

## **COMMUNITY REDEVELOPMENT AGENCY (CRA)**

### **RESOLUTION 16-02**

**A RESOLUTION OF THE CITY OF DUNEDIN, FL, AMENDING THE OPERATING AND CAPITAL BUDGETS FOR THE COMMUNITY REDEVELOPMENT AGENCY (CRA) FOR THE CITY OF DUNEDIN, FLORIDA, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2015 AND ENDING SEPTEMBER 30, 2016; AND PROVIDING FOR AN EFFECTIVE DATE HEREOF.**

**WHEREAS**, the Community Redevelopment Agency (CRA) has considered pertinent facts and data relative to municipal finance status and needs; and

**WHEREAS**, the CRA now desires to revise the FY 2016 Operating and Capital Budget; now therefore,

**BE IT RESOLVED BY THE COMMUNITY DEVELOPMENT AGENCY OF THE CITY OF DUNEDIN, FLORIDA, DULY ASSEMBLED THAT:**

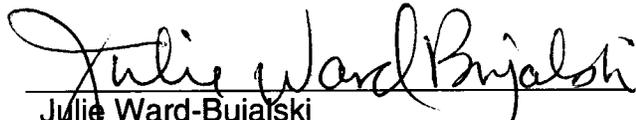
**Section 1.** This Budget Amendment Resolution provides for budget transfers between funds and projects, and for various accounting entries, as follows:

1. Appropriation of expenditures in the Community Redevelopment (CRA) Fund resulting in a decrease in fund balance of \$160,784.

**Section 2.** Necessary accounting entries to affect these changes are directed.

**Section 3.** This Resolution shall become effective immediately upon its adoption.

**PASSED AND ADOPTED BY THE COMMUNITY REDEVELOPMENT  
AGENCY OF THE CITY OF DUNEDIN FLORIDA, THIS 2nd day of June,  
2016.**

  
Julie Ward-Bujalski  
Chairman

ATTEST:

  
Denise M. Kirkpatrick  
City Clerk

CRA Budget Amendment Resolution 16-03

Exhibit A

Item	Description	Project	FY 2016 Current Budget Amount	Proposed Change	FY 2016 Amended Budget Amount	Impact on Fund Balance
a	Reconcile originally adopted FY16 CRA budget with FY16 City Budget		\$ 91,082	\$ (19,216)	\$ 71,866	\$ 19,216
b	Increase expenditures for Parking Management & Wayfinding project	181602	\$ 400,000	\$ 20,000	\$ 420,000	\$ (20,000)
c	Reduce expenses in operating Increase expenses in transfers-out from CRA Fund to General Fund	181602	\$ 1,500	\$ 15,000	\$ 16,500	\$ (15,000)
d	Increase project budget for FY16 Huntley Enhancements (Huntley, Monroe, Washington)	171601	\$ 225,000	\$ 140,000	\$ 365,000	\$ (140,000)