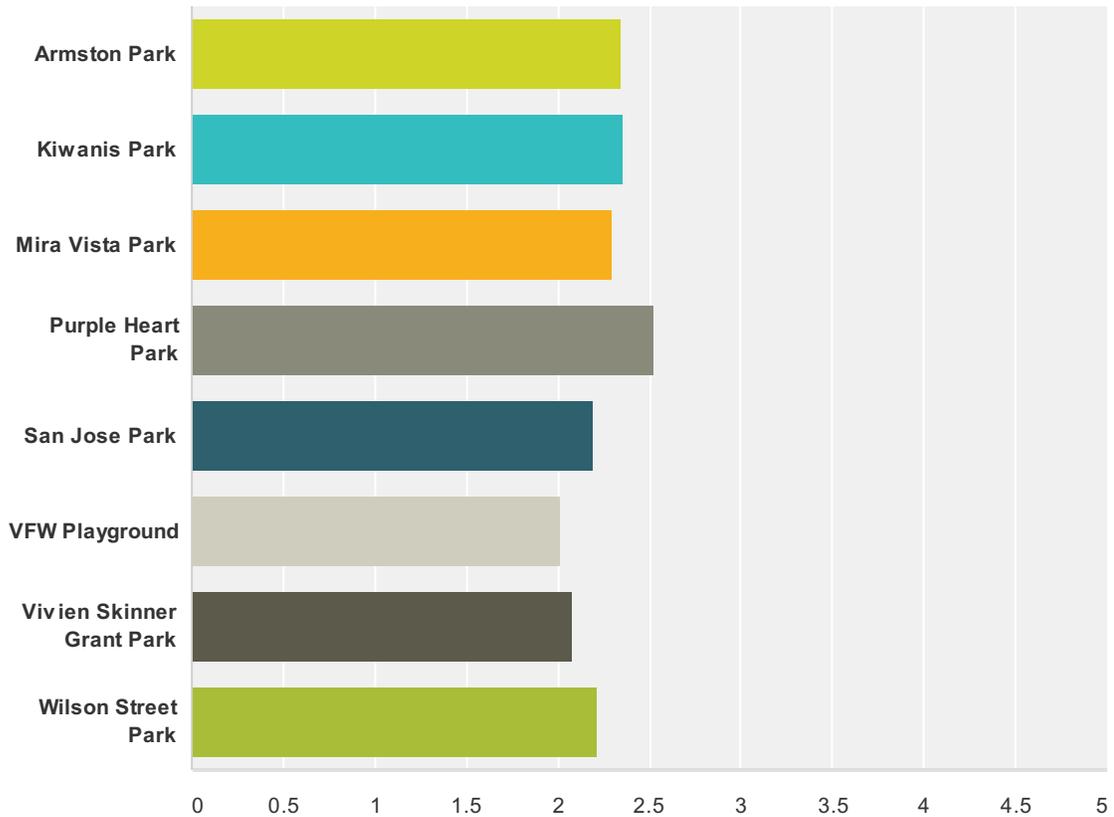
#	Comments (please specify)	Date
1	There pretty cool	5/8/2014 2:36 PM
2	Love the free Little Libraries	4/30/2014 9:36 AM
3	Fields near Eckerd drive need more maintenance.	4/29/2014 7:30 AM
4	I didn't know that Dunedin had Racquetball courts anywhere in town.	4/28/2014 2:57 PM
5	Don't use any sports related parks	4/16/2014 8:28 PM
6	Don't have opportunity or need to use them.	4/14/2014 2:35 PM

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7	Would like and use a heated pool.	4/14/2014 1:13 PM
8	I am only commenting on that with which I'm familiar.	4/14/2014 11:32 AM
9	I wish I were young enough to use them all. I do use the community center and love it.	4/14/2014 10:27 AM
10	Need more Khaki and paddle board access at Weaver Park.	4/11/2014 5:30 PM
11	We need more tennis courts.	4/10/2014 11:00 PM
12	poor parking	4/9/2014 12:45 PM
13	softball complexes need some updated to accomodate the people utilizing the fields --- complexes in Clearwater the ones off Drew and the one off Saturn are state of the art. Would be nice to have facilites like that that we can host more tournaments and especially cater to the GIRLS Softball for Little League.	4/9/2014 9:13 AM
14	We are not sports people, but they ones I see seem nice and the soccer fields are really nice.	4/8/2014 6:30 PM
15	overall maintenance is fair at best	4/6/2014 10:27 AM
16	Under no circumstances should we allow the Blue Jays to leave Dunedin so spring training. They are too big of an economic generator to allow them to move elsewhere. FIX THE PROBLEM!!! They are a major league team and should be treated as such.	4/3/2014 5:52 PM
17	Where are the racquet ball courts??	4/3/2014 1:35 PM
18	The softball field at Highlander needs work and we need another field built for the amount of girls now in the league, not to mention sharing the field with High School.	4/3/2014 1:02 PM
19	There needs to be more softball fields. One is not enough for all of the teams we have and to also share with the Dunedin High team.	4/3/2014 12:50 PM
20	Many parks could be cleaner. Vanech Rec Ball Fields need erosion control around sidewallks between north edge of ball fields and racquetball courts/parking lot (former roller/hockey area).	4/2/2014 8:48 PM
21	There is always room for improvement on frequently used fields.	4/2/2014 7:54 PM
22	I'm only familiar with the tennis courts.	4/2/2014 4:08 PM
23	Restrooms next to Highlander Courts (near "Spray Ground" need more care.	4/2/2014 2:40 PM
24	We do not use the Sports Complexes but we believe the city has done an excellent job over the last few years.	4/2/2014 2:34 PM
25	I do not use these facilities.	4/2/2014 1:59 PM
26	I'm a soccer mom and have traveled to other cities soccer fields and most of not all others have a playground area for the sibilings to play while the game is being played. Makes it much easier for us with multiple kids.	4/2/2014 11:56 AM
27	There really needs to be another softball field for the girls at Fisher field. It really isn't fair that there are so many fields for the boys and only one for the girls.	4/2/2014 9:29 AM
28	Too maney for the size of city.	4/1/2014 9:02 PM
29	I don't use the ball fields. Somebody needs to give lessons to the parents of the Little Leaguer's that the ballfields are NOT their private garbage can.	4/1/2014 4:23 PM
30	I don't frequent any of these sports complexes.	4/1/2014 2:19 PM
31	More shade to watch baseball at englebert it gets very hot watching GCL games at noon	4/1/2014 1:52 PM
32	The reclaimed water for Edgewater Linear Park is greatly appreciated, and will help us keep the southem entrance to the City, and the Downtown, beautiful. Thank You!! (Also, there apparently is a need for more softball fields for the girls.)	4/1/2014 1:17 PM
33	Need to get rid of racquetball courts, make tennis courts next to each other so you could have 8 all together, like a little tennis club, Englebert needs more parking	3/31/2014 7:57 PM

Q4 How would you rate the following Mini-Parks?

Answered: 282 Skipped: 35



	Excellent	Good	Needs Improvement	No Opinion	Total	Average Rating
Armston Park	8.86% 24	13.28% 36	0.74% 2	77.12% 209	271	2.35
Kiwanis Park	14.07% 38	17.78% 48	1.85% 5	66.30% 179	270	2.36
Mira Vista Park	13.97% 38	18.75% 51	3.31% 9	63.97% 174	272	2.30
Purple Heart Park	25.91% 71	19.71% 54	1.09% 3	53.28% 146	274	2.53
San Jose Park	12.45% 33	19.25% 51	5.28% 14	63.02% 167	265	2.19
VFW Playground	5.70% 15	18.25% 48	5.32% 14	70.72% 186	263	2.01
Vivien Skinner Grant Park	6.32% 17	17.10% 46	4.09% 11	72.49% 195	269	2.08
Wilson Street Park	9.02% 24	16.17% 43	3.01% 8	71.80% 191	266	2.21

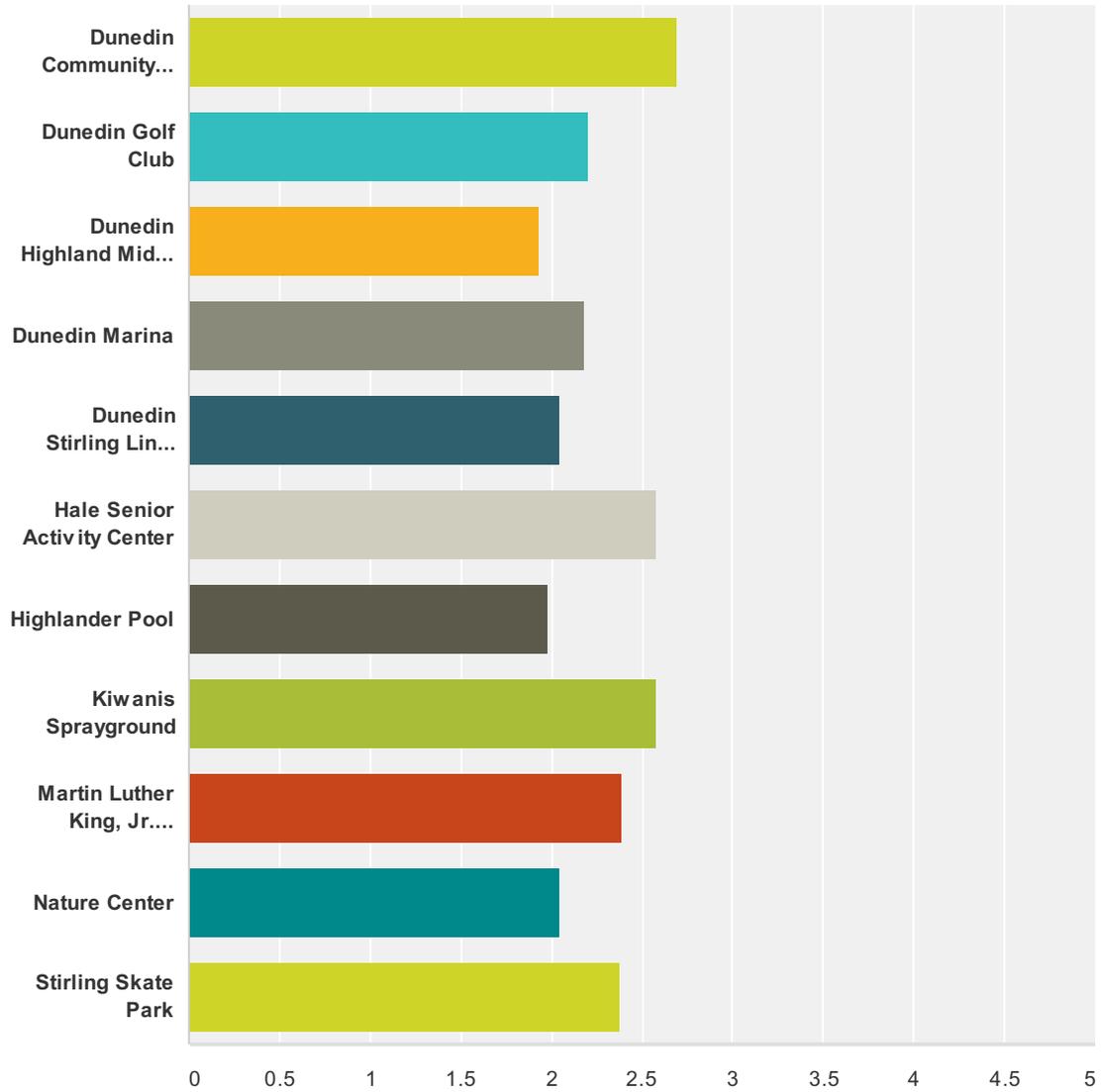
#	Comments (please specify)	Date
1	I've been to most	5/8/2014 2:36 PM

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2	Don't know names of all parks but love green spaces	4/30/2014 11:27 AM
3	Don't know if I've ever been to these	4/30/2014 9:29 AM
4	Love the fact that we have mini parks to enjoy the waterfront and sunsets with our neighbors.	4/28/2014 2:57 PM
5	PURPLE HEART PARK NEEDS CURRENT DUNEDIN NAMES!	4/28/2014 12:44 PM
6	Not familiar with any of these parks, do not know where they are located.	4/16/2014 8:28 PM
7	Mira Vista is like a ghetto park. It needs to get rid of the sand burs and weeds. And have the garbage can by the water for the fishing and dog people. San Jose needs a kayak launch not slippery stairs that someone will eventually crack their head open.	4/16/2014 10:45 AM
8	Don't use them or visit them.	4/14/2014 2:35 PM
9	All these mini parks show that you don't have to have a huge area in order to have a space of beauty and tranquility to get away from the business of life.	4/14/2014 11:32 AM
10	Haven't been to a mini park	4/13/2014 8:23 PM
11	It's so nice to have public access at the Gulf at the above checked parks.	4/9/2014 12:33 PM
12	I would like to see some small, really low fencing between the water and grass behind the benches. I have seen many people panic to try and keep pets and small children from the edge there and something would be nice to keep a barrier, even if its only a foot or two high, nothing to ruin the view of course. Also the same for others like this.	4/8/2014 6:30 PM
13	Wilson Street Park could benefit from better signage. It is often mistaken for being part of the neighboring condos.	4/8/2014 5:48 PM
14	Its amazing the number of parks no wonder the cost of maintaining them must be high.	4/6/2014 10:27 AM
15	San Jose Park could use a decorative rail fence/barrier for safety.	4/5/2014 10:03 AM
16	A map of the parks would be nice...I haven't heard of these but would love to visit them!	4/4/2014 1:39 PM
17	I am not completely familiar with these mini-parks	4/4/2014 7:19 AM
18	I love Wilson Street Park, cozy and intimate!	4/3/2014 9:21 AM
19	Could use some lights at the Wilson St. Park	4/3/2014 9:16 AM
20	If Kiwanis Park is area where band shell is next to community center then more trash cans are needed and more areas to sit that can be moved for other events.	4/3/2014 2:27 AM
21	I don't know of any of these.	4/2/2014 7:54 PM
22	Better and more parks are essential to unedin's image and future as an inviting, family oriented destination and home place.	4/2/2014 3:30 PM
23	You should have a map with this survey	4/2/2014 2:34 PM
24	I do not visit any parks.	4/2/2014 1:59 PM
25	Picnic tables, and other passive items such as concrete chest table and art is needed	4/2/2014 8:36 AM
26	Please put adult fitness equipment in parks throughout Dunedin - Dunedin WILL stand out fir this!!	4/2/2014 7:48 AM
27	Same as above	4/1/2014 9:02 PM
28	Brick wall at the Memorial should have a railing just above it to stop people from sitting on wall and desecrating the Memorial Bricks with their feet and food droppings. Also this would stop children from running on the wall like it was a playground, this does not seem to bother the parents, and it is dangerous.	4/1/2014 5:52 PM
29	The beautiful "pocket parks" are an enhancement to the community and many allow waterfront access to the public.	4/1/2014 1:37 PM
30	Didn't know most of these existed and don't know where they are.	4/1/2014 9:10 AM

Q5 How would you rate the programs and services at the following Recreation Facilities?

Answered: 306 Skipped: 11



	Excellent	Good	Needs Improvement	No Opinion	Total	Average Rating
Dunedin Community Center	66.11% 199	27.91% 84	1.00% 3	4.98% 15	301	2.69
Dunedin Golf Club	19.30% 55	22.81% 65	9.12% 26	48.77% 139	285	2.20
Dunedin Highland Middle School	5.45% 15	17.82% 49	7.64% 21	69.09% 190	275	1.93
Dunedin Marina	31.27% 91	36.43% 106	16.15% 47	16.15% 47	291	2.18
Dunedin Stirling Links Golf Course	13.33% 38	21.40% 61	11.23% 32	54.04% 154	285	2.05

Hale Senior Activity Center	36.64%	18.84%	2.74%	41.78%		
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Location	2013/14	2014/15	2015/16	2016/17	Count	Average
Nature Center Activity Center	107	55	8	122	292	2.58
Highlander Pool	23.40% 66	23.76% 67	24.82% 70	28.01% 79	282	1.98
Kiwanis Sprayground	41.94% 117	20.07% 56	3.58% 10	34.41% 96	279	2.58
Martin Luther King, Jr. Recreation Center	20.65% 57	20.65% 57	3.26% 9	55.43% 153	276	2.39
Nature Center	14.54% 41	25.53% 72	11.70% 33	48.23% 136	282	2.05
Stirling Skate Park	17.09% 47	17.45% 48	2.91% 8	62.55% 172	275	2.38

#	Comments (please specify)	Date
1	Went there as hid and still go there awesome	5/8/2014 2:36 PM
2	Every single staff member at DCC is outstanding, dedicated, hard-working, enthusiastic, caring. Everything, even the special events, keep them all	5/8/2014 1:18 PM
3	Entire staff at Community Center is EXCELLENT	5/8/2014 1:10 PM
4	No water exercise programs offered Oct-Apr. Our first several seasons in Dunedin I attended classes regularly - Now I must travel to Long Ctr. Clearwater.	5/8/2014 1:04 PM
5	Dunedin needs a park like City of Largo - fenced playground for all ages, outdoor exercise machines just outside fence.	4/30/2014 10:58 AM
6	Community Center: The temperature is often too hot in the exercise rooms. The floors in the exercise rooms are not swept/cleaned often enough.	4/30/2014 10:33 AM
7	The white students at above school have vulgar mouths & are rude to adult strangers. The blacks keep their mouths shut. P.S. I'm white.	4/30/2014 10:20 AM
8	Charges for every little thing. Same movies free at library across the street.	4/30/2014 10:13 AM
9	Stirling links is a mess. Do city officials ever walk around the grounds and parking lot? It's an eyesore.	4/29/2014 7:30 AM
10	THE MIDDLE SCHOOL NEEDS LIGHTS, SINCE PUBLIC CAN'T USE IT WHILE SCHOOL'S IN SESSION! MARINA NEEDS RENTALS! PLEASE ADVERTISE WEEKLY ACTIVITIES FOR A SHUTTLEBUS! POOL NEEDS SLIDES OR OTHER AMENITIES - A JET SPA WOULD BE GREAT! SKATE PARK NEEDS A MANAGER OUTSIDE, NOT SITTING INSIDE! MLK NEEDS TO BE OPEN IN THE DAY! THE STAFF KEEPS THE DOORS LOCKED!	4/28/2014 12:44 PM
11	Need to take back Stirling links and make green space and fields	4/23/2014 9:44 AM
12	the pool needs to be open on Fridays. also the sprayground is enjoyable again since it was repaired. favorite of all of the parks.	4/22/2014 5:29 PM
13	I suggest you offer more activities for the large Hispanic community in our city.	4/20/2014 6:05 PM
14	Highlander Pool - Hours need to be increased to include morning swimming and season needs to be expanded to year round.	4/19/2014 12:42 PM
15	The Kiwanis Sprayground is overcrowded due to the fact that it is open to surrounding communities. The Sprayground should only be for Dunedin residents and their families.	4/18/2014 4:44 PM
16	Overall Great things going on here.	4/14/2014 4:56 PM
17	Pool is not open for use during times for anyone who works and would like to swim laps. Needs early morning hours. From what I remember when my kids were small the Nature Center and programs were the best. Hope they kept that up.	4/14/2014 4:50 PM
18	Dunedin Rec Center Gym needs to extend hours on Saturdays and Sundays. Should be same as during the week	4/14/2014 2:12 PM
19	Juanita is fantastic. Music from motel too loud at Marina.	4/14/2014 1:56 PM

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20	The music from the outdoor bar at the hotel is terrible to listen to at the Marina Park.	4/14/2014 1:49 PM
21	I think Dunedin has an amazing Parks and Rec program!	4/14/2014 10:36 AM
22	With waterfront availability diminishing, and so much waterfront usage regulated or prohibited, Dunedin has made wonderful use of its shoreline. Investment in seaside public lands of all kinds will keep Dunedin delightful and property values high for decades to come. Having our own marina in its downtown location makes Dunedin unique and delightful. This resource must be maintained and improved at all costs for Dunedin to continue to flourish.	4/14/2014 10:30 AM
23	Dunedin Golf Club I had visitors from out of town. My husband and nephew went to play 18 holes. They were paired with two other people who were also from out of town. They were in the time limit of play but someone in the group behind called the ranger to talk to them. This does not leave a good impression on the visitors or on us. We will think twice before using the course when we have out of town guests.	4/14/2014 10:27 AM
24	Additional parking is required for Dunedin Marina.	4/14/2014 9:55 AM
25	The Highlander Pool should be heated and open in the winter.	4/10/2014 11:00 PM
26	Would love more boat access in the city.	4/10/2014 8:12 AM
27	would encourage more travel baseball/softball tournaments; more income for city(use of fields, motels & restaurants) & advertisement for our city.	4/9/2014 12:45 PM
28	The marina needs to be expanded and tied into the downtown area more.	4/9/2014 12:33 PM
29	Marina is absolutely horrible to try to launch a boat out of. Definitely need more space. Constantly backed up and parking is horrible as well. Would be nice to make the Sprayground bigger with things for older children.	4/9/2014 9:13 AM
30	The Kiwanis splash park is the best thing that the city has done in years. We love to see the kids having fun.	4/9/2014 6:53 AM
31	Once upon a time I saw plans for a beautiful new aquatic complex--what happened to it? We seriously need that!!! We also need more things for ages 10 and older in Dunedin. My kids are 10 and 13 now, but when they were little we had so much to do. Now they are older and bored with all the same stuff every year. I love the skate park, even if my kids don't use it, its nice seeing a place for the skate board kids to hang out. My suggestion is to take one of these empty grocery stores and turn it into a huge indoor skate/rolling rink complex and make it parks and rec for residents. If it was commercial it would be overrun with the whole county and that's not good. Also, I like the teen room at the Clearwater Library. It would be nice to see something like that for teens to hang out in where they don't have to pay, just a nice, safe, place with books, computers, etc., where they can be away from parents but still safe. Perhaps more volunteer opportunities for tweens or an organization where they can "register" to know where to help in the community to stay busy. I play on trying to get them involved through school but ours is in Palm Harbor even if we live in Dunedin and that's not helpful. Any input is welcome justbeachylisa@gmail.com. Please and thanks! We love our Parks and Rec and you are doing an amazing job! ---Lisa Hunt, Dunedin Isles Resident	4/8/2014 6:30 PM
32	Marina could use a kayak launch area	4/8/2014 1:14 PM
33	Completely dissatisfied with hours of availability at the pool. This is an outstanding pool with excellent staff members. The city should support it so that we can use it to its capacity.. We pay enough in taxes so that this could be open year around. It was built for that.	4/8/2014 11:33 AM
34	Highlander pool badly needs refurbishing and an olympic size facility. This is a place where kids and adults alike could enjoy and learn swimming year round but it's old and small for the community. The marina is a disgrace. The bathrooms are filthy (marina and public alike), the parking is a joke, the docks need upgrading of electric & water, the docks themselves are full of splinters and could be a danger due to uneven boards. The worse are the transient docks. This could be a great attraction downtown and a moneymaker, but the unfair distribution of marina fees and the dilapidated state of the facility make it unlikely that we could attract more visitors and tenants. Grants are available if only the city chose to open tenancy to non-residents, which could also generate additional funds by charging a higher monthly fee. This is something that needs to be addressed sooner than later for the benefit of the downtown merchants as well as the city residents.	4/8/2014 9:59 AM
35	I like the Community Center but do not feel that we need a gym in the facility. It is a competitor with the same pricing as private enterprises nearby. I feel it is there for the workers to keep their jobs.	4/8/2014 8:31 AM

