



NOTICE OF PUBLIC MEETING

BUDGET WORKSHOP/ TELECONFERENCE

VIRTUAL

AUGUST 11, 2020

9:00 AM

AGENDA

CORONAVIRUS 2019 (COVID-19) NOTE:

To reduce exposure to COVID-19, the meeting can be accessed on the City's website (<https://www.dunedingov.com>), Facebook (City of Dunedin Florida - Government) and Zoom as well as the following public access TV channels: Spectrum Channel 639, Frontier Channel 15 and WOW! Channel 15. This meeting is being held in accordance with Governor Desantis' Executive Order 20-69 which authorizes the use of communication media technology such as telephonic or video conferencing and provided in section 120.54(5)(B)2, Florida Statutes.

How to participate in the meeting

- Members of the public wishing to address the body may do so virtually by visiting https://zoom.us/webinar/register/WN_RuEoBiqRIWEwFxnNWVNQ
- or calling the ZOOM meeting at one of the following numbers: **1-646-558-8656**; or **1-312-626-6799**; or **1-301-715-8592**; or **1-346-248-7799**; or **1-669-900-9128**; or **1-253-215-8782**.
You will be asked to enter a Webinar ID number. That number is 960 2075 4025. Passcode: 963843#
- **E-Comment:** E-comments are accepted up to one hour prior to start of the meeting and they will be read aloud during the meeting.
DUNEDINGOV.COM/CITYHALL/COMMISSION-MEETINGS-AGENDAS Please limit your comments to 400 words as the comments are limited to three minutes.
- **Email:** Email your comments prior to meeting: PublicComment@DunedinFL.net

CALL TO ORDER

1. BUSINESS

- 1.a. [City Manager's Opening Remarks](#)
Jennifer Bramley, City Manager

- 1.b.** [General Fund Update](#)
 Jennifer Bramley, City Manager
 Les Tyler, Director of Finance
EXHIBIT: [A. FY 21 General Fund Long Range Fund Projection.pdf](#)
EXHIBIT: [B. FY21 BPI and CIP Combined by EPIC Goal - Changes from Initial Dept Request to Tentative.pdf](#)
EXHIBIT: [C. Resolution 19-37 Exhibit A with Department Breakout.pdf](#)
EXHIBIT: [D. SUPPLEMENT-CC Workshop 08 11 2020 for Presentation - Dark Bgrnd for Slideshow.pptx](#)
- 1.c.** [City Commission FY 2021 Civic Partners and Aid to Social/Cultural Non-Profit Organizations](#)
 Staff recommends to approve the Aid to Organizations Subcommittee's recommendations for FY 2021 Budget.
EXHIBIT: [A. FY 2021 Background for Civic Partner & Aid to Social/Cultural Non-Profit Organizations.pdf](#)
EXHIBIT: [B. FY 2021 Summary Civic Partner Recommendations.pdf](#)
EXHIBIT: [C. SUPPLEMENT: FY 2021 Summary Aid to Social-Cultural Non-Profit Organizations Recommendations.pdf](#)
EXHIBIT: [D. FY 2021 DFAC Civic Partner Report.pdf](#)
EXHIBIT: [E. FY 2021 Dunedin Museum Civic Partner Report.pdf](#)
EXHIBIT: [F. FY 2021 A Mothers Arm Funding Request.pdf](#)
EXHIBIT: [G. FY 2021 Dunedin Cares Funding Request.pdf](#)
EXHIBIT: [H. FY 2021 Dunedin Chamber of Commerce Funding Request.pdf](#)
EXHIBIT: [I. FY 2021 Dunedin Golf Club Funding Request.pdf](#)
EXHIBIT: [J. FY 2021 Dunedin Scottish Arts Foundation Funding Request.pdf](#)
EXHIBIT: [K. FY 2021 211 Tampa Bay Cares Funding Request.pdf](#)
EXHIBIT: [L. FY 2021 Family Center Funding Request.pdf](#)
EXHIBIT: [M. FY 2021 Florida Dream Center Funding Request.pdf](#)
EXHIBIT: [N. FY 2021 House of Mercy Funding Request.pdf](#)
EXHIBIT: [O. FY 2021 Neighborly Cares Funding Request.pdf](#)
EXHIBIT: [P. FY 2021 Random Acts Funding Request.pdf](#)
EXHIBIT: [Q. FY 2021 Scottish American Society Funding Request.pdf](#)
EXHIBIT: [R. FY 2021 Suncoast Brotherhood Funding Request.pdf](#)
- 1.d.** [Follow-up of July 21, 2020 Budget Workshop #3](#)
 Les, Tyler, Finance Director
 Ashley Kimpton, Budget Manager
EXHIBIT: [A. Follow Up Memo and Attachments.pdf](#)
- 1.e.** [Board of Finance Report](#)
 Board of Finance Chair David Loeffert
 Board of Finance Robert Dippong
 Board of Finance Lowell Suplicki
EXHIBIT: [A. FinalBOFBudgetReport2021.pdf](#)
- 1.f.** [Final FY 21 Benefits Package and Premiums](#)
 Theresa Smalling Human Resource and Risk Management Director
EXHIBIT: [A. FY21 Health Fund Long Range Fund Projection.pdf](#)

EXHIBIT: B. Dunedin - Executive Summary 2020-2021 EE NonEE (3).pdf

- 1.g.** City Manager's Closing
Jennifer K. Bramley, City Manager

ADJOURN MEETING

Disability Provisions: It is the policy of the City of Dunedin not to discriminate against disabled persons in employment or the provisions of services. If you have a disability that requires accommodation, please notify the ADA Coordinator 48 hours prior to the scheduled meeting at (727) 298-3043.

COPIES OF THIS AND ALL COMMISSION AGENDAS ARE AVAILABLE TO THE PUBLIC AT THE OFFICE OF THE CITY CLERK, 1415 PINEHURST ROAD, SUITE D, ON THE MONDAY PRIOR TO THE MEETING DATE. COPIES ARE ALSO AVAILABLE AT CITYHALL, 542 MAIN STREET AND THE CITY'S WEBSITE AT WWW.DUNEDINGOV.COM.