City of Dunedin Parks & Recreation Strategic Plan Survey

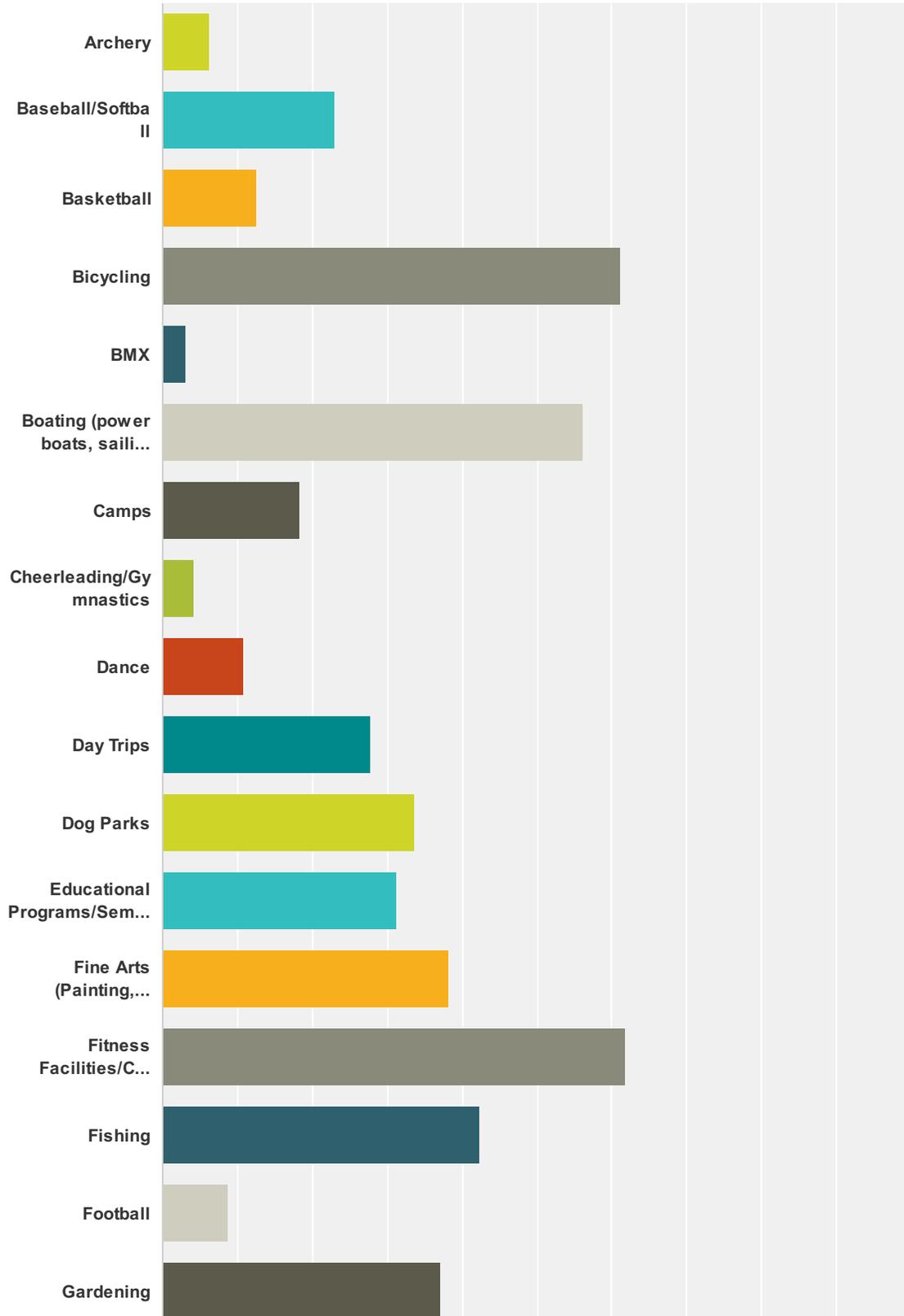
36	Nature center kids program on weather was more of a babysitting group than a learning group. My family is into outdoor activities and I had hopes of her learning something, she did not. They did watch the tv show tomado chaser. We don't watch tv in our home. Very disappointed.	4/7/2014 10:54 AM
37	facilitys are dated and need improvement	4/6/2014 10:27 AM
38	There are programs at the Nature Center? Who knew? Not well publicized. Could offer more at the Marina (paddle boarding, snorkeling, etc.) Hale Center is starting to look tired and old. Could offer more for ACTIVE seniors. Comm Center is great facility!	4/5/2014 10:03 AM
39	I had to join a health club to use their pool because of the limited time available at Dunedin pool. I should not have to look at a calendar and figure out what day of the week it is, and what time of day it is before I decide to use the pool. I understand that you have lessons, high school sports, etc. but for a senior who would like to go to the pool whenever..... your facility just does not work.	4/5/2014 9:03 AM
40	My husband is member at Dunedin Golf Club. Loves it.	4/3/2014 1:35 PM
41	Dunedin Highland Middle School really needs their own track and field facility	4/3/2014 1:02 PM
42	The restroom for the Kiwanis Sprayground is an embarrassment to the city. We have twice rented the Sprayground shelter for \$50 for birthdays and were mortified at the condition of the restrooms for our guests. A portion of that money should go to taking care of the restrooms.	4/3/2014 11:11 AM
43	My kids have only recently discovered the MLK rec center, and total love it. They are almost 11 and 13, and ask to go there often. Its a real nice facility, and were very fortunate to have it.	4/3/2014 9:28 AM
44	MLK Jr Rec is my son's favorite place to hang out and plays b'ball!	4/3/2014 9:21 AM
45	I feel that you all do such a good job to make Dunedin a great place to live. I have lived here for thirty years and have enjoyed every minute. I am so thankful to you all for being so nice and hardworking.	4/3/2014 9:16 AM
46	Needs more classes and training classes	4/3/2014 9:00 AM
47	Please enclose Highlander pool facility with solar panels and overhead protection from UV rays, also improve the pool area for the disabled by providing a separate smaller, wamer water pool like the Long Center has.	4/3/2014 2:27 AM
48	support keeping costs under control at marina for boat owners who are Dunedin residents. Need pump out station installed asap. Would love to see new highlander pool with lap pool. prefer endless pool that is heated to 90 degrees with salt, not chlorinated water.	4/2/2014 8:48 PM
49	Dunedin Golf Club needs a real injection of capital. The Course is one of the best designs in Florida but the maintenance and investment is sorely lacking. How much does the City put in to Dunedin Golf Club?	4/2/2014 7:37 PM
50	We need an indoor pool, too!	4/2/2014 7:16 PM
51	We need nature/environmental education at Hammock Park again....especially for primary (elem. age 5-7) students. Why can't we get a grant or partner with Pinellas County Schools to have an educator who provides much needed conservation/environmental/life science. We used to have programs during the year. Teachers are so busy testing there is no time but a field trip to Hammock would make a huge impact on these young children. Please consider this.	4/2/2014 4:23 PM
52	Highlander pool is in urgent need of replacement with a modem up to date combination of a lap pool for swimming lessons, masters swimming, and completions, and a general recreational swimming area.	4/2/2014 3:30 PM
53	We absolutely love the Track program offered through the Community Center. Another favorite is the Branch Library at the Community Center and the monthly storytime.	4/2/2014 3:17 PM
54	Even though the golf club is open to the public, it is still over-priced to make a variety of Dunedin citizens "welcomed".	4/2/2014 2:21 PM
55	I do not visit all the facilities.	4/2/2014 1:59 PM
56	The staff at the Martin Luther King Center are excellent. They are always friendly and helpful.	4/2/2014 9:37 AM
57	There needs to be shade structures/umbrellas closer to the pool to sit under. There is nowhere for parents to sit in the shade and still be able to supervise their children. This is a health issue for parents as well as children. The huge umbrellas are nice, but they are far too removed.	4/2/2014 9:29 AM
58	Need a real pool year round complex such as the Clearwater long Center	4/2/2014 8:36 AM

City of Dunedin Parks & Recreation Strategic Plan Survey

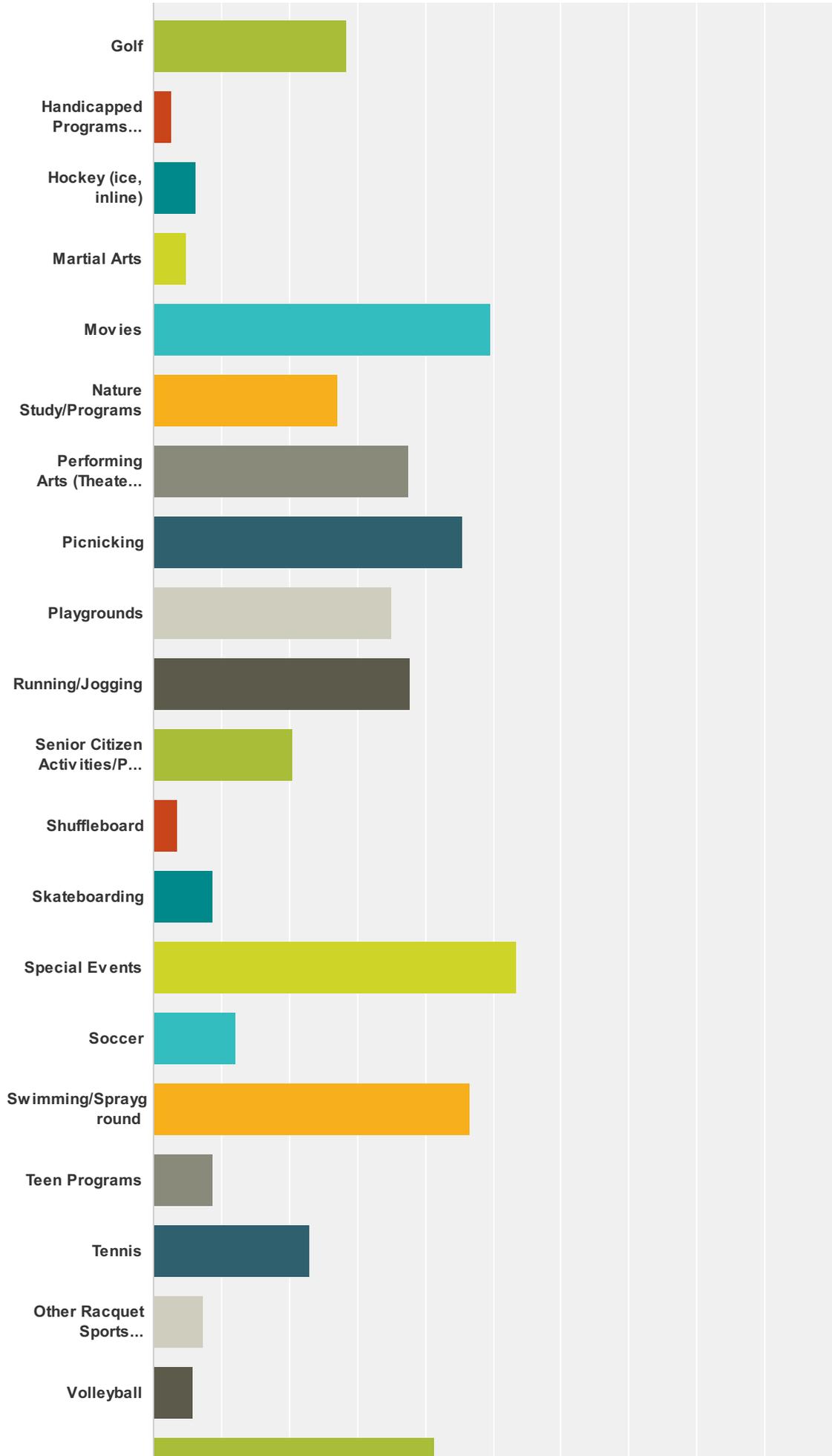
59	Adult fitness in the parks!!! Not classes - permanent equipment - lead the way Dunedin!!!	4/2/2014 7:48 AM
60	Basketball rim at MLK needs a net clip. Currently using a piece of duct tape.	4/1/2014 9:59 PM
61	Have been a snow bird that owns property in Dunedin for 17 years, but have never used any of the parks except Dunedin Golf Club.	4/1/2014 9:02 PM
62	Marina needs a larger launch ramp, also extend the parking lot deeper into the playground, so the large vehicles with large boat trailers do not block the ramp or the access road.	4/1/2014 5:52 PM
63	The Hale Center is horifically depressing. I feel like I am in an 80's old folks home and try to avoid going there where possible because decor is such a downer.	4/1/2014 2:55 PM
64	Dunedin needs a new nature center.	4/1/2014 1:37 PM
65	From 1976 onward, until just a short time ago, Dunedin was known for it's heated, winter swimming facilities. Now Largo, Clearwater and even Innisbrook has surpassed us in quality of winter aquatic offerings. Our swim teams, our young children, even our seniors need this service for their health, their safety, and the general welfare of the community. Drowning may be the #1 cause of death for children and we have deep water everywhere! I know I'm singing to the choir, and implore you, Vince, to use your considerable personal skills to convince the Commission to get this on our long range Plan and somehow get it done! Thank you.	4/1/2014 1:17 PM
66	Need more parking at community center, some holes kinda confusing on the golf course, need to charge for the spray ground, need to bring nature programs and hikes back	3/31/2014 7:57 PM

Q6 Which of the following recreation activities do you or someone in your household participate (whether offered in Dunedin or elsewhere)? (select all that apply)

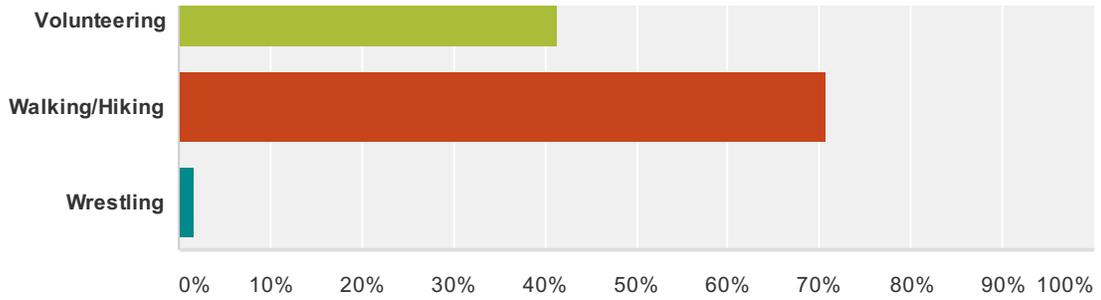
Answered: 288 Skipped: 29



City of Dunedin Parks & Recreation Strategic Plan Survey



City of Dunedin Parks & Recreation Strategic Plan Survey



Answer Choices	Responses	
Archery	6.25%	18
Baseball/Softball	22.92%	66
Basketball	12.50%	36
Bicycling	61.11%	176
BMX	3.13%	9
Boating (power boats, sailing, kayaking, etc.)	56.25%	162
Camps	18.40%	53
Cheerleading/Gymnastics	4.17%	12
Dance	10.76%	31
Day Trips	27.78%	80
Dog Parks	33.68%	97
Educational Programs/Seminars	31.25%	90
Fine Arts (Painting, Sculpture, Crafts, etc.)	38.19%	110
Fitness Facilities/Classes	61.81%	178
Fishing	42.36%	122
Football	8.68%	25
Gardening	37.15%	107
Golf	28.47%	82
Handicapped Programs (physically, mentally, emotionally)	2.78%	8
Hockey (ice, inline)	6.25%	18
Martial Arts	4.86%	14
Movies	49.65%	143
Nature Study/Programs	27.08%	78
Performing Arts (Theater, Music, Chorus, etc.)	37.50%	108
Picnicking	45.49%	131
Playgrounds	35.07%	101

City of Dunedin Parks & Recreation Strategic Plan Survey

Running/Jogging	37.85%	109
Senior Citizen Activities/Programs	20.49%	59
Shuffleboard	3.47%	10
Skateboarding	8.68%	25
Special Events	53.47%	154
Soccer	12.15%	35
Swimming/Sprayground	46.53%	134
Teen Programs	8.68%	25
Tennis	22.92%	66
Other Racquet Sports (Pickleball, Racquetball, etc.)	7.29%	21
Volleyball	5.90%	17
Volunteering	41.32%	119
Walking/Hiking	70.83%	204
Wrestling	1.74%	5
Total Respondents: 288		

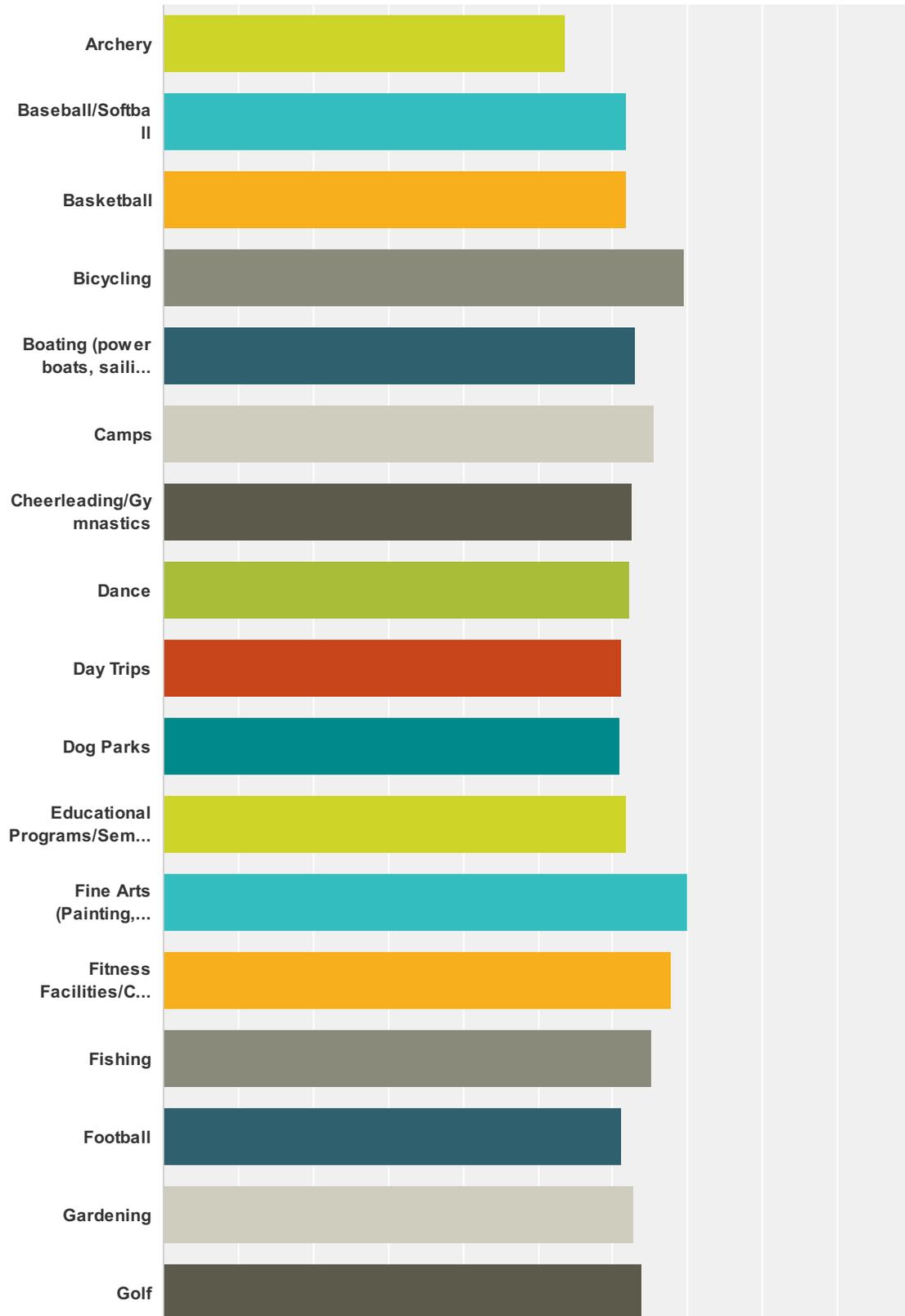
#	Other (please specify)	Date
1	I do most of these activities	5/8/2014 2:39 PM
2	GEX & Fitness Center (Gym) all outstanding. Well worth the very reasonable within reach fees, We're there 22 hours per week, Suggestion: When the budget allows: Install ceiling fans in the main gym, and in the exercise & dance rooms, because the "Green" A/C is not always adequate and the small fans on the walls do not extend the cool breeze far enough. (They don't do the job, although well meaning). Ceiling fans will cool the bodies far more efficiently & less expensively by diminishing the use of the A/C (which is never enough on warm days)	5/8/2014 1:27 PM
3	All Fitness classes are excellent. All instructors are professionals	5/8/2014 1:11 PM
4	During Spring Training - when traffic causes changes, closures, etc. at the Hale Ctr. -activities should be held at Community Ctr. - Pinehurst & Michigan, instead of cancelling.	5/8/2014 1:08 PM
5	What little free time I have, I spend on my sailboat.	4/16/2014 8:33 PM
6	Soccer	4/16/2014 10:44 AM
7	Would like to have opportunity for kayaking-seniors.	4/14/2014 2:38 PM
8	We love Dunedin.	4/14/2014 1:44 PM
9	cooking	4/11/2014 1:13 PM
10	Birdwatching	4/10/2014 11:04 PM
11	gymnastics (safety harbor rec), cheerleading (countryside rec), home school classes (safety harbor rec)	4/10/2014 5:43 PM
12	Kayaking	4/9/2014 7:26 AM
13	Dog walking and dog parks!	4/8/2014 5:56 PM
14	The municipal marina is a great asset to the city, but the condition of the bathrooms and the docks are in need of improvement. Climate controlled showers for marina patrons and transients would help in making Dunedin a "must" for boaters in west Florida.	4/8/2014 9:53 AM
15	Tennis is not listed. let's get on the ball.....	4/6/2014 9:01 AM

City of Dunedin Parks & Recreation Strategic Plan Survey

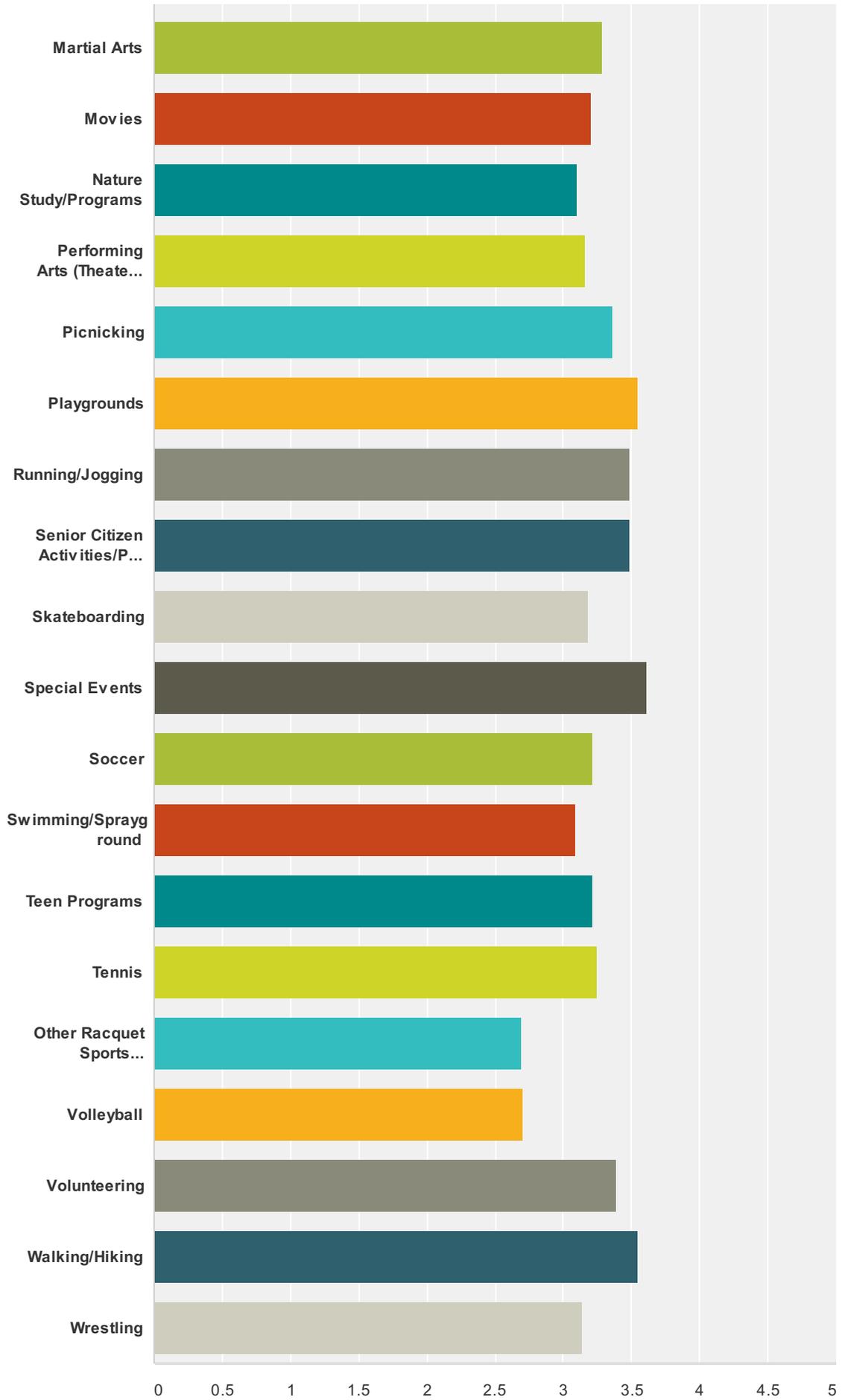
16	SAILING	4/4/2014 8:52 AM
17	tiaChi	4/3/2014 3:56 PM
18	We participate in little league, use the rec centers for basketball, enjoy the movies in the park, attend all the parades, bike all around town. Dunedin is the greatest little packed town in Florida	4/3/2014 9:33 AM
19	Friends of Dunedin Library in community center. Would be nice to have it open on weekends too.	4/3/2014 2:41 AM
20	See above comments	4/2/2014 4:26 PM
21	The Fine Arts center is pricey and too many events are exclusive. A few scholarships help some children attend but some summer programs are so expensive that most participants are not even from Dunedin. It serves too few Dunedin residents - specifically Dunedin children - to take such a large share of the city budget. It would be good to be able to offer exposure to fine arts at other locations or for a more reasonable price with more advertisement for events so that they would not be so exclusive.	4/2/2014 2:28 PM
22	Table Tennis	4/2/2014 9:40 AM
23	Will you ever put a Bocce Ball Court in. That would be great for all ages.	4/1/2014 6:04 PM
24	Curling could be neat to add since it's a Scottish sport and there are no other facilities in the area--Closest is Miami	4/1/2014 1:56 PM
25	Swimming and Sprayground are really two entirely different activities and might best be separated. Respondent and Family seek winter swimming, and aquatic workout, in Dunedin.	4/1/2014 1:26 PM
26	Pre k sports at the community center	3/31/2014 4:04 PM

Q7 How well does the City of Dunedin meet your needs for the following recreational activities? If you don't participate in an activity, please select "No Opinion".

Answered: 288 Skipped: 29



City of Dunedin Parks & Recreation Strategic Plan Survey



City of Dunedin Parks & Recreation Strategic Plan Survey

	Very Satisfied	Satisfied	Unsatisfied	Very Unsatisfied	No Opinion	Total	Average Rating
Archery	2.70% 7	3.47% 9	1.16% 3	2.32% 6	90.35% 234	259	2.68
Baseball/Softball	9.16% 24	17.18% 45	3.44% 9	1.53% 4	68.70% 180	262	3.09
Basketball	5.45% 14	12.45% 32	1.95% 5	0.78% 2	79.38% 204	257	3.09
Bicycling	44.07% 119	30.00% 81	3.70% 10	1.11% 3	21.11% 57	270	3.48
Boating (power boats, sailing, kayaking, etc.)	23.88% 64	31.72% 85	9.33% 25	2.24% 6	32.84% 88	268	3.15
Camps	10.98% 28	12.55% 32	2.75% 7	0.39% 1	73.33% 187	255	3.28
Cheerleading/Gymnastics	2.76% 7	5.12% 13	0.79% 2	0.39% 1	90.94% 231	254	3.13
Dance	5.10% 13	7.06% 18	1.96% 5	0.78% 2	85.10% 217	255	3.11
Day Trips	8.11% 21	18.92% 49	4.63% 12	0.77% 2	67.57% 175	259	3.06
Dog Parks	12.36% 33	24.34% 65	4.87% 13	2.62% 7	55.81% 149	267	3.05
Educational Programs/Seminars	13.41% 35	27.59% 72	7.66% 20	0.77% 2	50.57% 132	261	3.09
Fine Arts (Painting, Sculpture, Crafts, etc.)	27.55% 73	18.11% 48	1.89% 5	0.75% 2	51.70% 137	265	3.50
Fitness Facilities/Classes	33.58% 91	28.78% 78	5.17% 14	0.74% 2	31.73% 86	271	3.39
Fishing	18.49% 49	24.15% 64	4.53% 12	0.75% 2	52.08% 138	265	3.26
Football	3.57% 9	8.73% 22	1.19% 3	0.79% 2	85.71% 216	252	3.06
Gardening	10.59% 27	20.78% 53	3.92% 10	0.78% 2	63.92% 163	255	3.14
Golf	14.67% 38	18.92% 49	3.47% 9	1.93% 5	61.00% 158	259	3.19
Martial Arts	3.97% 10	4.76% 12	0.40% 1	0.40% 1	90.48% 228	252	3.29
Movies	20.08% 52	28.57% 74	6.56% 17	1.16% 3	43.63% 113	259	3.20
Nature Study/Programs	10.89% 28	21.40% 55	4.67% 12	1.17% 3	61.87% 159	257	3.10
Performing Arts (Theater, Music, Chorus, etc.)	16.15% 42	24.62% 64	6.15% 16	1.15% 3	51.92% 135	260	3.16
Picnicking	23.66% 62	33.59% 88	2.29% 6	0.00% 0	40.46% 106	262	3.36
Playgrounds	32.69% 85	23.46% 61	1.15% 3	0.00% 0	42.69% 111	260	3.55
Running/Jogging	27.27% 72	25.38% 67	1.14% 3	0.00% 0	46.21% 122	264	3.49

City of Dunedin Parks & Recreation Strategic Plan Survey

Senior Citizen Activities/Programs	17.76% 46	15.06% 39	1.16% 3	0.00% 0	66.02% 171	259	3.49
Skateboarding	4.76% 12	8.73% 22	1.19% 3	0.40% 1	84.92% 214	252	3.18
Special Events	49.06% 131	28.09% 75	1.12% 3	0.00% 0	21.72% 58	267	3.61
Soccer	8.30% 21	7.51% 19	3.16% 8	0.40% 1	80.63% 204	253	3.22
Swimming/Sprayground	21.92% 57	21.54% 56	10.38% 27	3.08% 8	43.08% 112	260	3.09
Teen Programs	5.93% 15	6.32% 16	1.98% 5	0.40% 1	85.38% 216	253	3.22
Tennis	11.97% 31	13.90% 36	2.32% 6	1.16% 3	70.66% 183	259	3.25
Other Racquet Sports (Pickleball, Racquetball, etc.)	2.36% 6	4.72% 12	4.72% 12	0.79% 2	87.40% 222	254	2.69
Volleyball	2.01% 5	5.62% 14	3.21% 8	1.20% 3	87.95% 219	249	2.70
Volunteering	21.60% 54	22.40% 56	3.20% 8	0.00% 0	52.80% 132	250	3.39
Walking/Hiking	42.54% 114	32.09% 86	0.75% 2	0.00% 0	24.63% 66	268	3.55
Wrestling	1.61% 4	3.61% 9	0.00% 0	0.40% 1	94.38% 235	249	3.14

#	Comments (please specify)	Date
1	Need more places to skate, able to move things around (rails, etc.)	5/8/2014 3:13 PM
2	We could add/improve the skateparks such as adding mobile obstacles or adding a street-style park to the city	5/8/2014 2:49 PM
3	Very satisfied with these sports	5/8/2014 2:39 PM
4	Jorie, Bill & Toni did a great job handling the sold out crowd at the Winter Concert of Dunedin Chorus	5/8/2014 1:27 PM
5	Movies and senior activities at Dunedin Library	4/30/2014 10:17 AM
6	Have to pay YMCA membership due to reduction of services at Highlander pool.	4/29/2014 7:34 AM
7	Would like to see a kayak launch at Weaver park and maybe at some of the mini parks.	4/28/2014 3:16 PM
8	MOSTLY UNSATISFIED BECAUSE THOUGH YOU MAY OFFER THESE, MANY DON'T KNOW ABOUT IT! PLEASE BRING BACK THE RECREATION BOOK OR ADVERTISE!	4/28/2014 12:51 PM
9	Very disappointed in the Films in the Park in Pioneer park this past year. They are billed as classic films, but lately have been almost exclusively children's movies. I'd rather see actual classic films when they are shown in Pioneer Park and show the kid's movies elsewhere. As far as bicycling, the Mangroves are starting to block the views on Edgewater Linear park. And we need a wider path there to accommodate bicycles and pedestrians.	4/23/2014 12:53 PM
10	Highlander Pool - needs hours extended to include morning swimming and season expanded to year round.	4/19/2014 12:55 PM
11	Would like to have opportunity for kayaking - seniors.	4/14/2014 2:38 PM
12	Its too bad the residents will not allow the proposed walking path on the north side of Dunedin High School and others to make access to our great parks and facilities available to more people using green forms of transportation.	4/14/2014 10:37 AM
13	Cooking Very specify	4/11/2014 1:13 PM

City of Dunedin Parks & Recreation Strategic Plan Survey

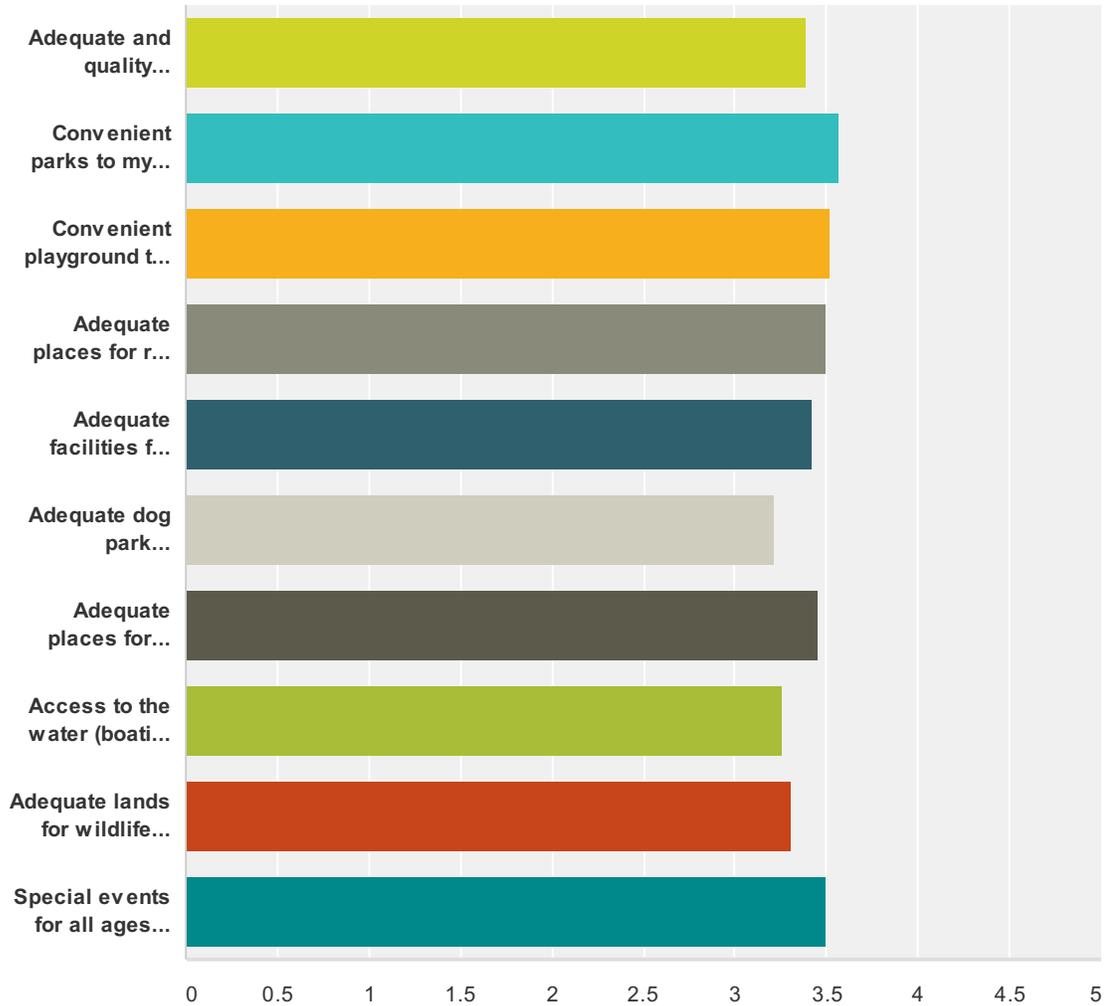
14	Greg's tennis clinics are great. The pool is closed for too long.	4/10/2014 11:04 PM
15	Dance class was canceled due to lack of participants.	4/9/2014 8:02 PM
16	as stated above softball complexes need revamping, marina needs major restructuring to allow for more ramps, dog park should be relocated somewhere else (small dog area is extremely dangerous when ball games are going on), larger play area at spraypark.	4/9/2014 9:36 AM
17	Fitness Center - would like to see heavy bags for kickboxing, etc. Walking/Hiking - see our previous comments regarding the cement cart paths	4/9/2014 6:56 AM
18	Camps: While I am very satisfied with receiving a scholarship for my daughter last year, I would like the opportunity to be able to pick only a week or two with the scholarship. Now that I am finished with school and can teach, I can stay home with my kids for the summer, but my low income doesn't allow me to put them in camp for fun for a week or two. We do, however get 2 free weeks at DFAC each summer and love it! Day trips: I am unaware of any of these so would like to see some. Swimming: Love the sprayground, but, again, its for younger kids. We desperately need a new pool. Ours is old and not enough room in the 4ft end. Often there are classes and no room for kids to play. The pool is rarely open and doesn't open long enough in the year (it should be based on weather not a set time). Residents should get discounts again. I do love the opportunity for affordable birthday parties; that's a plus! Teen Programs: We need more, especially for ages 11-14 (middle school), perhaps having them work with younger kids during programs other than during the summer. Volunteering: I am unaware of opportunities for adults to help other than Kiwanis, Rotary, etc. Most of those clubs are for older volunteers and they didn't seem interested in my help because I couldn't come to afternoon meetings. A city-wide registry would be helpful.	4/8/2014 7:39 PM
19	I would love to see the marina area somehow tied into downtown. This would be a major traffic issue, but could Edgewater traffic be rerouted to Keene northbound near Union and southbound near Curlew or Michigan. I know that's probably just a dream but what a whatever "park" a pedestrian downtown would be.	4/8/2014 5:56 PM
20	Again, the pool is great but we just don't have enough access so we can use it to its full potential.	4/8/2014 11:36 AM
21	The city does not need to provide all of these services how about cutting taxes or reducing water and sewer prices	4/6/2014 10:32 AM
22	I would like more seminars on local gardening, landscaping, etc. Add'l fishing pier south of the marina. More local theatre and stage productions would be great.	4/5/2014 10:03 AM
23	Wish Edgewater was fully open for running again!	4/4/2014 1:42 PM
24	It would be nice if there were more picnic benches near the water, out in the open, rather than just in wooded areas.	4/4/2014 11:12 AM
25	We need better bike lanes and more drive awareness of cyclists.	4/3/2014 9:57 AM
26	Picnic tables could be updated with newer more weather resistant tables and more of them around. Swimming area needs to be more sheltered from sun with separate heated pool for therapy use. Movies could be newer.	4/3/2014 2:41 AM
27	Need more kayak launch area's. Keep the causeway beach area easily accessible for users who can not afford the State Park admission fees but keep it policed. Need more Yoga options and later open hours at the Community Fitness Center on the week-end.	4/2/2014 8:57 PM
28	Need a shaded pool in summer and an indoor pool for all year.	4/2/2014 7:22 PM
29	We need an indoor, year-round swimming pool.	4/2/2014 1:52 PM
30	Please stop advertising Events. They are BIG enough now!	4/2/2014 12:31 PM
31	Clay tennis courts. Hard surface is bad for body	4/2/2014 9:59 AM
32	The Okinawan Goju Ryu Karate Program at the MLK center is very well run.	4/2/2014 9:40 AM
33	expand services based on time of year and type of activity.	4/2/2014 9:18 AM
34	Golf course is priced too high.	4/1/2014 4:47 PM
35	Ever heard of a Velodrome?	4/1/2014 4:29 PM
36	SEE comment at question #6, above.	4/1/2014 1:26 PM

City of Dunedin Parks & Recreation Strategic Plan Survey

37	Need more softball fields. Currently 10 teams plus the DHS softball team are sharing one field. The little league softball teams do not get adequate practice time and there is never a set schedule. I do not feel that the city places equivalent importance on softball as it does on baseball	4/1/2014 9:33 AM
38	I love my City and the activities offered. I checked unsatisfied for movies and theatre, because we really don't offer it. but I am happy living in the Tampa Bay area and within it, are many, many choices!	4/1/2014 9:22 AM
39	It's unfortunate there is no mention of the Scottish arts/performance (bagpiping, drumming and highland dance). This is a huge part of the history and culture of our city and local schools and what makes it unique. We'll over 200 local citizens participate in these activities at any given time, they should be much more prominent in the parks and rec offerings, and offer opportunities to include them in this survey. Their exclusion speaks volumes about the City's	3/31/2014 3:59 PM

Q8 How satisfied are you with the following programs and services within the City of Dunedin?

Answered: 287 Skipped: 30



	Very Satisfied	Satisfied	Unsatisfied	Very Unsatisfied	No Opinion	Total	Average Rating
Adequate and quality recreation programs.	41.18% 112	49.26% 134	3.31% 9	0.37% 1	5.88% 16	272	3.39
Convenient parks to my home.	56.49% 161	37.19% 106	1.40% 4	0.35% 1	4.56% 13	285	3.57
Convenient playground to my home.	43.12% 119	30.80% 85	3.26% 9	0.00% 0	22.83% 63	276	3.52
Adequate places for rest and relaxation.	52.13% 147	39.72% 112	3.55% 10	0.35% 1	4.26% 12	282	3.50
Adequate facilities for active sports.	41.67% 115	38.41% 106	5.07% 14	0.36% 1	14.49% 40	276	3.42
Adequate dog park facilities.	27.27% 75	24.73% 68	9.45% 26	2.18% 6	36.36% 100	275	3.21

City of Dunedin Parks & Recreation Strategic Plan Survey

Adequate places for exercise.	47.79% 130	39.34% 107	4.78% 13	0.74% 2	7.35% 20	272	3.45
Access to the water (boating, beaches, etc.)	45.20% 127	35.23% 99	12.81% 36	3.56% 10	3.20% 9	281	3.26
Adequate lands for wildlife habitat.	39.42% 108	37.96% 104	9.85% 27	1.09% 3	11.68% 32	274	3.31
Special events for all ages, groups.	50.55% 139	39.64% 109	3.27% 9	0.36% 1	6.18% 17	275	3.50

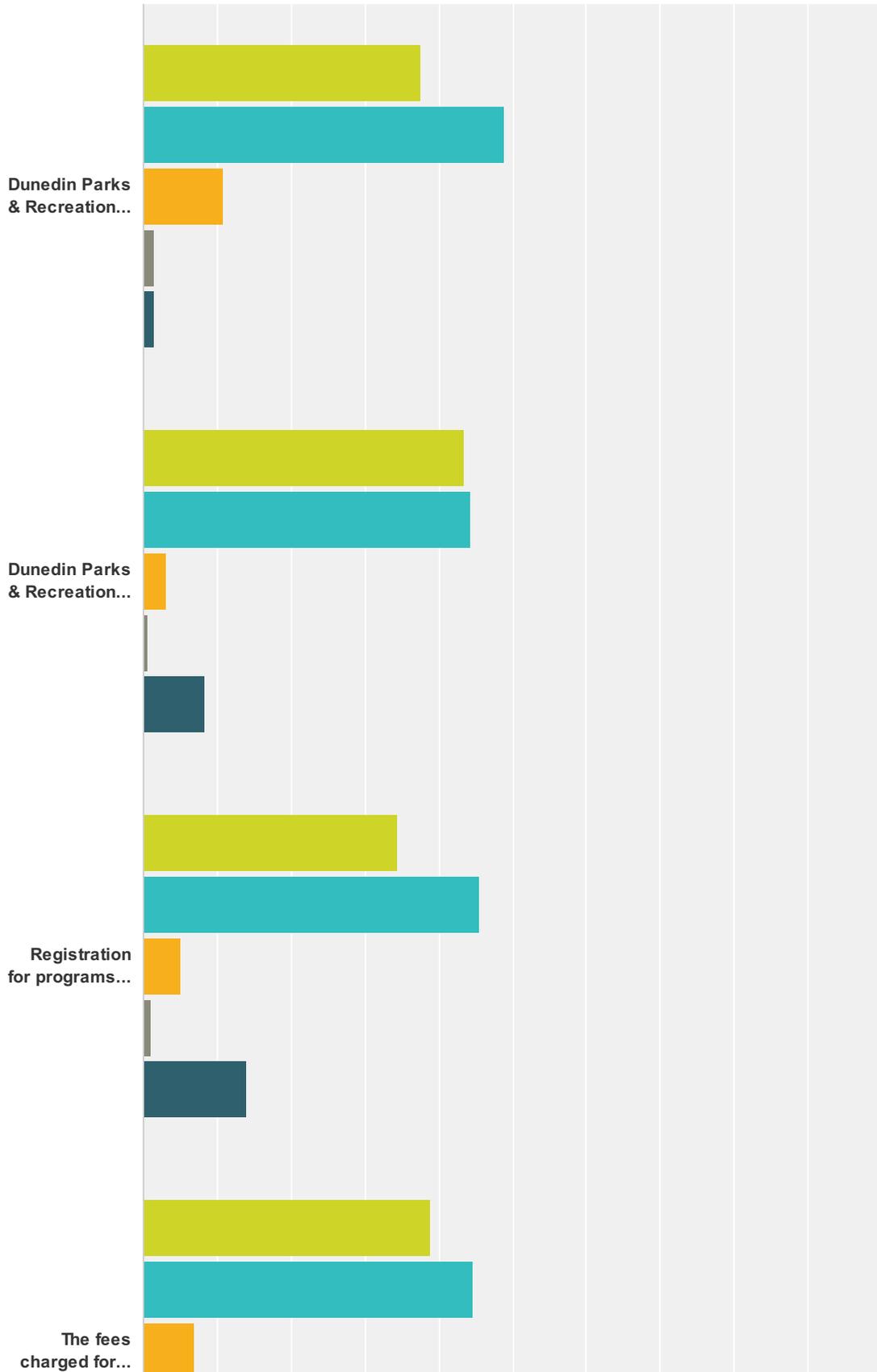
#	Comments (please specify)	Date
1	I think they should all stay	5/8/2014 2:39 PM
2	There can always be more green space for wildlife.	4/30/2014 11:36 AM
3	Community Center gym still needs to be bigger	4/30/2014 11:03 AM
4	Community center gym needs more machines.	4/29/2014 7:34 AM
5	Need more field space	4/23/2014 9:47 AM
6	Highlander pool hours need to be extended to include morning swimming and season expanded to year round.	4/19/2014 12:55 PM
7	Dunedin is a great place for families! There are so many weekend events that are free, as well as opportunities for community service as a family. Other age brackets are served just as well making this a great city from birth to the grave.	4/14/2014 11:40 AM
8	Need boat ramps on Dunedin Cause way/State Park	4/14/2014 11:35 AM
9	Again, Parks and Rec does an awesome job! I'm not sure what I'm missing, so surprise me! ;-)	4/14/2014 10:42 AM
10	Need better boating access.	4/10/2014 8:15 AM
11	As mentioned before, the marina needs improvement and we need a second dog park near the downtown/trail area.	4/9/2014 12:36 PM
12	One of the main reasons we love to live in Dunedin! Always something going on and very easy to remain active.	4/8/2014 9:20 PM
13	The dog park floods. I won't take the dog there bc it means a bath has to follow every time.	4/8/2014 8:21 PM
14	Again, not much for over the age of 11. Also, for young adults, the only thing I see is a whole lot of excessive drinking opportunities and nothing else fun to do. It kind of makes it so they only have one option and that makes for trouble. I would like to see some comedy clubs and other entertainment like internet cafes or coffee bars.	4/8/2014 7:39 PM
15	Many Dunedin residents boat from Clearwater or Ozona. Could Dunedin enhance our maritime presence to provide more convenience and more sales tax dollars?	4/8/2014 5:56 PM
16	wish there were more "Passive" parks waterside. Everything waterside seems to be active recreation. Places to relax and read while enjoying the sights on the water need to be protected~	4/8/2014 2:11 PM
17	Boat ramp at the marina is inadequate. A better location would be much appreciated.	4/8/2014 9:53 AM
18	Would like to see more teen programs for ages 15 and higher.	4/7/2014 8:32 AM
19	Add benches in Linear Park, Youth Guild Park, Trailside Oasis Park. Add fishing piers. Dunedin residents should get a break on admission into Honeymoon Island State Park.	4/5/2014 10:03 AM
20	The fitness center is way too small, wait time for exercise machines is too long during peak times. Plus many members don't follow 30 minute rule or hog weight machines. It can be stressful, I've witnessed arguments over machine use. Not cool. I may have to find a new gym.	4/4/2014 6:03 PM
21	I believe Honeymoon Island should be cheaper for residents!	4/3/2014 9:19 AM
22	For a small town Dunedin offers many outside activities along with inside education and art. Grateful that the jolley trolley is around on weekends. And bus service is close by.	4/3/2014 2:41 AM
23	Playgrounds close too early, especially in the winter when sun sets around 6.	4/2/2014 10:30 PM

City of Dunedin Parks & Recreation Strategic Plan Survey

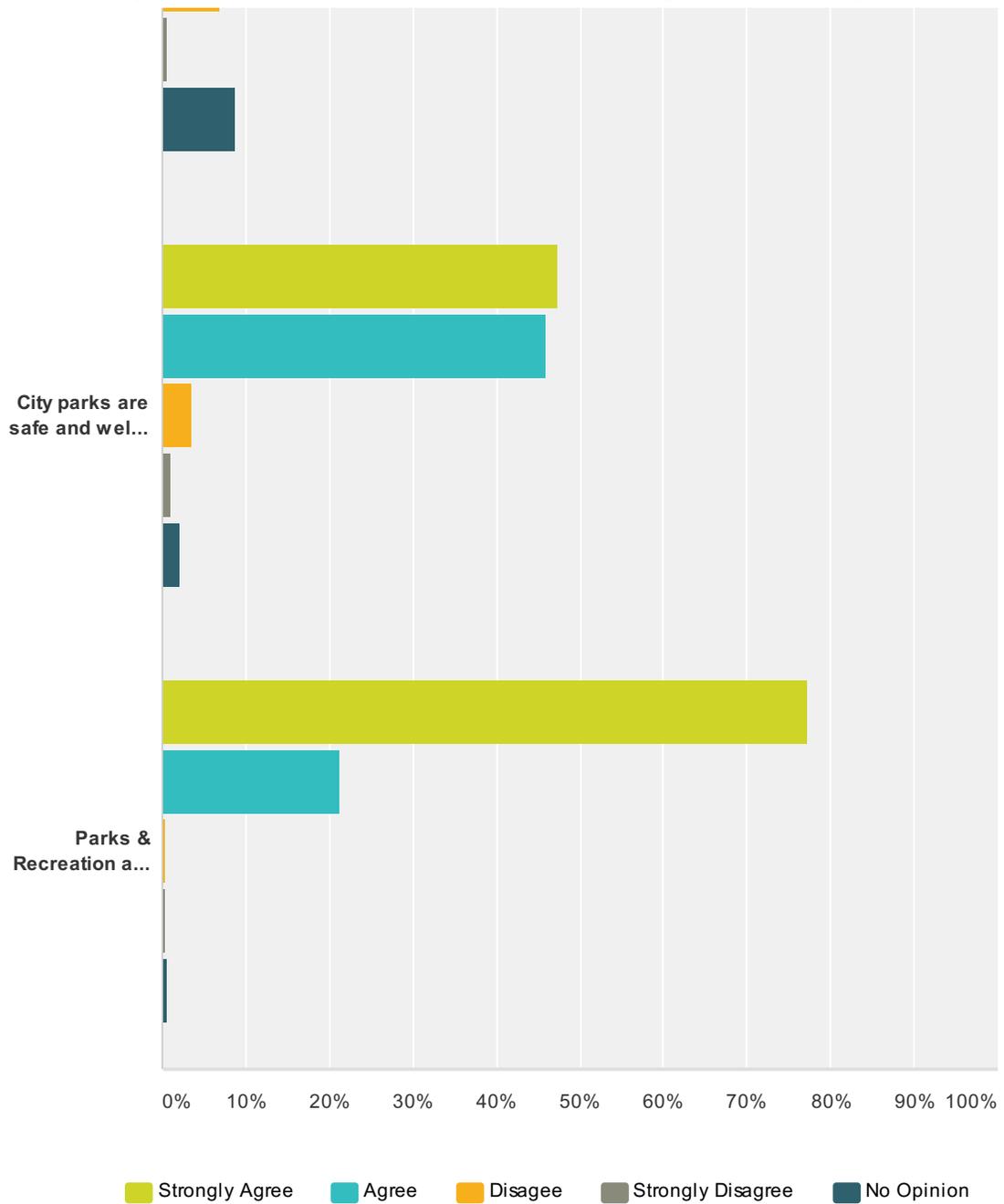
24	Highland Games	4/2/2014 9:48 PM
25	Need to focus on cleanliness of existing land and parks and not make additional major expenditures to build or acquire additional parks or building, except for new swimming pool at Highlander Park.	4/2/2014 8:57 PM
26	Easter event was a disaster. Dunedin has a small town feel until you have a specialized event. Then it is always overcrowded or has a fee attached. Not enough activities for the residents who pay their taxes, and deserve the proper use of the facilities.	4/2/2014 8:01 PM
27	Someone needs to observe Sunday pine tree cutting down...losing eagles	4/2/2014 4:53 PM
28	There is no close by park, place to for resting, no close by exercise area, Hale Center is the closest, only one location to safely launch a small boat and that is most of the time dominated by large trailers causing problems to maneuver around them to reach the launch ramp safely without taking a great deal of time, which causes road tie ups.	4/1/2014 6:04 PM
29	Need better kayak launches and areas to fish from shore.	4/1/2014 5:12 PM
30	We call the desk folks Zombies, because a lot of times they treat you like you are an annoyance. This is consistent among facilities. I feel like I am an inconvenience to them. They treat me like I am trying to get something for free or get away with something I should not. Its so odd that I have checked this attitude with friends and neighbors and they all "get it". I am not alone.	4/1/2014 3:02 PM
31	See #6, above, re: need for an aquatic center in Dunedin.	4/1/2014 1:26 PM
32	Perfect.	4/1/2014 9:22 AM
33	Access to water. Additional boat ramps would be a plus	4/1/2014 9:16 AM

Q9 Do you agree or disagree with the following statements about Dunedin Parks & Recreation?

Answered: 289 Skipped: 28



City of Dunedin Parks & Recreation Strategic Plan Survey



	Strongly Agree	Agree	Disagree	Strongly Disagree	No Opinion	Total
Dunedin Parks & Recreation provides me with sufficient information about their programs and activities.	37.63% 108	48.78% 140	10.80% 31	1.39% 4	1.39% 4	287
Dunedin Parks & Recreation staff provides prompt and courteous service.	43.51% 124	44.21% 126	3.16% 9	0.70% 2	8.42% 24	285
Registration for programs and activities is easy to complete.	34.39% 98	45.61% 130	4.91% 14	1.05% 3	14.04% 40	285
The fees charged for programs and activities are affordable.	38.81% 111	44.76% 128	6.99% 20	0.70% 2	8.74% 25	286
City parks are safe and well maintained for me and my family.	47.37% 135	45.96% 131	3.51% 10	1.05% 3	2.11% 6	285
Parks & Recreation are important to promote and enhance the economic well-being of the City.	77.27% 221	21.33% 61	0.35% 1	0.35% 1	0.70% 2	286

City of Dunedin Parks & Recreation Strategic Plan Survey

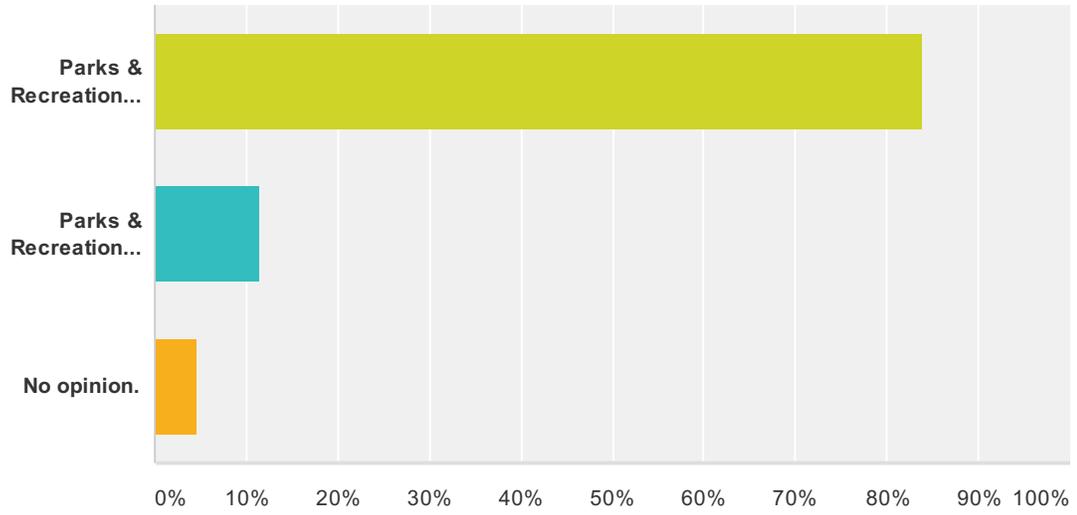
#	Comments (please specify)	Date
1	Yes I do	5/8/2014 2:41 PM
2	All staff are friendly, supportive, informative, and professional	5/8/2014 1:13 PM
3	Find a city with a better parks & recreation program?	4/30/2014 9:54 AM
4	I don't feel safe in Hammock Park .	4/29/2014 7:38 AM
5	I think you should shake up the Recreational Department staff. Some of them have been RULING since 1985 when my kids started in Dunedin programs. Now they all think they are above reproach and have gotten lazy. Clique's everywhere! Especially those at Dunedin Community Center and they know who they are. Really shake it up! Let some new blood in.	4/25/2014 1:54 PM
6	I take family from out of town to our parks and library.also took a family member to movie in the park	4/22/2014 5:34 PM
7	We should have a couple of community signs somewhere that can be changed month to month with whats happening in the town. And have the club/group pay a fee for it. The flashing road signs are very hard to read at 40 miles an hour.	4/16/2014 10:53 AM
8	One of the things that makes Dunedin a special place. I hear people who don't live in Dunedin always speaking highly about the city. It's because it's always kept up and many fun activities and places for activities. It should remain one of the top priorities for Dunedin.	4/14/2014 5:04 PM
9	The rec center staff are fabulous.	4/14/2014 1:53 PM
10	IT is the parks and recreation that, along with family and friends, make life worth living. Without them, the city of Dunedin would be NOTHIG!	4/14/2014 11:45 AM
11	Need more attendants at State Park Toll gates. Traffic backup is unnecessary	4/14/2014 11:38 AM
12	I would suggest the Parks/Rec site have easier access to Parks info. I tried to find the list of park for info, I had to hunt. I had no idea there were so many parks, let not this be your best kept secret. Maybe a link on the site that gives direct access to info.	4/11/2014 10:11 AM
13	Community Center desk staff could be a lot more courteous rather than treating the customer as if they are simply a nuisance.	4/9/2014 8:06 PM
14	Regarding Question 10 below - non-residents should continue to have to pay more to reduce what Dunedin residents would pay. The tax dollars should be spent to reduce the out of pocket costs for Dunedin residents only.	4/9/2014 6:59 AM
15	I would like to see ways to get discounts for programs based on income or perhaps whether or not a family has free lunch through the schools. It makes it hard for a family to do anything together because the programs multiply quickly. For example, I would love for my kids and I to have tennis or archery lessons together but it would be so expensive. Anything to make us more well-rounded so their idle time in the future is fulfilled with meaningful fun. An educated community is a productive community whereas idle hands cause trouble!	4/8/2014 7:48 PM
16	As a Dunedin Resident, we shouldn't have to pay to park at events, this should be covered by our tax dollars	4/8/2014 3:04 PM
17	There needs to be more information on the location of all the parks that were mentioned in this survey. Most people don't know where 50% of them are located so I am sure they are underutilized	4/8/2014 2:13 PM
18	I don't feel safe in Hammock Park but feel safe in the other parks I go to.	4/8/2014 8:37 AM
19	The programs and activities social media information seems to be heavily skewed towards events. Whilst Parks & Rec does a good job with the events and event promotion, the ongoing classes and activities are not well publicized on Facebook	4/5/2014 10:04 AM
20	Maps and materials are silent on the State Parks and Islands in the Sound.	4/5/2014 6:03 AM
21	The Happy Tails dog park floods anytime it rains, creating a long lasting mud puddle and danger for dogs. It is also a breeding ground for mosquitoes which can cause heartworm in dogs that do not take medication to prevent it.	4/4/2014 11:20 AM
22	More Zumba gold classes during snowbird season.	4/3/2014 9:45 PM
23	The monthly charge at the community center should not have been increased to \$18.00/month. Yes, I realize that if I paid an annual fee it would still be \$15.00/mo	4/3/2014 6:00 PM

City of Dunedin Parks & Recreation Strategic Plan Survey

24	Online renewal of rec cards and registration would be great.	4/3/2014 10:42 AM
25	I think the only "advertisements" we see are ones coming home from the schools. which can be hit or miss	4/3/2014 9:47 AM
26	I think the City of Dunedin is a great place to live! You make it all so inviting. The foot traffic on the trail and downtown is indicative of how many people use the parks etc. Senior Center is great and so is the Library. Their staff are so nice!!	4/3/2014 9:24 AM
27	Some of the classes at the art center could be less expensive for Dunedin residences who are looking for a hobby to pursue.	4/3/2014 2:48 AM
28	combination of pay for play and public free parks email senior center calendar out, like Long Center does	4/2/2014 4:58 PM
29	I find that the Golf Club and the Fine Art center are not as well advertised and do not hold events that are accessible to people who can't afford a large payment or who are not "in on" the information about certain events. If they are part of the Parks and Recreation Dept then pricing and advertisement of their events should be more in line with the other programs. It seems that the golf club and arts center, though "open to the public" are not attempting to truly be accessible to all of the public. At the same time, many of the parks on some of the areas need updated equipment and need to have landscaping maintained better.	4/2/2014 2:35 PM
30	Dunedin Parks and Rec do a great job of providing leisure activities for all ages	4/2/2014 9:44 AM
31	Parks and Rec does a fabulous job, in my opinion. However, there should be an option for rec cards to be automatically renewed every year. It is ridiculous to have to bring in a bill every year to prove residency and to in person renew the card every year, especially when there are four members of the family and their cards expire in different months. At the very least, there should be an online way to renew your card. I am a friend of a working single mom who works in Pinellas Park and couldn't come in to renew her son's card, and he missed out on baseball camp for that reason.	4/2/2014 9:40 AM
32	Maintenance of parks often are marginal with minimum of flower and colorful native plants	4/2/2014 8:44 AM
33	We're good but we could be the best!!!!	4/2/2014 7:58 AM
34	Im proud of all the beautiful places in Dunedin Including the downtown area	4/1/2014 11:15 PM
35	some dogs in city parks are still not leashed, maintenance at Englebert is not up to your usual standards (are the Jays responsible for maintenance there?)	4/1/2014 10:16 PM
36	Golf course is not competitively priced.	4/1/2014 4:52 PM
37	I find it more difficult to access the information about the programs since the City stopped mailing the flyer (although I understand why this was done).	4/1/2014 4:24 PM
38	Curlew Creek Park is the exception to safe and well maintained parks.	4/1/2014 1:47 PM
39	The Parks and Recreation Department is doing a magnificent job in Dunedin. It's leadership team is of the highest calibre imaginable. We are very fortunate and should use this team, while we have it, to develop a top rated Aquatic Center to further distinguish this City into the future.	4/1/2014 1:34 PM
40	Great job to Vince Gizzi and staff.	4/1/2014 9:29 AM
41	Repeating earlier comments, parks and rec is an important component to the quality of life in any city. Dunedin is unique in it's Scottish arts programs and these should be much more prominently featured and supported by the parks and rec staff and department.	3/31/2014 4:03 PM

Q10 Please select the option that best represents your opinion on parks & recreation funding.

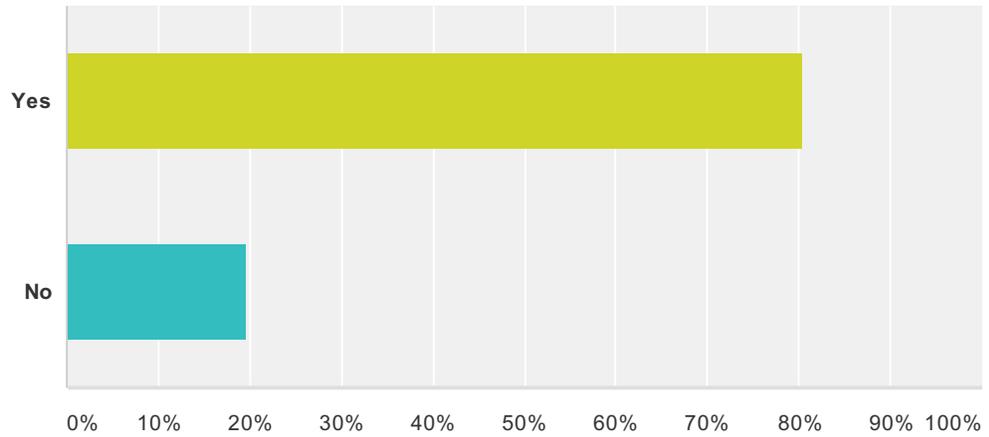
Answered: 288 Skipped: 29



Answer Choices	Responses
Parks & Recreation programs are a public good, contributing to the social welfare of the whole community and should be funded primarily through tax dollars.	84.03% 242
Parks & Recreation programs should be run more like a business where individuals pay for the services and should be funded primarily through user fees.	11.46% 33
No opinion.	4.51% 13
Total	288

Q11 In the future, I would support a minimal increase to the tax rate if the funds were dedicated to provide for the improvement or replacement of aging parks & recreation facilities.

Answered: 285 Skipped: 32



Answer Choices	Responses
Yes	80.35% 229
No	19.65% 56
Total	285

Q12 What programs, services or facilities do you think the Parks & Recreation Department needs to add or improve over the next 5-10 years?

Answered: 170 Skipped: 147

#	Responses	Date
1	Skateparks, movie theaters, etc.	5/8/2014 3:14 PM
2	I only think they should improve Highlander Pool	5/8/2014 3:06 PM
3	I think the playground should have more older teens stuff	5/8/2014 3:02 PM
4	Another skatepark, movie theatre, mall, less fast food	5/8/2014 2:50 PM
5	Some new recs, skatepark, movie thetr, mall	5/8/2014 2:41 PM
6	Nature Center should be open to public year round to educate users on Florida wildlife	5/8/2014 1:58 PM
7	Ceiling fans in the Fitness Room (gym) & in the GEX exercise & dance rooms	5/8/2014 1:28 PM
8	Ceiling fans in Exercise and Dance Rooms	5/8/2014 1:13 PM
9	I trust the population/City planners are smart enough to work those things out when the need arises!	5/8/2014 1:02 PM
10	earlier access to rec dept quarterly activities books	4/30/2014 6:53 PM
11	Music concerts in downtown park	4/30/2014 11:31 AM
12	New restrooms @ beginning of Causway by the water & drawbridge. Causway needs more than 1 set of bathrooms.	4/30/2014 11:24 AM
13	Using existing sidewalks. Design walking paths of varying lenghts. All that would be needed are signs.	4/30/2014 11:18 AM
14	Silver Sneakers signature programs	4/30/2014 11:04 AM
15	Heated pool	4/30/2014 10:47 AM
16	More paddling activity accessibility!	4/30/2014 10:42 AM
17	I love Dundein! A wonderful place to live.	4/30/2014 10:37 AM
18	More trails & parks	4/30/2014 10:29 AM
19	Natural wildlife area, a local beach	4/30/2014 10:23 AM
20	Art appreciation lecture	4/30/2014 10:17 AM
21	Could use a water park	4/30/2014 9:54 AM
22	Maybe another dog park	4/30/2014 9:33 AM
23	More outdoor concerts at Community Center Stage. Enlarge Fitness Center	4/29/2014 2:47 PM
24	Increased maintenance in existing parks.	4/29/2014 7:38 AM
25	I would love a program teaching you how to use new technology--such as tablets, how to set up internet streaming on tv, digital photography and how to share online. Technology is changing so much and it's hard to keep up without instruction. A how to use social media class would also be good.	4/28/2014 3:27 PM
26	ADVERTISE - BRING THE REC. BOOK BACK!	4/28/2014 12:54 PM
27	year round swimming pool	4/28/2014 11:01 AM
28	Need more green space	4/23/2014 9:49 AM

City of Dunedin Parks & Recreation Strategic Plan Survey

29	Access to water for non-motorized water craft. Storage for canoes/kayak/paddleboards at parks (for a fee)	4/22/2014 8:00 PM
30	keep the pool and spray ground in working order.	4/22/2014 5:34 PM
31	A year round pool would be welcome	4/21/2014 1:40 PM
32	No opinion	4/21/2014 12:17 PM
33	Highlander pool hours extended to include morning swimming and season expanded to year round.	4/19/2014 12:58 PM
34	Highlander Park which I know is in the process of being renovated.	4/18/2014 4:52 PM
35	Tennis, youth programs	4/16/2014 8:58 PM
36	community sign	4/16/2014 10:53 AM
37	More soccer fields	4/16/2014 10:48 AM
38	Not enough good dog parks. Not enough public access locations to the Gulf.	4/14/2014 5:04 PM
39	Aquatic programs. This is Florida. Children and adults should have access to year round swim teams in this city if they wish	4/14/2014 4:58 PM
40	Causway	4/14/2014 3:13 PM
41	More soccer fields.	4/14/2014 2:48 PM
42	Expanded opportunities for gardening/volunteering on senior level. (Noted use the library, etc.) More music presentations similar to FLA Orchestra "Coffee" programs at Ruth Eckerd Hall.	4/14/2014 2:42 PM
43	Increase Teen programs.	4/14/2014 2:20 PM
44	Causway Beach. Links Golf Course needs care.	4/14/2014 2:09 PM
45	Just keep up with what you've been doing so far so good. Only support tax increase if it is guaranteed to go only to the parks.	4/14/2014 1:53 PM
46	Not more than we have.	4/14/2014 1:45 PM
47	Year round pool heated and non-heated.	4/14/2014 1:16 PM
48	The support of Green Technology	4/14/2014 12:06 PM
49	Beach improvements to Honeymoon Island Causeway and the Dunedin Marina. More boat ramps and water access. Break walls at the Marina, Floating Transcient docks.	4/14/2014 11:46 AM
50	Water fountains along the linear Edgewater park and along the blacktopped area of the Causeway. Keep the Blues festival full of blues music, not rock and roll.	4/14/2014 11:45 AM
51	Dunedin Marina Senior Citizens rates	4/14/2014 11:42 AM
52	Boat ramps & Kayak docks on Dunedin causeway	4/14/2014 11:38 AM
53	Dunedin Causeway water access for boating.	4/14/2014 11:27 AM
54	Dunedin Marina, Develop a sailing center off the causeway	4/14/2014 11:11 AM
55	Improvements to the marina and sailing center will greatly enhance the attractiveness and value of our community. Perhaps some of the area on the causeway and Youth Guild Park could be dedicated to expanding boating opportunities to the general population. The Clearwater Sailing Center is always busy, which shows a need and desire for these types of activities. The historic Boat Club building is an irreplaceable treasure - all efforts to preserve it will be a wise investment.	4/14/2014 10:47 AM
56	Education and Promotion of Sustainable Living -- Parks and Rec may already have it, but society will need more probably.	4/14/2014 10:45 AM
57	Mooring Field and Collect rent on this FREE water use. Boats bring their garbage to shore and how do they empty the waste water. Most boats probably just put it into the bay and this should be supervised in some form.	4/14/2014 10:02 AM
58	Marina Boat Launching, and Trailer/Truck Parking	4/14/2014 10:01 AM
59	Aquatic Complex which includes the Sprayground.	4/13/2014 10:29 AM

City of Dunedin Parks & Recreation Strategic Plan Survey

60	maintain year-round activities, i.e. swimming pool	4/12/2014 5:11 PM
61	Need the ability to maintain the facilities that we have before adding new.	4/11/2014 5:38 PM
62	more late teens stuff in the parks instead of younger kids	4/11/2014 1:18 PM
63	More tennis courts, heated swimming pool.	4/10/2014 11:06 PM
64	trails, tracks	4/10/2014 8:44 PM
65	Pay the employees fairly. It is embarrassing what we pay our government employees, especially when we see what is provided to us. Also, registering for programs and activities online.	4/10/2014 5:45 PM
66	Senior and Children, just to add programs. To partner with the Art Center to get more affordable programs.	4/10/2014 10:15 AM
67	Need better boating access. Maybe mooring fields, better day docks, better boat ramp access.	4/10/2014 8:16 AM
68	More parks and playgrounds	4/9/2014 4:43 PM
69	baseball/softball complex for youth	4/9/2014 12:51 PM
70	marina and dog park	4/9/2014 12:37 PM
71	updated softball/baseball complex for little league	4/9/2014 9:39 AM
72	No opinion	4/9/2014 6:59 AM
73	Hours of the rec center on the weekend. Closing at 6 on Friday and not opening until later in the morning on Sunday means I miss the opportunity to use the facilities.	4/8/2014 9:24 PM
74	A better pool with zero degree entry. Affordable motor boat rentals, Summer camps for children with Autism.	4/8/2014 8:27 PM
75	I think not all things should be funded through tax dollars, only some things that all can enjoy. I am not opposed to paying for classes, just wish we had the option to pay less if we could.	4/8/2014 7:48 PM
76	Dog park near downtown. Enhanced maritime, marina facilities.	4/8/2014 5:57 PM
77	Change location of boat ramp to Causeway area. Add kayaks, canoes to Weaver as promised.	4/8/2014 4:57 PM
78	Better parking in Marina area. Better upkeep of recreational access and rest rooms on Dunedin Causeway.	4/8/2014 3:14 PM
79	Swimming	4/8/2014 11:37 AM
80	Pool and marina. The spending is very lopsided. Tons of money are spent on the art center but very little, in comparison, in other facilities. This needs to be balanced. Also, on #10, there should be a balance of user fees and tax funding. Our parks are not used only by our citizens. Most of the users are from outside the city, yet they do not contribute anything to this use. I'm not only talking about tourists but mostly about people who live in the area but not in Dunedin.	4/8/2014 10:07 AM
81	The municipal marina is in desperate need of improvement. A better and more equitable marina patron fee structure would help the city, the patrons and future boating visitors to the marina.	4/8/2014 9:56 AM
82	More areas for soccer	4/7/2014 12:45 PM
83	Causeway bridge will need to be rebuilt. I do not want to see the use of the causeway changed. I want to maintain the evenly split use 1/3 on powered, fishing, and non motorized.	4/7/2014 12:17 PM
84	Playground equipment for Hammock Park Kayak/SUP Launch areas	4/7/2014 10:48 AM
85	maybe more teen programs during the summer while school is out.	4/7/2014 8:36 AM
86	none just maintain the ones we have, who wants to go to an unkept park	4/6/2014 10:34 AM
87	Maintain and improve existing facilities. Expand senior activities to attract young retirees (50-65). Add additional restroom facilities downtown. Weaver Park upgrades are excellent.	4/5/2014 10:04 AM
88	Continue on the current path to keep existing parks well-maintained and continuously improved. ALSO, continue to seek opportunities to expand the Parks through purchase and development of properties that will enhance Dunedin's natural beauty and appeal. For example, what was done to establish Weaver Park	4/5/2014 10:03 AM

City of Dunedin Parks & Recreation Strategic Plan Survey

89	An indoor, Olympic sized swimming pool. A sailing center for small boats. Another boat launch site with trailer parking. Improved kayak access at Weaver and YGP. Better maps that include State Parks and are interactive as well.	4/5/2014 6:03 AM
90	Jerry Lake Soccer Complex - field maintenance and adequate parking. Also ensure that the trees are trimmed up appropriately.	4/4/2014 8:39 PM
91	Bigger fitness center with more treadmills, ellipticals, etc	4/4/2014 6:06 PM
92	Improved boat launch/Marina	4/4/2014 3:15 PM
93	take care of roots causing problems with Pinellas Trail....trip hazards for walkers/runners and too bumpy in spots for bikes.	4/4/2014 1:43 PM
94	Since this is Dogedin I think there should be at least 1 more dog park. It would also be nice if there was another indoor exercise facility with more equipment like treadmills since right now there seems to be more people using them and not enough machines. Probably another marina or dredge the other to make it safer and more convenient to use. Under NO circumstances should there be any construction or building on the causeway. It is wonderful the way it is. Do not become like Clearwater please!	4/4/2014 11:20 AM
95	Weaver Park needs to be an active park for water sports	4/4/2014 8:54 AM
96	events need more funding	4/4/2014 8:38 AM
97	1. Nature Center and Science Programs at the center 2. History Center in Dunedin	4/4/2014 7:35 AM
98	I don't feel that we need to add any facilities, but adequately maintain the ones we already have & improve and add services (more classes during the evening hours).	4/4/2014 6:59 AM
99	An indoor pool with lots of lanes for swimming!	4/3/2014 10:07 PM
100	More programs for seniors. Zumba gold is popular and should be offered more during the busy season.	4/3/2014 9:45 PM
101	Marina.	4/3/2014 6:00 PM
102	I THINK ENGLEBERT AND THE BALL FIELDS AND DOG PARKS SHOULD BE OFFERED TO KEEP THE BLUE JAYS IN TOWN.	4/3/2014 3:25 PM
103	close the swimming pool. not a need for the city	4/3/2014 1:25 PM
104	more little league softball fields	4/3/2014 1:09 PM
105	Soccer	4/3/2014 11:36 AM
106	Improve the cleaning of the restrooms in the parks.	4/3/2014 11:15 AM
107	Programs for children with working parents (6-7:30 pm time slot)	4/3/2014 10:45 AM
108	Better biking lanes and less traffic!	4/3/2014 10:42 AM
109	Kayak launch facilities	4/3/2014 10:14 AM
110	Parks	4/3/2014 10:10 AM
111	I think we are maxed out, and only need to maintain what we have. The biggest problem Dunedin has is parking, whether its downtown, Weaver, or Highlander Park..There simply is nowhere near enough parking for the amount of activity happening. Everyone hates the idea of a parking garage, but lets face it that's where we are not. The open lot by the hospital should be a first level retail space with a garage above. Its the only space we could actually do that.	4/3/2014 9:47 AM
112	Floating boat docks at marina, kayak launch at Weaver Park and Youth Guild Park, public golf programs for youth and more access to public at Golf Course. Continued support and maintenance for parks and recreation.	4/3/2014 9:39 AM
113	It seems that Dunedin has just completed an overhaul and added many parks and areas in the last 5 years. I suppose just to keep up landscape and maintenance on what we have.	4/3/2014 9:28 AM
114	Sand volleyball would be nice. Would like to see more batting cages at Vanech.	4/3/2014 9:25 AM
115	Make the pool heated. Keep up the good work by being so attentive to the needs of the community!	4/3/2014 9:24 AM

City of Dunedin Parks & Recreation Strategic Plan Survey

116	The Highlander pool(s) which haven't been improved upon in a long time. Show movies in community center when large rooms aren't being used. Add more spa features to fitness center, and enlarge the space.	4/3/2014 2:48 AM
117	More swings, especially Weaver park and the playground next to the sprayground.	4/2/2014 10:34 PM
118	More fitness and exercise classes at rec centers. Keeping fitness equipment clean and well maintained at Highlander Comm Center. New Swimming pool that is heated.	4/2/2014 8:57 PM
119	Less adult "wine and business" related events and more for the kids of Dunedin. Currently your children's events are over ridden with out of towners who stomp all over the locals. Halloween, Easter are both examples of this. Halloween has turned into an unaffordable event that has become a tradition for me and my children for nine years. We now choose not to attend due to the high fees and overcrowded atmosphere.	4/2/2014 8:06 PM
120	Indoor pool	4/2/2014 7:24 PM
121	The Dunedin Causeway Beach Area is almost a hazard due to road/lane conditions and sharp rocks where kids Or adults cannot use the water area without cutting their feet and hands on rocks. It's an eyesore on the way to the so called Gem For Dunedin Honeymoon island.	4/2/2014 5:49 PM
122	Environmental education at Hammock Park...especially for young children. (Year-round)	4/2/2014 4:28 PM
123	Marina	4/2/2014 4:07 PM
124	Swimming facilities	4/2/2014 3:44 PM
125	We would love more of a basketball program for kids.	4/2/2014 3:20 PM
126	Indoor swimming pool; more bicycle/walking paths.	4/2/2014 1:54 PM
127	Playground at Jerry Lake. Fitness/ obstacle course.	4/2/2014 12:01 PM
128	A real tennis facility! Clay courts! It would be great to have a USTA team out of Dunedin. Ex. City of Largo Rec Center.	4/2/2014 11:26 AM
129	Access to water for boaters and fishermen	4/2/2014 11:19 AM
130	Golf facilities.	4/2/2014 10:37 AM
131	The causeway needs some serious help. For the volume of visitors there it is in horrible shape. The city pays far more attention to downtown then it does the causeway and island.	4/2/2014 10:16 AM
132	the current offering are satisfactory	4/2/2014 9:44 AM
133	Maybe more activities for kids like the splash park. I heard there was consideration of a lazy river, and I think that would be a fun addition.	4/2/2014 9:40 AM
134	Places to dock boats into the water.	4/2/2014 8:22 AM
135	Adult fitness equipment - cutting edge - permanent - aesthetically pleasing and strategically placed We are an active adult community Let's make fitness our trademark !!!!!	4/2/2014 7:58 AM
136	Ward Island	4/1/2014 11:15 PM
137	new city hall. re vitalize south side	4/1/2014 9:12 PM
138	none	4/1/2014 9:08 PM
139	Work with the county and clean up the Causeway, to make it a better place to sit and relax, and bath. " Enlarge the so called Dunedin Beach " .	4/1/2014 6:10 PM
140	tennis courts on Michigan and Dunedin golf!	4/1/2014 5:56 PM
141	Fishing and Kayaking	4/1/2014 5:14 PM
142	Family Activities, Events	4/1/2014 5:11 PM
143	Personally I believe that parks are important but can also be expensive to maintain properly. Some aging parks should be repurposed rather than improved. We don't need to add.	4/1/2014 4:52 PM
144	Is the Michigan Ave. Community Trail considered part of parks and rec? Finish, then do one for South Dunedin, and don't give up on the Safe Routes to School programs with walkable/bikeable trails.	4/1/2014 4:29 PM

City of Dunedin Parks & Recreation Strategic Plan Survey

145	Continue to improve the causeway; better access to the pool	4/1/2014 4:24 PM
146	You seem to forget about programs for young women—softball is not listed....its "baseball" and the soccer fields are not up to par. Young women need more access to team sports and this should be promoted and built up.	4/1/2014 3:04 PM
147	Fitness programs at the Community Center are terrific.	4/1/2014 2:23 PM
148	Day trips	4/1/2014 1:57 PM
149	Add to tree canopy to improve air quality	4/1/2014 1:53 PM
150	As above, Curlew Creek Park needs to be upgraded or closed. Any small areas of undeveloped land should be considered for pocket parks	4/1/2014 1:47 PM
151	In answer to above I feel :DP funds should support that effort.	4/1/2014 1:45 PM
152	1. The Dunedin Aquatic Center 2. more softball fields for the girls, etc. 3. Trimming of the tall palms throughout more of historic Dunedin... along Lyndhurst, Lockie, Broadway and the other historic streets south of Main, that have been settled since the early 1920's and before.	4/1/2014 1:34 PM
153	Bigger exercise facility with daycare available to parents who want to work out together.	4/1/2014 12:53 PM
154	Public Art in parks Interactive public art Chess Tables and chairs	4/1/2014 11:45 AM
155	The Causeway/Boat Ramps	4/1/2014 10:25 AM
156	New management	4/1/2014 9:52 AM
157	Aquatics Center	4/1/2014 9:29 AM
158	If possible, additional boat ramps and subsequent trailer parking	4/1/2014 9:18 AM
159	Pool	4/1/2014 9:16 AM
160	Swimming pool	4/1/2014 8:56 AM
161	Scottsdale	4/1/2014 6:10 AM
162	New pool	3/31/2014 10:10 PM
163	New Aquatic Center More Soccer Fields Special needs programs	3/31/2014 9:38 PM
164	Therapeutic, adult sport leagues	3/31/2014 8:03 PM
165	More bicycle trails would benefit the community and the environment.	3/31/2014 6:11 PM
166	I would love a park within safe walking distance to my house. Perhaps some playground equipment could be added to Eagle Scout park?	3/31/2014 4:05 PM
167	See above comments.. These should be a center dedicated to the Scottish Arts in Dunedin.	3/31/2014 4:03 PM
168	Better water access through dedicated paddle craft launch sites (Weaver park and the new park North of Curlew). Sailing program accessible to all, not just those that want to race.	3/31/2014 4:03 PM
169	Green spaces with benches, just to relax and enjoy nature.	3/31/2014 3:58 PM
170	More Soccer Fields New Aquatic Complex Programming for Special Needs	3/31/2014 3:31 PM

Q13 How many people living in your household are within the age ranges below? (Please type number of people 1,2,3, etc for each applicable age range.)

Answered: 286 Skipped: 31

Answer Choices	Responses	
Under 5 years	16.08%	46
5-14 years	27.27%	78
15-19 years	17.13%	49
20-29 years	14.34%	41
30-39 years	20.28%	58
40-49 years	26.57%	76
50-59 years	35.66%	102
60-64 years	30.77%	88
65-74 years	31.47%	90
75-84 years	16.43%	47
85 years or older	9.09%	26

#	Under 5 years	Date
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2	0	4/28/2014 3:27 PM
3	1	4/22/2014 5:34 PM
4	0	4/18/2014 4:52 PM
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9	2	4/13/2014 10:29 AM
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14	1	4/8/2014 4:24 PM
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32	1	4/11/2014 1:18 PM
33	2	4/11/2014 10:11 AM
34	2	4/10/2014 8:44 PM
35	1	4/10/2014 10:15 AM
36	1	4/9/2014 8:06 PM
37	1	4/9/2014 12:37 PM
38	2	4/8/2014 9:24 PM
39	1	4/8/2014 8:27 PM
40	0	4/8/2014 7:48 PM
41	2	4/8/2014 5:57 PM
42	1	4/8/2014 3:22 PM
43	1	4/8/2014 2:13 PM
44	2	4/8/2014 1:18 PM
45	1	4/8/2014 11:37 AM
46	1	4/8/2014 8:37 AM
47	1	4/7/2014 5:19 PM
48	1	4/7/2014 10:48 AM
49	2	4/7/2014 8:36 AM
50	0	4/6/2014 2:04 PM
51	2	4/6/2014 9:02 AM
52	1	4/5/2014 9:34 PM
53	2	4/5/2014 7:56 AM
54	1	4/4/2014 8:39 PM
55	1	4/4/2014 6:06 PM
56	1	4/4/2014 3:15 PM
57	2	4/4/2014 8:38 AM
58	2	4/4/2014 7:35 AM
59	1	4/3/2014 3:58 PM
60	1	4/3/2014 12:12 PM
61	1	4/3/2014 10:45 AM
62	1	4/3/2014 10:42 AM
63	2	4/3/2014 9:39 AM
64	1	4/3/2014 9:28 AM

City of Dunedin Parks & Recreation Strategic Plan Survey

65	1	4/3/2014 9:07 AM
66	1	4/3/2014 2:48 AM
67	0	4/2/2014 7:24 PM
68	1	4/2/2014 5:49 PM
69	2	4/2/2014 4:28 PM
70	1	4/2/2014 4:07 PM
71	1	4/2/2014 2:29 PM
72	1	4/2/2014 1:54 PM
73	2	4/2/2014 12:35 PM
74	2	4/2/2014 12:32 PM
75	1	4/2/2014 10:16 AM
76	0	4/2/2014 9:42 AM
77	1	4/2/2014 7:58 AM
78	2	4/2/2014 7:53 AM
79	1	4/1/2014 11:52 PM
80	2	4/1/2014 10:03 PM
81	1	4/1/2014 9:27 PM
82	0	4/1/2014 9:08 PM
83	1	4/1/2014 5:23 PM
84	2	4/1/2014 5:14 PM
85	0	4/1/2014 5:11 PM
86	1	4/1/2014 4:52 PM
87	1	4/1/2014 4:48 PM
88	1	4/1/2014 4:29 PM
89	2	4/1/2014 3:04 PM
90	0	4/1/2014 2:23 PM
91	0	4/1/2014 2:09 PM
92	1	4/1/2014 12:14 PM
93	0	4/1/2014 11:45 AM
94	1	4/1/2014 10:25 AM
95	2	4/1/2014 10:17 AM
96	2	4/1/2014 9:29 AM
97	2	4/1/2014 7:55 AM
98	2	3/31/2014 10:10 PM
99	2	3/31/2014 9:38 PM
100	2	3/31/2014 4:03 PM
101	1	3/31/2014 3:56 PM
102	2	3/31/2014 3:31 PM
#	60-64 years	Date
1	1	4/30/2014 6:53 PM

City of Dunedin Parks & Recreation Strategic Plan Survey

2	1	4/30/2014 11:37 AM
3	1	4/30/2014 11:04 AM
4	2	4/30/2014 10:29 AM
5	1	4/30/2014 10:23 AM
6	2	4/30/2014 9:38 AM
7	2	4/30/2014 9:33 AM
8	1	4/29/2014 2:47 PM
9	1	4/28/2014 3:27 PM
10	1	4/28/2014 12:54 PM
11	2	4/28/2014 11:01 AM
12	1	4/24/2014 3:26 PM
13	2	4/19/2014 12:58 PM
14	1	4/19/2014 8:41 AM
15	0	4/18/2014 4:52 PM
16	1	4/18/2014 7:26 AM
17	2	4/16/2014 8:58 PM
18	1	4/16/2014 8:36 PM
19	2	4/16/2014 10:53 AM
20	0	4/16/2014 10:48 AM
21	1	4/14/2014 4:35 PM
22	1	4/14/2014 4:01 PM
23	1	4/14/2014 3:09 PM
24	1	4/14/2014 2:20 PM
25	1	4/14/2014 2:03 PM
26	0	4/14/2014 2:00 PM
27	1	4/14/2014 1:59 PM
28	1	4/14/2014 1:53 PM
29	2	4/14/2014 1:45 PM
30	0	4/14/2014 12:58 PM
31	2	4/14/2014 11:57 AM
32	2	4/14/2014 11:51 AM
33	2	4/14/2014 11:46 AM
34	1	4/14/2014 11:38 AM
35	2	4/14/2014 11:27 AM
36	1	4/14/2014 11:15 AM
37	1	4/14/2014 11:11 AM
38	2	4/14/2014 10:47 AM
39	1	4/14/2014 10:33 AM
40	1	4/14/2014 10:05 AM
41	2	4/14/2014 10:02 AM

City of Dunedin Parks & Recreation Strategic Plan Survey

42	1	4/13/2014 8:27 PM
43	1	4/13/2014 10:29 AM
44	0	4/11/2014 1:18 PM
45	0	4/10/2014 10:15 AM
46	2	4/9/2014 12:51 PM
47	1	4/9/2014 12:37 PM
48	1	4/9/2014 6:59 AM
49	0	4/8/2014 9:24 PM
50	0	4/8/2014 7:48 PM
51	2	4/8/2014 11:19 AM
52	1	4/7/2014 5:19 PM
53	0	4/6/2014 2:04 PM
54	1	4/5/2014 9:34 PM
55	2	4/5/2014 10:04 AM
56	2	4/5/2014 10:03 AM
57	0	4/4/2014 8:39 PM
58	2	4/4/2014 8:54 AM
59	2	4/3/2014 9:45 PM
60	1	4/3/2014 3:25 PM
61	1	4/3/2014 9:24 AM
62	1	4/3/2014 9:07 AM
63	1	4/3/2014 2:48 AM
64	2	4/2/2014 9:27 PM
65	2	4/2/2014 8:57 PM
66	2	4/2/2014 7:42 PM
67	1	4/2/2014 7:24 PM
68	1	4/2/2014 4:07 PM
69	1	4/2/2014 3:44 PM
70	1	4/2/2014 2:35 PM
71	1	4/2/2014 11:19 AM
72	0	4/2/2014 9:42 AM
73	1	4/2/2014 9:20 AM
74	2	4/1/2014 9:12 PM
75	0	4/1/2014 9:08 PM
76	0	4/1/2014 5:11 PM
77	1	4/1/2014 4:52 PM
78	1	4/1/2014 4:48 PM
79	1	4/1/2014 4:29 PM
80	1	4/1/2014 4:24 PM
81	0	4/1/2014 2:23 PM

City of Dunedin Parks & Recreation Strategic Plan Survey

82	1	4/1/2014 2:09 PM
83	1	4/1/2014 1:58 PM
84	0	4/1/2014 11:45 AM
85	1	4/1/2014 10:25 AM
86	2	4/1/2014 8:56 AM
87	1	4/1/2014 6:10 AM
88	1	3/31/2014 6:11 PM
#	65-74 years	Date
1	1	5/8/2014 2:41 PM
2	2	5/8/2014 1:08 PM
3	1	4/30/2014 11:24 AM
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6	1	4/30/2014 10:42 AM
7	1	4/30/2014 10:17 AM
8	1	4/30/2014 9:54 AM
9	1	4/30/2014 9:48 AM
10	1	4/29/2014 2:47 PM
11	1	4/29/2014 7:38 AM
12	1	4/28/2014 3:27 PM
13	1	4/22/2014 5:34 PM
14	2	4/21/2014 12:17 PM
15	1	4/19/2014 8:41 AM
16	0	4/18/2014 4:52 PM
17	2	4/18/2014 4:05 PM
18	1	4/18/2014 7:26 AM
19	0	4/16/2014 10:48 AM
20	1	4/15/2014 6:05 PM
21	2	4/15/2014 1:31 AM
22	2	4/14/2014 6:09 PM
23	1	4/14/2014 3:13 PM
24	2	4/14/2014 2:09 PM
25	0	4/14/2014 2:00 PM
26	1	4/14/2014 1:59 PM
27	1	4/14/2014 1:53 PM
28	0	4/14/2014 12:58 PM
29	2	4/14/2014 11:45 AM
30	2	4/14/2014 11:42 AM
31	1	4/14/2014 11:38 AM
32	1	4/14/2014 11:15 AM

City of Dunedin Parks & Recreation Strategic Plan Survey

33	1	4/14/2014 11:11 AM
34	1	4/14/2014 10:54 AM
35	2	4/14/2014 10:38 AM
36	1	4/14/2014 10:01 AM
37	1	4/13/2014 8:27 PM
38	1	4/13/2014 10:29 AM
39	1	4/12/2014 7:39 PM
40	2	4/11/2014 5:38 PM
41	0	4/11/2014 1:18 PM
42	1	4/10/2014 11:06 PM
43	0	4/10/2014 10:15 AM
44	2	4/9/2014 4:43 PM
45	1	4/9/2014 6:59 AM
46	0	4/8/2014 9:24 PM
47	0	4/8/2014 7:48 PM
48	2	4/8/2014 4:57 PM
49	2	4/8/2014 4:24 PM
50	2	4/8/2014 3:14 PM
51	2	4/8/2014 10:07 AM
52	2	4/8/2014 9:56 AM
53	1	4/8/2014 8:37 AM
54	2	4/6/2014 2:04 PM
55	1	4/5/2014 9:13 AM
56	2	4/5/2014 6:03 AM
57	1	4/4/2014 8:39 PM
58	2	4/4/2014 11:20 AM
59	2	4/3/2014 8:47 PM
60	2	4/3/2014 6:00 PM
61	0	4/2/2014 7:24 PM
62	2	4/2/2014 5:26 PM
63	1	4/2/2014 4:58 PM
64	1	4/2/2014 4:12 PM
65	1	4/2/2014 3:44 PM
66	1	4/2/2014 2:44 PM
67	1	4/2/2014 2:35 PM
68	1	4/2/2014 11:33 AM
69	2	4/2/2014 11:19 AM
70	1	4/2/2014 10:37 AM
71	2	4/2/2014 10:00 AM
72	0	4/2/2014 9:42 AM

City of Dunedin Parks & Recreation Strategic Plan Survey

73	2	4/2/2014 8:44 AM
74	2	4/1/2014 9:58 PM
75	0	4/1/2014 9:08 PM
76	1	4/1/2014 6:10 PM
77	2	4/1/2014 5:56 PM
78	2	4/1/2014 5:14 PM
79	1	4/1/2014 5:11 PM
80	2	4/1/2014 5:08 PM
81	2	4/1/2014 2:23 PM
82	1	4/1/2014 2:09 PM
83	1	4/1/2014 1:57 PM
84	1	4/1/2014 1:53 PM
85	2	4/1/2014 1:47 PM
86	2	4/1/2014 1:45 PM
87	1	4/1/2014 1:34 PM
88	2	4/1/2014 11:45 AM
89	2	3/31/2014 5:01 PM
90	one	3/31/2014 3:58 PM
#	75-84 years	Date
1	2	5/8/2014 3:14 PM
2	2	5/8/2014 1:28 PM
3	2	5/8/2014 1:13 PM
4	1	4/30/2014 10:53 AM
5	1	4/30/2014 10:47 AM
6	1	4/30/2014 10:42 AM
7	1	4/30/2014 10:17 AM
8	1	4/30/2014 9:54 AM
9	1	4/30/2014 9:48 AM
10	0	4/28/2014 3:27 PM
11	0	4/18/2014 4:52 PM
12	0	4/16/2014 10:48 AM
13	1	4/14/2014 2:42 PM
14	0	4/14/2014 2:00 PM
15	2	4/14/2014 1:27 PM
16	1	4/14/2014 1:16 PM
17	0	4/14/2014 12:58 PM
18	0	4/14/2014 11:11 AM
19	1	4/14/2014 10:01 AM
20	2	4/12/2014 5:11 PM
21	0	4/11/2014 1:18 PM

City of Dunedin Parks & Recreation Strategic Plan Survey

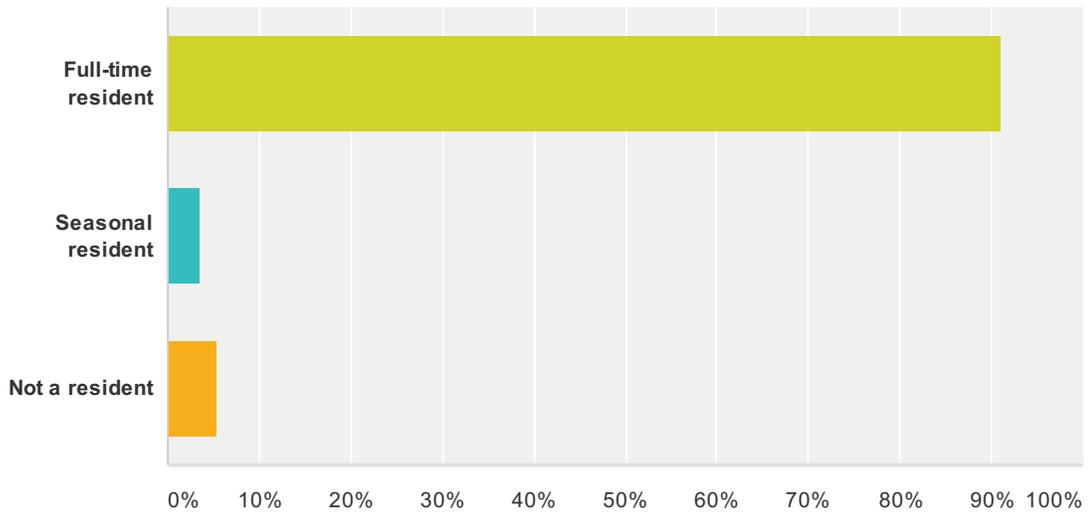
22	0	4/10/2014 10:15 AM
23	0	4/8/2014 9:24 PM
24	0	4/8/2014 7:48 PM
25	0	4/6/2014 2:04 PM
26	0	4/4/2014 8:39 PM
27	1	4/4/2014 6:06 PM
28	2	4/3/2014 9:39 PM
29	1	4/3/2014 10:14 AM
30	1	4/3/2014 9:28 AM
31	1	4/3/2014 2:48 AM
32	2	4/2/2014 9:50 PM
33	0	4/2/2014 7:24 PM
34	3	4/2/2014 2:07 PM
35	1	4/2/2014 1:54 PM
36	1	4/2/2014 11:33 AM
37	1	4/2/2014 9:42 AM
38	2	4/2/2014 8:22 AM
39	1	4/1/2014 10:16 PM
40	2	4/1/2014 9:08 PM
41	0	4/1/2014 5:11 PM
42	1	4/1/2014 4:24 PM
43	0	4/1/2014 2:23 PM
44	0	4/1/2014 2:09 PM
45	1	4/1/2014 1:53 PM
46	1	4/1/2014 1:34 PM
47	0	4/1/2014 11:45 AM
#	85 years or older	Date
1	0	4/28/2014 3:27 PM
2	0	4/18/2014 4:52 PM
3	0	4/16/2014 10:48 AM
4	1	4/14/2014 4:01 PM
5	0	4/14/2014 2:00 PM
6	0	4/14/2014 12:58 PM
7	0	4/14/2014 11:11 AM
8	0	4/11/2014 1:18 PM
9	0	4/10/2014 10:15 AM
10	0	4/8/2014 9:24 PM
11	0	4/8/2014 7:48 PM
12	0	4/6/2014 2:04 PM
13	1	4/5/2014 9:13 AM

City of Dunedin Parks & Recreation Strategic Plan Survey

14	0	4/4/2014 8:39 PM
15	2	4/3/2014 10:14 AM
16	0	4/2/2014 7:24 PM
17	2	4/2/2014 2:02 PM
18	0	4/2/2014 9:42 AM
19	1	4/2/2014 7:58 AM
20	one	4/1/2014 11:15 PM
21	0	4/1/2014 9:08 PM
22	0	4/1/2014 5:11 PM
23	0	4/1/2014 2:23 PM
24	0	4/1/2014 2:09 PM
25	2	4/1/2014 1:05 PM
26	0	4/1/2014 11:45 AM

Q14 Are you a full-time resident, seasonal resident, or not a resident of the City of Dunedin?

Answered: 290 Skipped: 27



Answer Choices	Responses	Count
Full-time resident	91.03%	264
Seasonal resident	3.45%	10
Not a resident	5.52%	16
Total		290

Q15 In what ZIP code is your primary home located? (enter 5-digit ZIP code)

Answered: 286 Skipped: 31

#	Responses	Date
1	34698	5/8/2014 3:14 PM
2	34698	5/8/2014 3:06 PM
3	34698	5/8/2014 3:02 PM
4	34698	5/8/2014 2:56 PM
5	34698	5/8/2014 2:50 PM
6	33763	5/8/2014 2:41 PM
7	34698	5/8/2014 1:58 PM
8	34698	5/8/2014 1:28 PM
9	34698	5/8/2014 1:13 PM
10	34698	5/8/2014 1:08 PM
11	34698	5/8/2014 1:02 PM
12	34698	4/30/2014 6:53 PM
13	34698	4/30/2014 11:37 AM
14	34698	4/30/2014 11:31 AM
15	34698	4/30/2014 11:24 AM
16	34683	4/30/2014 11:18 AM
17	34698	4/30/2014 11:12 AM
18	34698	4/30/2014 11:04 AM
19	34698	4/30/2014 10:53 AM
20	34698	4/30/2014 10:47 AM
21	34698	4/30/2014 10:42 AM
22	34698	4/30/2014 10:37 AM
23	34698	4/30/2014 10:29 AM
24	34698	4/30/2014 10:23 AM
25	41048	4/30/2014 10:17 AM
26	34698	4/30/2014 10:00 AM
27	34698	4/30/2014 9:54 AM
28	34684	4/30/2014 9:48 AM
29	34698	4/30/2014 9:38 AM
30	34698	4/30/2014 9:33 AM
31	34698	4/29/2014 2:47 PM
32	34698	4/29/2014 2:37 PM
33	34698	4/29/2014 7:38 AM
34	34698	4/28/2014 3:27 PM

City of Dunedin Parks & Recreation Strategic Plan Survey

35	34698	4/28/2014 12:54 PM
36	34698	4/28/2014 11:01 AM
37	34698	4/25/2014 1:54 PM
38	33763	4/24/2014 3:26 PM
39	34698	4/23/2014 12:54 PM
40	34698	4/23/2014 9:49 AM
41	34698	4/23/2014 4:16 AM
42	34698	4/22/2014 8:00 PM
43	33755	4/22/2014 5:34 PM
44	34698	4/21/2014 1:40 PM
45	34698	4/21/2014 12:17 PM
46	34698	4/20/2014 6:09 PM
47	34698	4/19/2014 12:58 PM
48	33763	4/19/2014 8:41 AM
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50	34698	4/18/2014 4:05 PM
51	34698	4/18/2014 7:26 AM
52	34698	4/17/2014 10:39 PM
53	34698	4/16/2014 8:58 PM
54	34598	4/16/2014 8:36 PM
55	34698	4/16/2014 10:53 AM
56	34698	4/16/2014 10:48 AM
57	34698	4/15/2014 6:05 PM
58	34698	4/15/2014 6:57 AM
59	34698	4/15/2014 1:31 AM
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61	34683	4/14/2014 5:04 PM
62	34698	4/14/2014 4:58 PM
63	34698	4/14/2014 4:35 PM
64	34698	4/14/2014 4:01 PM
65	34698	4/14/2014 4:00 PM
66	34698	4/14/2014 3:13 PM
67	34698	4/14/2014 3:09 PM
68	34683	4/14/2014 2:48 PM
69	34698	4/14/2014 2:42 PM
70	34698	4/14/2014 2:20 PM
71	34698	4/14/2014 2:15 PM
72	34698	4/14/2014 2:09 PM
73	34698	4/14/2014 2:03 PM
74	34698	4/14/2014 2:00 PM

City of Dunedin Parks & Recreation Strategic Plan Survey

75	01460	4/14/2014 1:59 PM
76	01460	4/14/2014 1:53 PM
77	34698	4/14/2014 1:45 PM
78	34698	4/14/2014 1:27 PM
79	34698	4/14/2014 1:22 PM
80	34698	4/14/2014 1:16 PM
81	34698	4/14/2014 12:58 PM
82	34698	4/14/2014 12:06 PM
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95	34698	4/14/2014 10:38 AM
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97	34698	4/14/2014 10:05 AM
98	34683	4/14/2014 10:02 AM
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107	34698	4/10/2014 11:06 PM
108	34698	4/10/2014 8:44 PM
109	34698	4/10/2014 5:45 PM
110	34698	4/10/2014 10:15 AM
111	34698	4/10/2014 8:16 AM
112	34698	4/9/2014 8:06 PM
113	34698	4/9/2014 4:43 PM
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City of Dunedin Parks & Recreation Strategic Plan Survey

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118	34698	4/9/2014 6:59 AM
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150	34698	4/5/2014 9:13 AM
151	34698	4/5/2014 7:56 AM
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City of Dunedin Parks & Recreation Strategic Plan Survey

155	34698	4/4/2014 3:15 PM
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181	34698	4/3/2014 10:14 AM
182	34698	4/3/2014 10:10 AM
183	34698	4/3/2014 9:47 AM
184	34698	4/3/2014 9:39 AM
185	34698	4/3/2014 9:39 AM
186	34698	4/3/2014 9:28 AM
187	34698	4/3/2014 9:28 AM
188	34698	4/3/2014 9:25 AM
189	34698 best zip code in Florida	4/3/2014 9:24 AM
190	34698	4/3/2014 9:07 AM
191	34698	4/3/2014 2:48 AM
192	34698	4/2/2014 10:34 PM
193	34698	4/2/2014 9:50 PM
194	33761	4/2/2014 9:27 PM

City of Dunedin Parks & Recreation Strategic Plan Survey

195	34698	4/2/2014 8:57 PM
196	34698	4/2/2014 8:06 PM
197	34698	4/2/2014 7:42 PM
198	34698	4/2/2014 7:24 PM
199	34698	4/2/2014 5:49 PM
200	34698	4/2/2014 5:26 PM
201	34698	4/2/2014 4:58 PM
202	34698	4/2/2014 4:28 PM
203	34698	4/2/2014 4:12 PM
204	34698	4/2/2014 4:07 PM
205	34698	4/2/2014 3:44 PM
206	34698	4/2/2014 3:20 PM
207	34698	4/2/2014 2:44 PM
208	34698	4/2/2014 2:35 PM
209	34698	4/2/2014 2:29 PM
210	33763	4/2/2014 2:07 PM
211	34698	4/2/2014 2:02 PM
212	34698	4/2/2014 1:54 PM
213	34698	4/2/2014 12:35 PM
214	34698	4/2/2014 12:01 PM
215	34698	4/2/2014 11:33 AM
216	34698	4/2/2014 11:19 AM
217	34698	4/2/2014 10:37 AM
218	34698	4/2/2014 10:27 AM
219	34698	4/2/2014 10:16 AM
220	34698	4/2/2014 10:08 AM
221	34698	4/2/2014 10:00 AM
222	33763	4/2/2014 9:44 AM
223	34698	4/2/2014 9:42 AM
224	34698	4/2/2014 9:40 AM
225	34698	4/2/2014 9:20 AM
226	34689	4/2/2014 8:44 AM
227	34698	4/2/2014 8:22 AM
228	34698	4/2/2014 7:58 AM
229	34698	4/2/2014 7:53 AM
230	34698	4/2/2014 7:42 AM
231	34698	4/1/2014 11:52 PM
232	34698	4/1/2014 11:15 PM
233	34698	4/1/2014 10:16 PM
234	34698	4/1/2014 10:03 PM

City of Dunedin Parks & Recreation Strategic Plan Survey

235	34698	4/1/2014 9:58 PM
236	34698	4/1/2014 9:27 PM
237	34698	4/1/2014 9:12 PM
238	49341	4/1/2014 9:08 PM
239	34698	4/1/2014 5:56 PM
240	34698	4/1/2014 5:56 PM
241	34698	4/1/2014 5:23 PM
242	34698	4/1/2014 5:14 PM
243	34698	4/1/2014 5:14 PM
244	34698	4/1/2014 5:11 PM
245	34698	4/1/2014 5:08 PM
246	34698	4/1/2014 4:52 PM
247	34681	4/1/2014 4:48 PM
248	34698	4/1/2014 4:29 PM
249	34698	4/1/2014 4:24 PM
250	34698	4/1/2014 3:04 PM
251	34698	4/1/2014 2:23 PM
252	34683	4/1/2014 2:09 PM
253	34698	4/1/2014 1:58 PM
254	34698	4/1/2014 1:57 PM
255	34683	4/1/2014 1:53 PM
256	34698	4/1/2014 1:47 PM
257	34698	4/1/2014 1:45 PM
258	34698	4/1/2014 1:34 PM
259	34698	4/1/2014 1:05 PM
260	34698	4/1/2014 12:53 PM
261	34698	4/1/2014 12:14 PM
262	34698	4/1/2014 11:45 AM
263	34689	4/1/2014 10:34 AM
264	34698	4/1/2014 10:25 AM
265	34698	4/1/2014 10:17 AM
266	34698	4/1/2014 9:52 AM
267	34698	4/1/2014 9:34 AM
268	34698	4/1/2014 9:29 AM
269	34698	4/1/2014 9:18 AM
270	34698	4/1/2014 9:16 AM
271	34698	4/1/2014 8:56 AM
272	34698	4/1/2014 8:27 AM
273	34698	4/1/2014 7:55 AM
274	34698	4/1/2014 6:10 AM

City of Dunedin Parks & Recreation Strategic Plan Survey

275	34698	3/31/2014 10:10 PM
276	34698	3/31/2014 9:38 PM
277	34698	3/31/2014 8:03 PM
278	34698	3/31/2014 6:11 PM
279	34698	3/31/2014 5:01 PM
280	34698	3/31/2014 4:34 PM
281	34698	3/31/2014 4:05 PM
282	34698	3/31/2014 4:03 PM
283	34698	3/31/2014 4:03 PM
284	34698	3/31/2014 3:58 PM
285	34698	3/31/2014 3:56 PM
286	34698	3/31/2014 3:31 PM



**City of Dunedin Parks & Recreation
10-Year Strategic Plan
Staff Survey**

The City of Dunedin Parks & Recreation Department has begun developing a strategic plan to support the future of parks & recreation opportunities to meet the needs of our citizens and visitors. The feedback of staff that serves as the front-line in providing these parks & recreation services is critical to identifying the current and future needs of our Department. Please take a few minutes to complete this survey.

Please return the completed survey to Parks & Recreation Administration by April 30, 2014.

City of Dunedin Parks & Recreation Strategic Plan Staff Survey

4. While I am working, the following are the three (3) most frequent comments I generally hear from the public regarding parks & recreation:

1

2

3

5. List five (5) things that would allow you to do your job better:

1

2

3

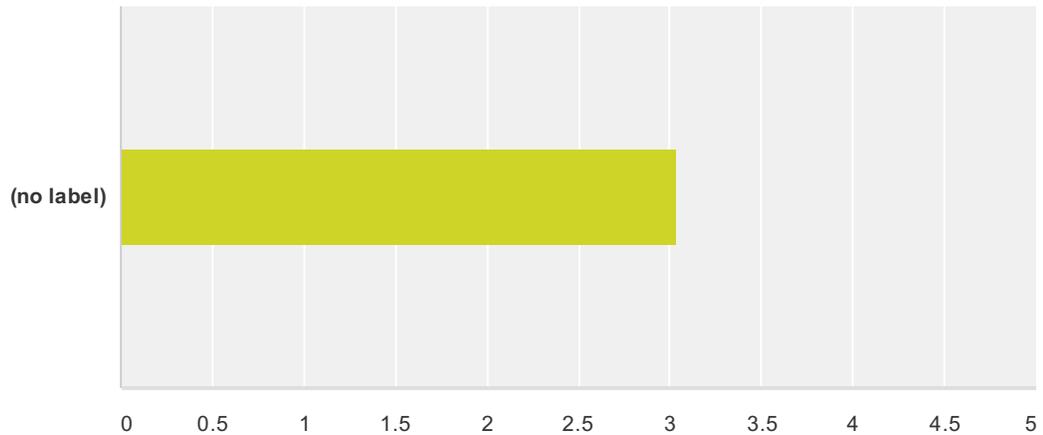
4

5

6. Do you have any other comments, questions, or concerns?

Q1 Overall, how would you rate the City's Parks & Recreation system?

Answered: 47 Skipped: 0

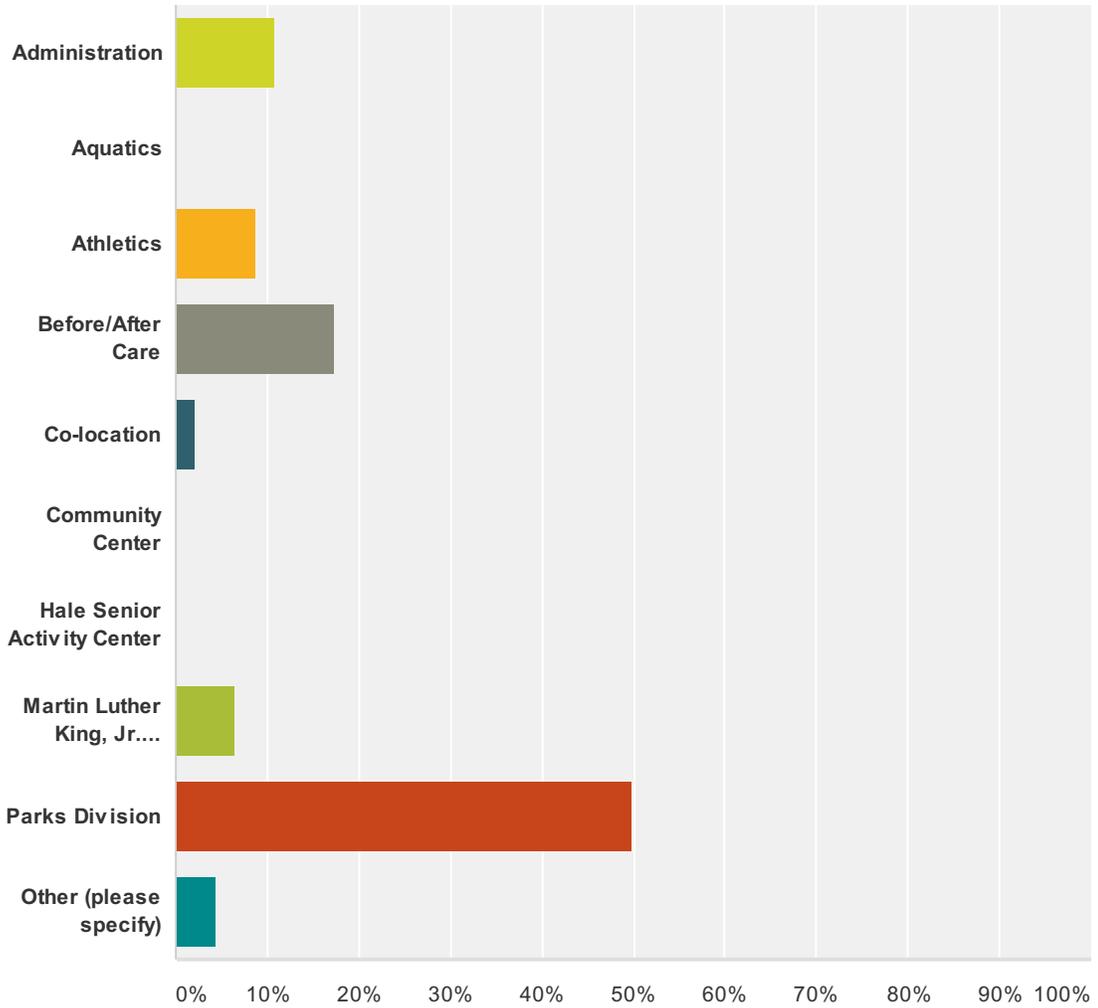


	Excellent (We consistently exceed the needs of our community)	Good (We consistently meet the needs of our community)	Fair (We are able to meet most of the needs of our community)	Poor (We don't meet the needs of our community)	Total	Average Rating
(no label)	21.28% 10	61.70% 29	17.02% 8	0.00% 0	47	3.04

#	Comments	Date
1	While the employees provide the most they can, sometimes it seems as though the residents aren't ever completely satisfied.	4/14/2014 3:42 PM
2	Public might be happy. Employees not so much.	4/14/2014 3:34 PM
3	I believe we meet a large amount of the city's needs but there are always ways of which we could approve.	4/9/2014 7:03 PM
4	Does not cater to all age demographics (& possibly race); less focus on non-athletically related interests	4/1/2014 3:56 PM
5	Without having more land available for expanding, we are unable to accommodate additional youth sports groups.	4/1/2014 12:16 PM
6	we can always do better	4/1/2014 10:57 AM

**Q2 My primary area of responsibility is:
(select one that best matches your primary
job duty)**

Answered: 46 Skipped: 1



Answer Choices	Responses
Administration	10.87% 5
Aquatics	0.00% 0
Athletics	8.70% 4
Before/After Care	17.39% 8
Co-location	2.17% 1
Community Center	0.00% 0
Hale Senior Activity Center	0.00% 0
Martin Luther King, Jr. Recreation Center	6.52% 3
Parks Division	50.00% 23

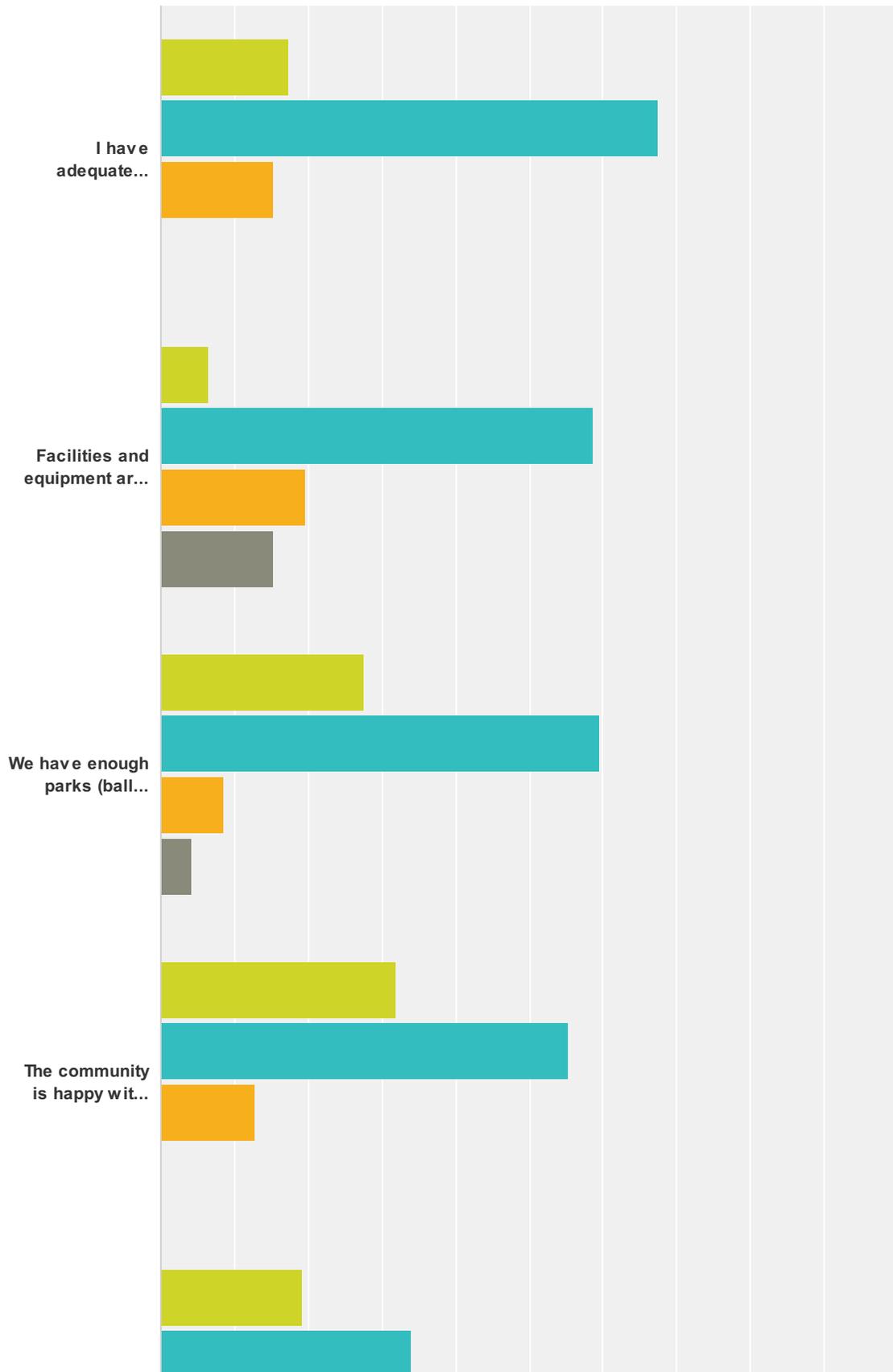
City of Dunedin Parks & Recreation Strategic Plan Staff Survey

Other (please specify)	4.35%	2
Total		46

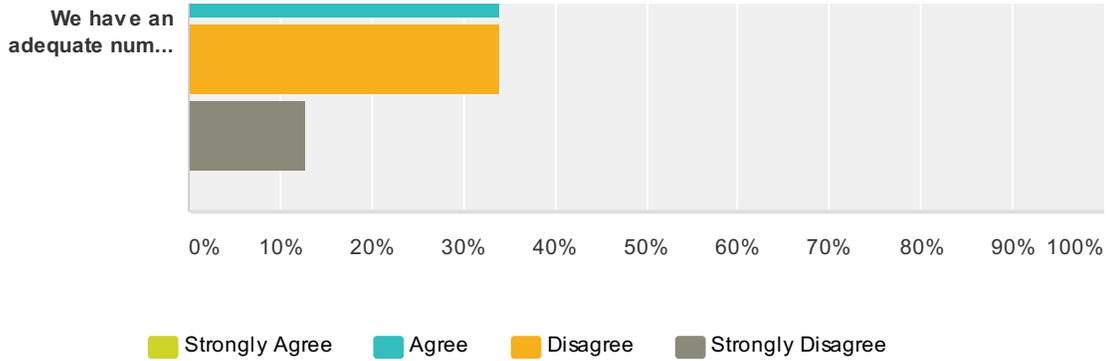
#	Other (please specify)	Date
1	Registration / Fitness	4/1/2014 1:36 PM
2	Youth Sports - baseball, soccer, football	4/1/2014 12:16 PM

Q3 Please indicate whether you agree or disagree with each of the following statements.

Answered: 47 Skipped: 0



City of Dunedin Parks & Recreation Strategic Plan Staff Survey



	Strongly Agree	Agree	Disagree	Strongly Disagree	Total
I have adequate resources to do my job.	17.39% 8	67.39% 31	15.22% 7	0.00% 0	46
Facilities and equipment are in good shape (don't need major upgrading or replacement).	6.52% 3	58.70% 27	19.57% 9	15.22% 7	46
We have enough parks (ball fields, playgrounds, etc.).	27.66% 13	59.57% 28	8.51% 4	4.26% 2	47
The community is happy with the level of service we provide.	31.91% 15	55.32% 26	12.77% 6	0.00% 0	47
We have an adequate number of staff.	19.15% 9	34.04% 16	34.04% 16	12.77% 6	47

#	Comments (please specify)	Date
1	Our after care site could really use more up to date supplies and craft supplies.	4/30/2014 11:43 AM
2	Some equipment needs updating	4/30/2014 11:35 AM
3	Bigger budget, better facilities & more equipment, more ballfields & more staff	4/14/2014 4:57 PM
4	More help	4/14/2014 3:45 PM
5	While equipment is in good shape, we're sometimes asked to "make do ". The community seems like we could provide more, even when we do what we can.	4/14/2014 3:42 PM
6	Building is poorly maintained. We could use another/additional dump truck & tractor	4/14/2014 3:30 PM
7	A skate park expansion would be nice.	4/8/2014 4:00 PM
8	The number of special events/programs happening is great; however, we are already supposedly low on staff and these are only adding to the scheduling problems.	4/1/2014 3:56 PM
9	There is a need for an additional youth softball field, two full size baseball fields, football fields, and additional soccer fields (or multipurpose field space)	4/1/2014 12:16 PM
10	we can always use more resources, Jones building is old and has vermin we need more equipment. we can never have enough parks, ballfields, playgrounds our fields are old,	4/1/2014 10:57 AM

Q4 While I am working, the following are the three (3) most frequent comments I generally hear from the public regarding parks & recreation:

Answered: 40 Skipped: 7

Answer Choices	Responses
1	100.00% 40
2	92.50% 37
3	72.50% 29

#	1	Date
1	Very trustworthy	4/30/2014 11:43 AM
2	When is midnight madness	4/30/2014 11:40 AM
3	Great leaders!	4/30/2014 11:39 AM
4	The facilities are well kept	4/30/2014 11:38 AM
5	Some of the camps are expensive	4/30/2014 11:35 AM
6	They love our special events	4/22/2014 5:00 PM
7	you guys do a great job	4/16/2014 1:52 PM
8	Good job	4/14/2014 4:57 PM
9	You do a great job	4/14/2014 4:18 PM
10	Look City worker not doing anything	4/14/2014 4:15 PM
11	Great job	4/14/2014 4:13 PM
12	You guys bust your butt	4/14/2014 4:10 PM
13	Nasty dog park	4/14/2014 3:52 PM
14	Ballfields are great	4/14/2014 3:51 PM
15	Ballfields are great	4/14/2014 3:51 PM
16	Boardwalk looks good	4/14/2014 3:50 PM
17	Great events	4/14/2014 3:48 PM
18	Clean city	4/14/2014 3:47 PM
19	Nice job	4/14/2014 3:44 PM
20	Good job!	4/14/2014 3:43 PM
21	Why is there trash on the ground - even if ther is only 1 item of trash	4/14/2014 3:42 PM
22	You guys do a great job	4/14/2014 3:37 PM
23	Everything looks great	4/14/2014 3:34 PM
24	Great job	4/14/2014 3:30 PM
25	Looks great	4/14/2014 3:27 PM
26	What are you doing	4/14/2014 3:26 PM
27	Thank you	4/14/2014 3:24 PM

City of Dunedin Parks & Recreation Strategic Plan Staff Survey

28	What?	4/14/2014 3:23 PM
29	Too much litter at causway	4/14/2014 3:22 PM
30	The park looks great	4/14/2014 3:16 PM
31	They love the children's events that the Parks & Rec department put on.	4/9/2014 7:03 PM
32	There's always something to do	4/8/2014 10:59 PM
33	That we offer a variety of activities.	4/8/2014 4:00 PM
34	This is a beautiful facility.	4/1/2014 3:56 PM
35	Quality Programs	4/1/2014 1:36 PM
36	Our Little League baseball fields are the best around	4/1/2014 12:16 PM
37	We offer a LOT of special events	4/1/2014 11:50 AM
38	looks good	4/1/2014 10:57 AM
39	Wonderfully programs	4/1/2014 10:22 AM
40	Love the Special Events	4/1/2014 9:53 AM
#	2	Date
1	Great communication	4/30/2014 11:43 AM
2	Keeps the kids very active	4/30/2014 11:39 AM
3	We offer great programs	4/30/2014 11:38 AM
4	They appreciate the way we do things	4/30/2014 11:35 AM
5	They love our facilities/buildings/programs	4/22/2014 5:00 PM
6	this building is so nice	4/16/2014 1:52 PM
7	Looks good	4/14/2014 4:57 PM
8	The parks look great	4/14/2014 4:18 PM
9	Some say thank you	4/14/2014 4:15 PM
10	Thank you	4/14/2014 4:13 PM
11	You guys are good	4/14/2014 4:10 PM
12	People are nice	4/14/2014 3:51 PM
13	People are nice	4/14/2014 3:51 PM
14	Park is beautiful	4/14/2014 3:50 PM
15	Nice job landscaping	4/14/2014 3:48 PM
16	Good job	4/14/2014 3:47 PM
17	Good work	4/14/2014 3:44 PM
18	Thank you for what you do	4/14/2014 3:43 PM
19	Why isn't "This" done yet - even when there is no available money	4/14/2014 3:42 PM
20	You guys are doing a great job	4/14/2014 3:34 PM
21	Who do we contact?	4/14/2014 3:30 PM
22	"City" grounds well keep	4/14/2014 3:27 PM
23	How do you get a job at the City	4/14/2014 3:26 PM
24	The parks always look great	4/14/2014 3:24 PM
25	Why?	4/14/2014 3:23 PM
26	Not enough cans at causway	4/14/2014 3:22 PM

City of Dunedin Parks & Recreation Strategic Plan Staff Survey

27	Is that all the playground equipment you have	4/14/2014 3:16 PM
28	Is your center new? Didnt know you guy's were around. Our center is tucked in a neighborhood.	4/9/2014 7:03 PM
29	There's no where to park/not enough parking space	4/8/2014 10:59 PM
30	How nice looking and good smelling MLK is.	4/8/2014 4:00 PM
31	Why is registration not open on the weekend?	4/1/2014 3:56 PM
32	Great, Knowledgable Staff	4/1/2014 1:36 PM
33	There is not enough field space to accommodate High School and Little League softball games and practices.	4/1/2014 12:16 PM
34	We offer a lot of different summer camps	4/1/2014 11:50 AM
35	good job	4/1/2014 10:57 AM
36	Great events	4/1/2014 10:22 AM
37	Need more boat launches	4/1/2014 9:53 AM
#	3	Date
1	Love our interaction w/ the kids	4/30/2014 11:43 AM
2	Wide range of field trips	4/30/2014 11:39 AM
3	They want to take bikes in the skatepark	4/30/2014 11:38 AM
4	Their kids enjoy our programs	4/30/2014 11:35 AM
5	They love our parks	4/22/2014 5:00 PM
6	you guys have such great events	4/16/2014 1:52 PM
7	It needed that	4/14/2014 4:57 PM
8	Thank you for your work	4/14/2014 4:18 PM
9	Good job	4/14/2014 4:15 PM
10	Fields look good	4/14/2014 4:13 PM
11	Your the greatest	4/14/2014 4:10 PM
12	Your doing a great job	4/14/2014 3:50 PM
13	Town has alot of nice resources for residents & visitors	4/14/2014 3:48 PM
14	Nice area	4/14/2014 3:47 PM
15	Could you do more of _____?	4/14/2014 3:42 PM
16	What's going on here this weekend?	4/14/2014 3:34 PM
17	Dunedin is great. There is so much to do here	4/14/2014 3:30 PM
18	You all do a wonderful job	4/14/2014 3:24 PM
19	You should....	4/14/2014 3:23 PM
20	Too much drinking at causway	4/14/2014 3:22 PM
21	We need a better and more realistic to needs skate park.	4/9/2014 7:03 PM
22	Wow! And I thought all you guys did was cut grass and play kickball.	4/8/2014 10:59 PM
23	How knowledgable and good looking the staff are.	4/8/2014 4:00 PM
24	Why is the gym not open later/more hours?	4/1/2014 3:56 PM
25	"Small Town" Feel	4/1/2014 1:36 PM
26	The older divisions of Little League and our high school team need home fields that are not a part of the Jays complex	4/1/2014 12:16 PM
27	Registration for certain things can be confusing	4/1/2014 11:50 AM

City of Dunedin Parks & Recreation Strategic Plan Staff Survey

28	it needed that	4/1/2014 10:57 AM
29	Well maintained parks and facities	4/1/2014 10:22 AM

Q5 List five (5) things that would allow you to do your job better:

Answered: 37 Skipped: 10

Answer Choices	Responses
1	100.00% 37
2	89.19% 33
3	75.68% 28
4	67.57% 25
5	56.76% 21

#	1	Date
1	Newer craft supplies	4/30/2014 11:43 AM
2	New dodgeballs	4/30/2014 11:40 AM
3	Better markers	4/30/2014 11:39 AM
4	A stereo system	4/30/2014 11:38 AM
5	Maybe have walkie-talkies for better communication with groups	4/30/2014 11:35 AM
6	Upgraded computer	4/22/2014 5:00 PM
7	more supplies	4/16/2014 1:52 PM
8	More equipment	4/14/2014 4:57 PM
9	Increase in equipment	4/14/2014 4:18 PM
10	More people	4/14/2014 4:15 PM
11	Aerial lift	4/14/2014 4:13 PM
12	I get everything I need	4/14/2014 4:10 PM
13	More help	4/14/2014 3:52 PM
14	So far so good	4/14/2014 3:51 PM
15	So far so good	4/14/2014 3:51 PM
16	More money	4/14/2014 3:50 PM
17	More education	4/14/2014 3:48 PM
18	Raises	4/14/2014 3:45 PM
19	Equipment	4/14/2014 3:43 PM
20	Trust & belief from management	4/14/2014 3:42 PM
21	Less projects	4/14/2014 3:37 PM
22	Slow down on projects	4/14/2014 3:36 PM
23	Better leadership - Force people to do their job	4/14/2014 3:34 PM
24	Additional dump truck	4/14/2014 3:30 PM
25	?	4/14/2014 3:26 PM
26	NA	4/14/2014 3:24 PM
27	Communication	4/14/2014 3:23 PM

City of Dunedin Parks & Recreation Strategic Plan Staff Survey

28	A new trash truck	4/14/2014 3:22 PM
29	Getting equipment when I need it	4/14/2014 3:16 PM
30	If we were actually involved in decisions about our staff and programs.	4/9/2014 7:03 PM
31	additional staff	4/8/2014 10:59 PM
32	Updated Computer System	4/1/2014 1:36 PM
33	Additional baseball fields	4/1/2014 12:16 PM
34	Less occurrences of being "short staffed"	4/1/2014 11:50 AM
35	more equipment	4/1/2014 10:57 AM
36	Increase in Parks staff	4/1/2014 10:22 AM
37	Re-fill the positions lost during last 5 years	4/1/2014 9:53 AM
#	2	Date
1	New playground equipment	4/30/2014 11:43 AM
2	More flags	4/30/2014 11:40 AM
3	More craft items	4/30/2014 11:39 AM
4	WiFi	4/30/2014 11:38 AM
5	Having someone to answer the door so I can be out w/ staff and kids	4/30/2014 11:35 AM
6	visiting different areas	4/16/2014 1:52 PM
7	More staff	4/14/2014 4:57 PM
8	More water fountains	4/14/2014 4:18 PM
9	More equipment - trucks	4/14/2014 4:15 PM
10	Raises	4/14/2014 4:13 PM
11	More money	4/14/2014 3:52 PM
12	"More money"	4/14/2014 3:51 PM
13	"More money"	4/14/2014 3:51 PM
14	More equipment	4/14/2014 3:50 PM
15	More time on equipment	4/14/2014 3:48 PM
16	Raises	4/14/2014 3:45 PM
17	More staff	4/14/2014 3:43 PM
18	More consistency in city rules	4/14/2014 3:42 PM
19	More staff	4/14/2014 3:37 PM
20	Earlier start time. Get work done before public arrives	4/14/2014 3:34 PM
21	Additinal skid steer or tractor	4/14/2014 3:30 PM
22	NA	4/14/2014 3:24 PM
23	Leadership	4/14/2014 3:23 PM
24	Water proof gloves	4/14/2014 3:22 PM
25	Not having to ask to buy things I need	4/14/2014 3:16 PM
26	Upper management could be friendlier and more approachable and attend programs that we work hard to put on.	4/9/2014 7:03 PM
27	increased budget	4/8/2014 10:59 PM
28	Complete software package with modules to allow full functionality of system	4/1/2014 1:36 PM

City of Dunedin Parks & Recreation Strategic Plan Staff Survey

29	Additional softball fields	4/1/2014 12:16 PM
30	Improved communication (activity changes, "news", etc)	4/1/2014 11:50 AM
31	more staff	4/1/2014 10:57 AM
32	Increase in Recreation Leaders	4/1/2014 10:22 AM
33	Annual planning retreat	4/1/2014 9:53 AM
#	3	Date
1	Better hula-hoops	4/30/2014 11:39 AM
2	More homework supplies	4/30/2014 11:38 AM
3	Better communication with the schools	4/30/2014 11:35 AM
4	mixing it up with those different areas	4/16/2014 1:52 PM
5	More staff	4/14/2014 4:57 PM
6	Pay increase	4/14/2014 4:18 PM
7	More classes - training	4/14/2014 4:15 PM
8	More classes (education)	4/14/2014 4:13 PM
9	More materials	4/14/2014 3:50 PM
10	More pay	4/14/2014 3:48 PM
11	Raises	4/14/2014 3:45 PM
12	Planning	4/14/2014 3:43 PM
13	Understanding from management of how much/long things take with available resources	4/14/2014 3:42 PM
14	More trucks & equipment	4/14/2014 3:37 PM
15	More efficient system for promotions & raises - provide motivation	4/14/2014 3:34 PM
16	More flexibility or creative control	4/14/2014 3:30 PM
17	NA	4/14/2014 3:24 PM
18	Respect	4/14/2014 3:23 PM
19	More cans at causway	4/14/2014 3:22 PM
20	Having one boss to answer to	4/14/2014 3:16 PM
21	Our skate park needs to be updated to better suit the needs of our participants.	4/9/2014 7:03 PM
22	learn to relax - no matter how demanding or challenging it gets	4/8/2014 10:59 PM
23	Increased staff to covers events and specials	4/1/2014 1:36 PM
24	Additional soccer fields	4/1/2014 12:16 PM
25	Legal's acceptance of our online Release/Waiver in lieu of a signed paper waiver	4/1/2014 11:50 AM
26	more staff	4/1/2014 10:57 AM
27	Additional Soccer and baseball fields	4/1/2014 10:22 AM
28	More staff	4/1/2014 9:53 AM
#	4	Date
1	More games (board games)	4/30/2014 11:39 AM
2	Better markers	4/30/2014 11:38 AM
3	Having better sports equipment at some of the sites	4/30/2014 11:35 AM
4	more meetings	4/16/2014 1:52 PM
5	More staff	4/14/2014 4:57 PM

City of Dunedin Parks & Recreation Strategic Plan Staff Survey

6	Four door work trucks	4/14/2014 4:18 PM
7	Better qualified workers	4/14/2014 4:15 PM
8	4 door work trucks	4/14/2014 4:13 PM
9	More time in the day	4/14/2014 3:50 PM
10	More recognition for good jobs	4/14/2014 3:48 PM
11	Raises	4/14/2014 3:45 PM
12	Public input	4/14/2014 3:43 PM
13	Management conveying to community that we are working & doing our best	4/14/2014 3:42 PM
14	Better communication between Parks & Rec	4/14/2014 3:34 PM
15	Keep decisions more concrete regarding events (Don't allow last minute changes)	4/14/2014 3:30 PM
16	NA	4/14/2014 3:24 PM
17	Honesty	4/14/2014 3:23 PM
18	A trash route for Dunedin	4/14/2014 3:22 PM
19	More staff. At times myself and other employees get left alone because we are pulled to cover aftercare programs and they will not pull from other buildings.	4/9/2014 7:03 PM
20	using resources, building networks	4/8/2014 10:59 PM
21	Paying staff overtime when working special events, especially when we are charging groups overtime hours	4/1/2014 1:36 PM
22	City owned football fields for youth and adult programs	4/1/2014 12:16 PM
23	Implement (purchase?) online shelter reservations	4/1/2014 11:50 AM
24	more staff	4/1/2014 10:57 AM
25	Upgrade in mowing equipment	4/1/2014 10:22 AM
#	5	Date
1	More building blocks	4/30/2014 11:39 AM
2	Learning supplements/aids	4/30/2014 11:38 AM
3	More accountability	4/30/2014 11:35 AM
4	More staff	4/14/2014 4:57 PM
5	Bucket for tractor	4/14/2014 4:18 PM
6	More money	4/14/2014 4:15 PM
7	Rototiller	4/14/2014 4:13 PM
8	Efficient equipment	4/14/2014 3:48 PM
9	Raises	4/14/2014 3:45 PM
10	Vision	4/14/2014 3:43 PM
11	More hours in the day	4/14/2014 3:42 PM
12	Smaller crews for smaller jobs - bigger crews for bigger jobs	4/14/2014 3:34 PM
13	Promote qualified people	4/14/2014 3:30 PM
14	NA	4/14/2014 3:24 PM
15	Equal treatment of co-workers (i.e. one schedule for whole Dept.)	4/14/2014 3:23 PM
16	A radio and radio #	4/14/2014 3:22 PM
17	Update the way we input and take out money from our budget.	4/9/2014 7:03 PM
18	Reserve fitness budgeting to allow replacement of equipment as needed.	4/1/2014 1:36 PM

City of Dunedin Parks & Recreation Strategic Plan Staff Survey

19	More work hours	4/1/2014 12:16 PM
20	Software interface between RecTrac and Finance's software	4/1/2014 11:50 AM
21	more staff	4/1/2014 10:57 AM

Q6 Do you have any other comments, questions, or concerns?

Answered: 14 Skipped: 33

#	Responses	Date
1	I am very thankful for the help and guidance I have received from Jocelyn. I enjoy working at aftercare.	4/30/2014 11:43 AM
2	Thank you for this opportunity.	4/30/2014 11:38 AM
3	Nope!	4/30/2014 11:35 AM
4	More frequent payraises please	4/14/2014 4:18 PM
5	More money for better qualified people	4/14/2014 4:15 PM
6	I need more money	4/14/2014 4:10 PM
7	No	4/14/2014 3:50 PM
8	I'm thankful for the opportunity to work in a Parks Dept.	4/14/2014 3:42 PM
9	Those who do more deserve more	4/14/2014 3:34 PM
10	Pay raises based on performance would be welcome.	4/14/2014 3:30 PM
11	Reclassify my job	4/14/2014 3:16 PM
12	Detail to #5. When we get money donated for an event or spend money on concessions that gets taken out of our general budget but not replenished by what we make in turn taking away from program and building needs. Overall i'm happy with the programs we put out but we could be doing more if we were allowed. From what ive seen and hear staff morale could be improved if everyone was treated the same, staff see's things done to suit some and not others.	4/9/2014 7:03 PM
13	In regards to question 5, my job encompasses so much I have know idea what would make it easier. I am a chef, teacher, parent, coach, custodian, weatherman, handyman, artist, and engineer. I am so awesome another one of me would be great.	4/8/2014 4:00 PM
14	We have an excellent department with an excellent reputation however staffing levels need to increase due to existing work load.	4/1/2014 10:22 AM

APPENDIX E – Waterfront Task Force Recommendations

I. OVERVIEW

The City of Dunedin's waterfront consists of 37 miles of coastline on St. Joseph Sound and the Gulf of Mexico and a dozen islands, including two of the most popular islands in the State of Florida -- Honeymoon and Caladesi. Dunedin offers a number of excellent observation and recreational areas along the waterfront, nine City parks, a heavily used recreational area including a beach on Causeway Island, and a small but very active marina in Downtown Dunedin. A citizens' Waterfront Task Force has reviewed these areas and is offering the following vision and recommendations.

This document provides (I) an overview and summary of recommendations in a convenient list that offers suggestions for boards and committees that could support the recommendations; (II) background of the project; (III) methodology used by the Task Force; (IV) maps of the study area; (V) findings and observations collected by the Task Force and recommendations related thereto; (VI) partnerships that could help with the recommendations; and (VII) a conclusion.

In developing recommendations for the Dunedin Waterfront, one Vision emerged for both the shorter term, and for the longer term, to 2050. The recommendations reflect this Vision:

VISION

Dunedin's waterfront includes our current treasure of natural beauty, including 37 miles of shore line, state parks with beautiful beaches, and waterfront city parks. Our vision is that residents and visitors alike, of all ages and abilities, will be able to experience an array of excellent waterfront facilities, water and waterfront activities and programs that enhance their experience, and our treasure, while enjoying our well-known historical charm and quaint, friendly atmosphere.

SUMMARY OF RECOMMENDATIONS

The list of acronyms below provides a key to the codes in the Summary of Recommendations.

ACRONYMS

ACRONYM	<i>CITY OF DUNEDIN GROUP</i>
ADA	ADA/Elderly/Disabled Committee
ARTS	Arts and Culture Advisory Committee
Aging	Committee on Aging
BOF	Board of Finance
CEQ	Committee on Environmental Quality
CAUSEWAY	Causeway and Coastal Waterways Committee
CRAAC	Community Redevelopment Agency Advisory Committee
MAC	Marina Advisory Committee
PARKS	Parks & Recreation Advisory Committee
PRAAC	Public Relations Advisory Action Committee
PSC	Public Safety Committee
SAC	Stormwater Advisory Committee
EDAC	Edgewater Drive Advisory Committee
	<i>COMMUNITY GROUPS</i>
CHAMBER	Chamber of Commerce
DBA	Dunedin Beach Civic Association
DBC	Dunedin Boat Club
DYSA	Dunedin Youth Sailing Association
MERCHANTS	Downtown Dunedin Merchants Association
SAIL	Sailability
VISIT DUNEDIN	Visit Dunedin, Inc.
WINDLASSES	Windlasses
	<i>CITY OF DUNEDIN DEPARTMENTS</i>
CRA	Community Redevelopment Agency
P & D	Planning & Development Department
P & R	Parks & Recreation Department
PUB WKS	Public Works Department
	<i>STATE DEPARTMENTS</i>
PSTA	Pinellas Suncoast Transit Authority
STATE PARKS	Florida State Parks

SUMMARY OF RECOMMENDATIONS

A. ST. JOSEPH SOUND AND THE ISLANDS

<i>Topic Priority</i>	<i>Recommendation</i>	<i>Department</i>	<i>Boards, Committees, and Citizen Groups</i>
A1	Continue to provide controls for non-point pollution that affects the water quality within St. Joseph Sound.	PUB WKS	CEQ, CAUSEWAY, CHAMBER, SAC, MERCHANTS, VISIT DUNEDIN
A2	Encourage measures such as sea grass protection, marking of stormwater drains, and oyster reef construction to improve water quality.	PUB WKS	CEQ, CAUSEWAY, SAC
A3	Participate actively in Coastal Aquatic Management Area (CAMA) of the Islands in the Sound.	PUB WKS	PRAAC, CAUSEWAY, MAC
A4	Work with the State to establish slow zone between ICW and Dunedin Beach to protect swimmers and kayakers at Causeway Island.	PUB WKS, P & R	CAUSEWAY, CHAMBER, MERCHANTS, VISIT DUNEDIN,
A5	Monitor State Legislation regarding Mooring Fields and evaluate potential benefits for Dunedin.	P & R	MAC, CRAAC
A6	Request that Pinellas County pursue a study of the depths of the ICW on St. Joseph Sound.	PUB WKS	MAC, CRAAC
A7	Support boat launch at Honeymoon Island to improve public access to the Sound and the Gulf which could reduce congestion at the Dunedin Marina.	PUB WKS, P & R	PRAAC, CRAAC, CAUSEWAY

SUMMARY OF RECOMMENDATIONS

B. DUNEDIN MARINA

<i>Topic Priority</i>	<i>Recommendation</i>	<i>Department</i>	<i>Boards, Committees, and Citizen Groups</i>
B1	Improve vehicular access and parking at the Marina on the Peninsula as well as at Edgewater Park (Item 6 of Waterfront/ Downtown Illustrative Corridor Plan (PLAN)).	PUB WKS	PRAAC, MAC, CRAAC, CHAMBER MERCHANTS, VISIT DUNEDIN, SAFETY, PARKS
B2	Conduct engineering studies to proceed with the Marina Enhancements Project (Items 7, 9 and 10) of the PLAN including restoring the beach on the peninsula, constructing a breakwater with day slips to expand access to the Marina; and include extension of the floating dock to accommodate dinghies.	PUB WKS,	ADA, MAC, CRAAC, DBC, PARKS, BOF
B3	Identify alternative parking for cars with boat trailers and establish agreements to facilitate.	PUB WKS and P & R	MAC, CRAAC
B4	Increase pier viewing area so that there is more room for visitors to the area.	PUB WKS	MAC, CRAAC, PARKS, VISIT DUNEDIN
B5	Increase bicycle parking capacity at the Marina's Fishing Pier and at Edgewater Park.	PUB WKS, P & R	PRAAC, CRAAC
B6	Create greater storage for the sailing clubs to the extent possible.	PUB WKS	MAC, CRAAC, DYSA, PARKS, WINDLASSES
B7	Notify the public that launching of kayaks and paddle boards is welcome at the Marina.	PUB WKS, P & R	PARKS
B8	Develop and design a (future) Dunedin Sailing Center.	PUB WKS and P & R	ADA, PARKS, CRAAC, DYSA, WINDLASSES, CAUSEWAY, DBA
B9	Develop a master plan of the Dunedin Marina of the Future if all of the current Marina were destroyed and had to be rebuilt. It would include Harbor Master's Building, Item 11 of the PLAN, ADA access, dinghy docks, and a pump-out station.	PUB WKS and P & R	MAC, ADA, SAIL, CRAAC, DBC, CHAMBER, VISIT DUNEDIN, MERCHANTS
B10	Participate in transportation connectivity projects as opportunities arise, for example, to have the Dunedin Marina serve as a Trolley Stop or Water Taxi station.	PUB WKS	PRAAC, ADA, PSC, CRAAC, MERCHANTS, CHAMBER, VISIT DUNEDIN

SUMMARY OF RECOMMENDATIONS
B. DUNEDIN MARINA, continued

<i>Topic Priority</i>	<i>Recommendation</i>	<i>Department</i>	<i>Boards, Committees, and Citizen Groups</i>
B11	Continuing from the completed feasibility study (above, B2), construct the Marina Enhancements Project.	<i>PUB WKS, P & R</i>	<i>MAC, CRAAC, BOF</i>
B12	Evaluate State Mooring Field legislation and develop a response that benefits Dunedin.	P & R	<i>MAC, CRAAC</i>
B13	Keep available the design and engineering documents for Marina and for the Dunedin Sailing Center so that work can move quickly if area is damaged by future storms.	<i>PUB WKS and P & R</i>	<i>PARKS, CRAAC, MAC</i>

SUMMARY OF RECOMMENDATIONS

C. DUNEDIN CAUSEWAY

<i>Topic Priority</i>	<i>Recommendation</i>	<i>Department</i>	<i>Boards, Committees, and Citizen Groups</i>
C1	Update signage for boaters and swimmers at the Causeway to reduce conflicts in the vicinity of the beach. Work with the State to modify signage in the water along Dunedin Beach to protect paddle boaters and others on non-motorized craft.	P & R	PARKS, CAUSEWAY
C2	Effectively manage the Causeway with positive actions to the best benefit of all users. Assume an ownership attitude.	P & R	PARKS, PINELLAS COUNTY, CAUSEWAY, SAIL HONEYMOON
C3	Immediately name a team to work with the County that develops the scope for the Project Development and Environmental (PD&E) phase of the Causeway Bridge Project.	PUB WKS, P & R	PARKS, ARTS, BOF, CAUSEWAY, PINELLAS COUNTY, STATE PARKS
C4	Analyze the best uses for all of the Causeway Island in partnership with Pinellas County from a holistic perspective to see how the space can be most effectively utilized to accommodate all the anticipated activities including a sailing center and a boat launch ramp with trailer parking.	PUB WKS, P & R	CAUSEWAY, ARTS, SAIL, PARKS, ADA, BOF, PINELLAS COUNTY, STATE PARKS
C5	Work with County to replenish the Dunedin Beach on the Causeway and groom the Causeway.	PUB WKS, P & R	PARKS, PINELLAS COUNTY, BOF
C6	On future public maps and on the Dunedin website, include overlays that show all measures of transportation in the City including water taxis and ferries; bicycle routes and paths; the golf-cart zone(s), the PSTA busses and Jolley Trolley, and ensure that the map proposes ways to connect all of our recreational areas.	P & R	PRAAC, PARKS, ADA, ARTS, STATE PARKS, PSTA, MERCHANTS, CHAMBER, VISIT DUNEDIN

SUMMARY OF RECOMMENDATIONS

D. DUNEDIN WATERFRONT PARKS

<i>Topic Priority</i>	<i>Recommendation</i>	<i>Department</i>	<i>Boards, Committees, and Citizen Groups</i>
D1	Accommodate active and passive users of Dunedin's waterfront parks by allocating two more waterfront parks for "active" use welcoming kayaks and canoes, in addition to the Marina Beach and Youth Guild Park.	P & R	PARKS
D2	Provide connectivity between Downtown and waterfront parks with maps showing suggested routes. Coordinate tourist maps with business maps in print and in an interactive free "APP" for cell phone users.	P & R	ARTS, PRAAC, PSTA, CHAMBER, MERCHANTS, VISIT DUNEDIN
D3	Explore creation of "Adopt a Park" program similar to the program used by Pinellas County.	P & R	PARKS, BOF, PRAAC, CHAMBER
D4	Improve kayak access and launch capacity at the Dunedin Marina and at Youth Guild Park.	P & R	PARKS, MAC
D5	Reconstruct the wall at the north end of Weaver to add access for kayakers and paddlers.	P & R	PARKS, BOF
D6	Identify Dunedin Beach as a City Park and coordinate with the County to manage it like a linear park with an ownership attitude.	P & R	PARKS, BOF
D7	Provide public transit between City parks.	PSTA and P & R	PUBLIC SAFETY, PSTA, CHAMBER, MERCHANTS, VISIT DUNEDIN, PARKS, CAUSEWAY
D8	Evaluate each piece of waterfront property that comes onto the market to identify recreational priorities including boat access, and plan to make purchases as funding allows.	P & R	LPA, PARKS, BOF

SUMMARY OF RECOMMENDATIONS

PARTNERSHIPS

In conjunction with the recommendations herein, partnerships are crucial for accomplishing the recommendations. To summarize the partnership recommendations on page 51 of this Report, they include the following:

- Be creative and develop combinations of public and private partnerships to fund public services where shared benefits can be clearly shown;
- User fees can be considered to manage costs and ensure sustainability;
- Federal and State Grants may be available for protecting the environment or providing services to disabled persons;
- Public-Private agreements could help generate third party support for limited services such as alternative trailer parking; and
- Land Dedication Ordinance (LDO) funds should remain available to support various park improvements.

APPENDIX F – City Finance Department Analysis

Estimate of Potential for Major Parks Masterplan Project Funding Through a Dedicated Millage

Figures presented by consultant in 5-12-15 Commission Workshop would correspond with the Total of P&I Payments for Max Financing line in the Scenarios Below

\$5,000,000 net present value total for major projects (Aquatic Center Only)		Approx Annual Property Tax Increase based on a Property Appraiser value of \$200K
Amortized @2.5% for 25 yrs level P&I payments		\$ 28.96
June 1 PA Estimated 2015 City Total Taxable Value*	\$ 1,900,592,724	
Per \$1000	\$ 1,900,593	
Incremental (Dedicated) Millage	\$ 0.1448	
Annual Revenue for Debt Service	\$ 275,235	
Max Possible Amount Financed (i.e. Upfront Funding)	\$ 5,071,033	includes approx \$70K for issuance / financing costs
Total of P&I Payments for Max Financing	\$ 6,880,875	
Upfront Funding Adjusted for DSC Requirement	\$ 4,321,033	assumes Debt Service Coverage (DSC) of 1.15x and includes approx \$70K for issuance / financing costs
Proceeds for Project (net of financing costs)	\$ 4,250,000	
<i>*Does not include CRA Taxable Value</i>		

\$6,500,000 net present value total for major projects (Aquatic Center Only)		Approx Annual Property Tax Increase based on a Property Appraiser value of \$200K
Amortized @2.5% for 25 yrs level P&I payments		\$ 37.65
June 1 PA Estimated 2015 City Total Taxable Value*	\$ 1,900,592,724	
Per \$1000	\$ 1,900,593	
Incremental (Dedicated) Millage	\$ 0.1883	
Annual Revenue for Debt Service	\$ 357,805	
Max Possible Amount Financed (i.e. Upfront Funding)	\$ 6,592,334	includes approx \$92K for issuance / financing costs
Total of P&I Payments for Max Financing	\$ 8,945,125	
Upfront Funding Adjusted for DSC Requirement	\$ 5,617,334	assumes Debt Service Coverage (DSC) of 1.15x and includes approx \$92K for issuance / financing costs
Proceeds for Project (net of financing costs)	\$ 5,250,000	
<i>*Does not include CRA Taxable Value</i>		

\$10,000,000 net present value total for major projects (Aquatic Center & Various Other Bundled Projects)		Approx Annual Property Tax Increase based on a Property Appraiser value of \$200K
Amortized at 2.5% for 25 yrs level P&I payments		\$ 57.72
June 1 PA Estimated 2015 City Total Taxable Value*	\$ 1,900,592,724	
Per \$1000	\$ 1,900,593	
Incremental (Dedicated) Millage	\$ 0.2886	
Annual Revenue for Debt Service	\$ 548,470	
Max Possible Amount Financed (i.e. Upfront Funding)	\$ 10,105,218	includes approx \$105K for issuance / financing costs
Total of P&I Payments for Max Financing	\$ 13,711,750	
Upfront Funding Adjusted for DSC Requirement	\$ 8,605,218	assumes Debt Service Coverage (DSC) of 1.15x and includes approx 105K for issuance / financing costs
Proceeds for Projects (net of financing costs)	\$ 8,500,000	
<i>*Does not include CRA Taxable Value</i>		

\$15,000,000 net present value total for major projects (Aquatic Center & Various Other Bundled Projects)		Approx Annual Property Tax Increase based on a Property Appraiser value of \$200K
Amortized at 2.5% for 25 yrs level P&I payments		\$ 86.42
June 1 PA Estimated 2015 City Total Taxable Value*	\$ 1,900,592,724	
Per \$1000	\$ 1,900,593	
Incremental (Dedicated) Millage	\$ 0.4321	
Annual Revenue for Debt Service	\$ 821,235	
Max Possible Amount Financed (i.e. Upfront Funding)	\$ 15,130,743.00	includes approx \$130K for issuance / financing costs
Total of P&I Payments for Max Financing	\$ 20,530,875.00	
Upfront Funding Adjusted for DSC Requirement	\$ 12,880,743.00	assumes Debt Service Coverage (DSC) of 1.15x and includes approx \$130K for issuance / financing costs
Proceeds for Projects (net of financing costs)	\$ 12,750,000.00	
<i>*Does not include CRA Taxable Value</i>		

\$20,000,000 net present value total for major projects (Aquatic Center & Various Other Bundled Projects)		Approx Annual Property Tax Increase based on a Property Appraiser value of \$200K
Amortized at 2.5% for 25 yrs level P&I payments		\$ 115.09
June 1 PA Estimated 2015 City Total Taxable Value*	\$ 1,900,592,724	
Per \$1000	\$ 1,900,593	
Incremental (Dedicated) Millage	\$ 0.5755	
Annual Revenue for Debt Service	\$ 1,093,728	
Max Possible Amount Financed (i.e. Upfront Funding)	\$ 20,151,256.00	includes approx \$151K for issuance / financing costs
Total of P&I Payments for Max Financing	\$ 27,343,200.00	
Upfront Funding Adjusted for DSC Requirement	\$ 17,151,256.00	assumes Debt Service Coverage (DSC) of 1.15x and includes approx 151K for issuance / financing costs
Proceeds for Projects (net of financing costs)	\$ 17,000,000.00	
<i>*Does not include CRA Taxable Value</i>		

Net present value of the annual revenue from 1 mill for 25 Years (Aquatic Center & Various Other Bundled Projects)		Approx Annual Property Tax Increase based on a Property Appraiser value of \$200K
Amortized at 2.5% for 25 yrs level P&I payments		\$ 200.00
June 1 PA Estimated 2015 City Total Taxable Value*	\$ 1,900,592,724	
Per \$1000	\$ 1,900,593	
Incremental (Dedicated) Millage	\$ 1.0000	
Annual Revenue for Debt Service	\$ 1,900,593	
Max Possible Amount Financed (i.e. Upfront Funding)	\$ 35,017,241.00	includes approx \$217K for issuance / financing costs
Total of P&I Payments for Max Financing	\$ 47,514,825.00	
Upfront Funding Adjusted for DSC Requirement	\$ 29,797,241.00	assumes Debt Service Coverage (DSC) of 1.15x and includes approx 214K for issuance / financing costs
Proceeds for Projects (net of financing costs)	\$ 29,580,000.00	
<i>*Does not include CRA Taxable Value</i>		